Florida Department of Education



DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Zephyrhills High School	District Name: Pasco County
Principal: Steven Van Gorden	Superintendent: Heather Fiorentino
SAC Chair: John Kinsman	Date of School Board Approval:

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.) Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.) High School Feedback Report K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

			Number	Number of	Prior Performance Record (include prior School Grades,
Position	Nama	Degree(s)/	of Years	Years as an	FCAT/statewide assessment Achievement Levels,
FOSITION	Name	Certification(s)	at Current	Administrato	learning gains, lowest 25%), and AMO progress, along
			School	r	with the associated school year)

Principal	Steven Van Gorden	MA Educational Leadership BS Secondary Social Studies; School Principal (All levels), Social Studies (5-9) Social Studies (6-12)	3	12	5 years Principal Hudson Middle School: 2004-2005 B 2005-2006 C 2006-2007 B 2007-2008 C 2008-2009 A Zephyrhills High School: 2009-2010 B 2010-2011 C
Assistant Principal	John Taylor	Ed.D. Educational Leadership and Policy Studies MA Educational Leadership MA Special Education MA Religious Education BA Religion; Educational Leadership (K-12), Gifted endorsed Specific Learning Disabilities (K-12)	9	10	Zephyrhills High School: 2001-2007 C 2007-2008 B 2008-2009 C 2009-2010 B 2010-2011 C
Assistant Principal	Scott Davey	MA Educational Leadership BA Secondary Education: Social Studies; Educational Leadership (K-12) Social Studies (6-12)	2	10	Bloomingdale High School 2002-2004 A Blake High School 2004-2007 C Hudson High School: 2007-2008 C 2008-2009 D 2009-2010 C Zephyrhills High School: 2010-2011 C
Assistant Principal	Andressa Williams	MA Educational Leadership BA Special Education; Educational Leadership (K-12) Middle Grades Integrated Curriculum (5-9) Varying Exceptionalities (K-12)	1	2	Dr. John Long Middle School: 2010-2011 A
Assistant Principal					

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading	Ann Bowlin	Educational Leadership K-12 Elementary Education 1-6 ESOL Endorsement Primary Education K-3 Reading K-12	9	3	Zephyrhills High School: 2001-2007 C 2007-2008 B 2008-2009 C 2009-2010 B 2010-2011 Not yet determined
Mathematics					

<u>Highly Effective Teachers</u>

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

De	scription of Strategy	Person Responsible	Projected Completion Date
1.	District guidelines will be followed to retain and recruit highly qualified teachers.	Principal/Assistant Principals	On-going
2.	Professional development opportunities will be made available to instructional personnel.	Principal/Assistant Principals and K12 Literacy Coach, Staff Development.	June 2013
3.	Professional Learning Communities (weekly)	Administration and Leadership Team (Department Heads)	June 2013
4.			

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who are NOT highly effective. *When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
	ESOL

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages,	, include the number of teacher	rs the percentage represents	(e.g., 70% [35]).
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Total Number of Instructional Staff	% of First- Year Teachers	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
98	2% (2)	32% (32)	38% (38)	28% (28)	30% (30)	0% (0)	14% (14)	2% (2)	16% (16)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
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Jan Anderton	Kyle Deck	Mentor pairings were determined on the following basis: Mentor teacher certification(s), Mentor/Mentee current teacher assignment(s), Mentor Clinical- Ed Training completion, Mentor's years of teaching experience, and Mentor's ability to work with others by teaching and coaching. In addition, each mentor has been evaluated as being a highly skilled teacher in instructional skills and classroom management. Both teachers are math certified.	New teachers will take part in the Teacher Induction Program (Pasco), attend an orientation during planning week, and participate in bi-monthly meetings with the mentor coordinator, and mentors. Mentors/Mentees will meet as needed to discuss common lesson planning and incorporation of best practice strategies. Mentees will have the opportunity to observe Model classrooms and discuss their observations with their Mentors and supervising assistant principals.
Eileen Bonsignore	Lisa Daswon	Mentor pairings were determined on the following basis: Mentor teacher certification(s), Mentor/Mentee current teacher assignment(s), Mentor Clinical- Ed Training completion, Mentor's years of teaching experience, and Mentor's ability to work with others by teaching and coaching. In addition, each mentor has been evaluated as being a highly skilled teacher in instructional skills and classroom management.	New teachers will take part in the Teacher Induction Program (Pasco), attend an orientation during planning week, and participate in bi-monthly meetings with the mentor coordinator, and mentors. Mentors/Mentees will meet as needed to discuss common lesson planning and incorporation of best practice strategies. Mentees will have the opportunity to observe Model classrooms and discuss their observations with their Mentors and supervising assistant principals.
Natalie Edgeman	Andrew Forsman	Mentor pairings were determined on the following basis: Mentor teacher certification(s), Mentor/Mentee current teacher assignment(s), Mentor Clinical- Ed Training completion, Mentor's years of teaching experience, and Mentor's ability to work with others by teaching and coaching. In addition, each mentor has been evaluated as being a highly skilled teacher in instructional skills and classroom management. Both teachers are science certified.	New teachers will take part in the Teacher Induction Program (Pasco), attend an orientation during planning week, and participate in bi-monthly meetings with the mentor coordinator, and mentors. Mentors/Mentees will meet as needed to discuss common lesson planning and incorporation of best practice strategies. Mentees will have the opportunity to observe Model classrooms and discuss their observations with their Mentors and supervising assistant principals.

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training

Other

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

The school-based RtI Leadership Team is comprised of the following members: principal, assistant principals, behavior specialist, Student Services Supervisor (from District Office), school psychologist, all school department heads, classroom teachers in the areas of reading/math/science, literacy coach, AP coordinator, social worker, and guidance staff. The principal/assistant principal provides a common vision for the use of data based decision-making in order to maintain a sound, effective academic program for all students to ensure the opportunity for each student to reach their highest potential.

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The school-based PS/RtI Leadership Team will meet regularly (bi-monthly) to review data and progress monitoring school focus areas. The team will use this information to create effective learning environments and recognize students. After determining that there is effective Tier 1- Core Instruction in place, the team will identify students who are not meeting identified academic targets. These students will be referred to the school-based RtI Leadership Team. The SBIT will use the Problem Solving Model to conduct all meetings. Based on data and discussion, the team will identify students who are in need of additional academic and/or behavioral support. An intervention plan will be developed which identifies a student's specific areas of deficiencies and appropriate research-based interventions to address these deficiencies. The team will ensure the necessary resources are available and the intervention is implemented with fidelity. Each case will be assigned a case liaison to support the interventionist and report back on all data collected for further discussion at future meetings. The leadership team will also identify the professional development activities needed for the staff to have the knowledge and resources necessary to implement the interventions.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP?

The school-based RtI team utilized the previous year's data, information on Tier 1, Tier 2, and Tier 3 targets and focused attention on deficient areas (FCAT scores and the lowest 25%, AYP and subgroups, strengths and weaknesses of intensive programs, mentoring, tutoring, and other services).

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Data collected on students may include but is not limited to:

- Florida Comprehensive Assessment Test (FCAT)
- FCAT Writes
- ACT/SAT/CPT
- Comprehensive English Language Learning Assessment (CELLA)
- Progress Monitoring Plans PMP
- Diagnostic Assessment for Reading (DAR)
- Florida Assessment for Instruction in Reading (FAIR)
- Core K12 Assessments (Math & Science)
- Teacher Created Common Assessments (within departments)
- Office Discipline Referrals
- Retentions
- Number of credits by grad-plan year
- Attendance (absences/tardies)

Describe the plan to train staff on MTSS.

The school-based RtI team will provide in-services to the faculty on designated professional development days, and during faculty meetings.

Describe the plan to support MTSS.

In-service trainings will continue to provide the faculty training and support in best practices. Teachers of common subject areas will be provided weekly planning opportunities to discuss lesson plans, tools, strategies, and interventions for their specific subject areas.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Van Gorden – Principal John Taylor – Assistant Principal Scott Davey – Assistant Principal Andressa Williams – Assistant Principal Ann Bowlin - Literacy Coach Julie Moore – Guidance Counselor Valarie Farrell – Graduation Enhancement Coach Janet Anderton – Mathematics Representative Dawn Paul - Reading Representative Aimee Stryker - ESE Representative Camille Reynolds - Technology Specialist Kelly Anderson – Media Specialist * This entire function is part of the entire school-based leadership team.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT will meet twice a month. The purpose of this team will be to help drive curriculum initiatives in the areas of reading and writing. The LLT will also look at data collected from many areas (i.e. FCAT, FAIR, Mini Assessments, etc.), and use that information, along with our current initiatives, to make student-focused decisions for the development of our student's literacy.

What will be the major initiatives of the LLT this year?

The major initiatives of the LLT this year will be implementing Instructional Focus Calendars across all curriculum areas, and integrating reading, math, and writing across content areas.

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

Reading goals from the School Improvement Plan are incorporated within each teacher's Individual Professional Development Plan. The Literacy Coach, Leadership Team, and instructional staff will facilitate and participate in professional development activities focusing on the development and infusion of Best Practices within content areas. Teachers will use FCAT, FAIR, and Core K12 assessment results in order to analyze data to drive instruction within their classes throughout the year. The integration of teaching reading strategies by every teacher will be monitored through administrative walkthroughs, classroom observations, and reviews of lesson plans.

*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

ZHS offers many courses that offer academic skills as well as career pathways. Several courses through the CCTE department and the Health Academy give students opportunities to gain career specific skills and possible industry certification. College-bound students can take Honors, AP, and Dual Enrollment courses. AP students have the ability to earn college credit through course-specific exams. Students interested in the military may enroll in NJROTC courses to learn military procedures and policies. These courses integrate academic and career skill sets that facilitate seamless transitions into the workforce, military, secondary technical institutions, community colleges or universities.

How does the school incorporate students'	academic and career planning, as well as promote student course selections, so that student	its' course of study is personally
meaningful?		

The guidance counselors and career specialist work together to plan and implement a comprehensive career development program designed to assist students, parents and staff in promoting career awareness and opportunities in order to facilitate a student's academic decisions throughout high school. At the beginning of each year, students are required to register and create an account in ePEP and facts.org as part of their guidance program to enhance their knowledge of their goals, interests, and talents. Grade-level specific activities facilitate progress this process: 9th grade students: CHOICES Interest Inventory

10th grade students: PLAN test and follow-up

11th grade students: PSAT Test

12th grade students: Post Grad Plans

11th and 12th grade students are given the opportunity to take the ASVAB test and the "My Florida Ready to Work".

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

There are numerous opportunities for students to access resources and prepare for public postsecondary level readiness.

Students have opportunities to begin preparations through preparation courses for and participation in the PLAN, PSAT, SAT, Ready to Work, and ASVAB. The SAT/ACT is held on campus monthly and guidance counselors facilitate the registration process as well as the paperwork for fee-waivers for low-income students. The PLAN/PSAT tests are administered to interested students once a year. ESE transition information is also provided for students and parents as needed. CCTE courses and OJT opportunities are made available for students whenever possible.

The Career Resource Specialist is available to meet with students on an individual basis and regularly schedules an array of military and college representatives to visit campus to discuss opportunities, answer questions, provide catalogues and literature, and help students prepare for the transition from high school. Students have access to the Career Resource Center where they can access the following information: Careers, Employability Skills, Technical schools, Colleges, Universities, Military options, Financial Aid, and Scholarships.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Reading Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Students scoring at Achievement Level 3	demonstrate weakness in reading comprehension.	will receive instruction to practice reading	1A.1. ZHS Admin team, K12 Literacy Coach, and ZHS Leadership Team.	FCAT data. Weekly discussion of classroom progress monitoring	1A.1. FCAT reports, FAIR reports, Walkthrough data, Lesson Plans, Bi-Monthly Progress Monitoring data	

Reading Goal #1A: By the end of the 2012/ 2013 school year, 51% (398) of students tested will demonstrate proficiency at Achievement Level 3.	Level of Performance:*	2013 Expected Level of Performance:*					
	40% (343)	51% (598)	· · · · · · · · · · · · · · · · · · ·				1
			· · · · · · · · · · · · · · · · · · ·				
		weakness in vocabulary.	implement explicit instruction on key vocabulary and vocabulary skills within the content area taught for content-specific words and affixes. School Leadership will develop and disseminate "Root of the Week" to all classrooms.	Literacy Coach, and ZHS Leadership Team.	FCAT data. Review of lesson plans and evidence collected/ observed during walkthroughs.	1A.2. FCAT reports FAIR reports Walkthrough data Lesson Plans	
		weakness in reading fluency.	strategies including the following: Repeated Reading, Teacher Read Aloud, Partner Reading and SSR.	Literacy Coach, and ZHS Leadership Team.	FCAT data. Review of lesson plans and evidence collected/ observed during walkthroughs.	1A.3. FCAT reports, FAIR Reports, Walkthrough Data, Lesson Plans	
Assessment:	demonstrate weakness in reading comprehension.	will receive instruction to practice reading	Literacy Coach, and ZHS Leadership Team.		1B.1. FCAT reports, FAIR reports, Walkthrough data, Lesson Plans		
		Column Notes, Higher Order Questions, Student Generated Questions (Best Practices).					

By the end of the 2012/ 2013 school year, 20% (2) of the students will score at Achievement Levels 4, 5, and 6 in reading.		2013 Expected Level of Performance:*					
	10% (1)	20% (2)					
		weakness in vocabulary.	implement explicit instruction on key vocabulary and vocabulary skills within the content area taught for content-specific words and affixes. School Leadership will develop and disseminate "Root of the Week" to all classrooms.	Leadership Team.	1A.2. Review of FAIR and FCAT data. Review of lesson plans and evidence collected/ observed during walkthroughs.	1A.2. FCAT reports FAIR reports Walkthrough data Lesson Plans	
		weakness in reading fluency.	instruction and opportunity to	1A.3. ZHS Admin team, K12 Literacy Coach, and ZHS Leadership Team.	1A.3. Review of FAIR and FCAT data. Review of lesson plans and evidence collected/ observed during walkthroughs.	1A.3. FCAT reports, FAIR Reports, Walkthrough Data, Lesson Plans	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:	2A.1. Lack	2.4.1 Monthly	2A.1. ZHS Admin team, K12	2A.1. Review of school-wide	2A.1. Mini assessments,		
	of reading	reading	Literacy Coach, and ZHS	progress on monthly reading	FCAT reports, FAIR reports,		
Students scoring	integrated		Leadership Team.	comprehension activities and	Walkthrough data, Lesson Plans		
at or above		activities will	_	common assessments. Review of	_		
Achievement Levels	areas.	be implemented school-wide.		FAIR and FCAT data. Review of lesson plans and evidence collected.			
4 in reading.		Teachers will		observed during walkthroughs.			
		incorporate					
		content specific					
		reading on regular					
		basis. ("Best					
		Practices")					
Reading Goal #2A:	2012 Current	2013 Expected					
	Level of Performance:*	Level of Performance:*					
By the end of the 2012/ 2013 school year, 25%	r errormanee.	r errormanee.					
(195) of the students							
will score at or above							
Achievement Level 4 in							
reading.							
	21.5% (169)	25% (195)					
		2A.2. Student	2A.2. School Leadership will	2A.2. ZHS Admin team, K12	2A.2. Review of FAIR and	2A.2. FCAT reports, FAIR	
		weakness in	develop and disseminate "Root of	Literacy Coach, and ZHS	FCAT data. Review of lesson	reports, Walkthrough data,	
		vocabulary.	the Week" to all classrooms.	Leadership Team.	plans and evidence collected/	Lesson Plans	
		2A.3. Student	2A.3. Students will receive	2A.3. ZHS Admin team, K12	observed during walkthroughs. 2A.3. Review of FAIR and	2A.3. FCAT reports, FAIR	
		weakness in	instruction and opportunities to	Literacy Coach, and ZHS	FCAT data. Review of lesson	reports, Walkthrough data,	
			practice fluency in reading using		plans and evidence collected/	Lesson Plans	
			strategies including the following:		observed during walkthroughs.		
			Repeated Reading, Teacher Read Aloud, Partner Reading and SSR.				
			Aloud, Partner Keading and SSR.				

2B. Florida Alternate Assessment: Students scoring at or above Level 7 in reading.	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Reading Goal #2B: By the end of the 2012/ 2013 school year, 90% (9) of the students will score at or above Achievement Level 7 in reading.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	80% (8)	90% (9)					
			1A.2. All teachers will regularly implement explicit instruction on key vocabulary and vocabulary skills within the content area taught for content-specific words and affixes. School Leadership will develop and disseminate "Root of the Week" to all classrooms.		1A.2. Review of FAIR and FCAT data. Review of lesson plans and evidence collected/ observed during walkthroughs.	1A.2. FCAT reports FAIR reports Walkthrough data Lesson Plans	
		weakness in	2A.3. Students will receive instruction and opportunities to practice fluency in reading using strategies including the following: Repeated Reading, Teacher Read Aloud, Partner Reading and SSR.	2A.3. ZHS Admin team, K12 Literacy Coach, and ZHS Leadership Team.	2A.3. Review of FAIR and FCAT data. Review of lesson plans and evidence collected/ observed during walkthroughs.	2A.3. FCAT reports, FAIR reports, Walkthrough data, Lesson Plans	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	3A.1. A need	3A.1.	3A.1. ZHS Admin team, K12	3A.1. Review of lesson plans	3A.1. Common assessments to		
	for Professional		Literacy Coach, and ZHS		determine student achievement.		
		Development	Leadership Team.		Attendance for professional		
		opportunities			development opportunities.		
00		will be made		tools, such as FAIR and common	Evidence of implementation as		
reading.	improve student	available		assessments.	recorded in lesson plans and seen		
8	achievement.	to teachers			during Walkthroughs.		
		in multiple					
		areas, such as:					
		Unlocking the					
		Secrets, CAR-					
		PD, CRISS					
		strategies,					
		technology					
		integration, and					
		Differentiated					
		Instruction.					
Reading Goal #3A:	2012 Current	2013 Expected					
	Level of	Level of					
By the end of the 2012/	Performance:*	Performance:*					
2013 school year, 61%							
(476) of students tested will							
(470) Of students tested with							
demonstrate learning gains							
in reading.							
	51% (360)	61% (476)					
			3A.2. Students will receive			3A.2. FCAT reports, FAIR	
			instruction to practice reading			reports, Walkthrough data,	
		area of reading	comprehension skills using		plans and evidence collected/	Lesson Plans	
		comprehension.	strategies including but not limited		observed during walkthroughs.		
		-	to: Two-Column Notes, Higher				
			Order Questions, Student Generated	4			
			Questions.				
			Zuesnons.				

			3A.3. Monthly reading comprehension activities will be implemented school-wide. Teachers will incorporate content specific reading on regular basis.		3A.3. Review of school-wide progress on monthly reading comprehension activities. Review of FAIR and FCAT data. Review of lesson plans and evidence collected/observed during walkthroughs.	3A.3. Mini assessments, FCAT reports, FAIR reports, Walkthrough data, Lesson Plans	
Alternate Assessment: Percentage of students making	for Professional Development in Instructional Strategies to improve student achievement.	Development opportunities will be made	3A.1. ZHS Admin team, K12 Literacy Coach, and ZHS Leadership Team.	3A.1. Review of lesson plans for implementation of strategies. Review of student performance through progress monitoring tools, such as FAIR and common assessments.	3A.1. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during Walkthroughs.		
<u>Reading Goal #3B:</u> By the end of the 2012/ 2013 school year, 100% (8) of students tested will demonstrate learning gains in reading.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	100% (8)	100% (8)					
		weakness in the area of reading	3A.2. Students will receive instruction to practice reading comprehension skills using strategies including but not limited to: Two-Column Notes, Higher Order Questions, Student Generated Questions.	3A.2. ZHS Admin team, K12 Literacy Coach, and ZHS Leadership Team.	3A.2. Review of FAIR and FCAT data. Review of lesson plans and evidence collected/ observed during walkthroughs.	3A.2. FCAT reports, FAIR reports, Walkthrough data, Lesson Plans	

	3B.3.	383	3B.3.	3B.3.	3B.3.	

		<u><u> </u></u>					
Based on the analysis of student achievement	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	4A.1. Core	4A.1. Reading	4A.1. ZHS Admin team and K12	4A.1. Review of FCAT, FAIR, and	4A 1 FCAT FAIR Read180		
	programs are		Literacy Coach		data, walkthrough/observations,		
Percentage of	not always	implement		to monitor student progress.	and lesson plans.		
students in lowest		the Read180		Observations and walkthroughs	1		
25% making	with fidelity.	program		with a review of lesson plans to			
learning gains in		with fidelity		monitor implementation with			
reading.	1	- utilizing		fidelity.			
i cauling.	1	all available					
	1	components					
		and resources					
		of the program					
		and assistance/					
		training					
		provided by					
		K12 Literacy					
	2012 0	Specialist.					
Reading Goal #4A:	2012 Current	2013 Expected					
	Level of Performance:*	Level of Performance:*					
By the end of the 2012/		Performance.					
2013 school year, 25% (16)							
of students in the lowest							
25% will make learning							
<mark>gains in reading.</mark>							
	15% (14)	25% (16)					
			4A.2. Teachers will meet and	4A.2. ZHS Admin team, ZHS	4A.2. Monitor attendance rates	4A.2. Attendance reports	
			discuss student progress regularly	Leadership Team, Graduation	and identify beneficial strategies	-	
		often have	where they will identify patterns		used to encourage better		
		attendance	of attendance issues and work	Worker, RtI Team	attendance.		
		issues.	with other groups to provide early				
			support and interventions.				

4B. Florida 4A.		in this quartile often demonstrate behaviors not conducive to the learning environment.	 4A.3. Teachers utilize PS/RtI procedures/behavior matrix to provide support for necessary interventions by teaching and modeling appropriate behaviors on campus. 4A.3. ZHS Admin team, ZHS 	Leadership team, RtI team, and Discipline Committee		4A.3. S.W.I.T.S. data collection system and/or Incidence Reports	
Alternate Assessment: Percentage of students in lowest 25% making in th qual dem beha cond the lowest the lowest beha cond the lowest cond the lowest cond the lowest beha cond the lowest cond the lowest c	this artile often nonstrate naviors not nducive to learning vironment.	utilize PS/RtI	Leadership team, Rtl team, and Discipline Committee		system and/or Incidence Reports		
Lev	12 Current	2013 Expected Level of Performance:*					
1009	9% (8) .	100% (8)					
	i	in this quartile often have attendance issues.	4A.2. Teachers will meet and discuss student progress regularly where they will identify patterns of attendance issues and work with other groups to provide early support and interventions.	Leadership Team, Graduation Enhancement Coach, Social Worker, RtI Team	and identify beneficial strategies used to encourage better attendance.	4A.2. Attendance reports	
	c	4B.3.	4B.3.	4B.3.	4B.3.	4B.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years school will reduce their achievement gap by 50%.	Baseline data 2010-2011						
Reading Goal #5A: By the end of the 2012- 2013 school year, 50% of students in each ethnicity subgroup (White: 300, Hispanic: 50) will make Adequate Yearly Progress in reading.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
subgroups by ethnicity (White, Black, Hispanic,	White: Black: Hispanic: Asian: American Indian:	5B.1.	5B.1.	5B.1.	5B.1.		

<u>Re</u> a		2013 Expected Level of Performance:*					
	White: 36%(411) Lv 3,4 or 5 Hispanic:40% (40) Lv 3,4 or 5	White: 50%(300) Lv 3,4 or 5 Hispanic:50% (50) Lv 3,4 or 5					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Language Learners (ELL) not making satisfactory progress in reading.			5C.1.	5C.1.	5C.1.		
<u>Reading Goal #5C:</u> Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
				5C.3.		5C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5D. Students with Disabilities (SWD) not making satisfactory progress in reading.	Instruction does not always meet the needs of individual students.	will plan for and implement instruction to include more cooperative learning and differentiation of instruction to meet the needs of the individua students within each class by incorporating strategies they've learned through professional development opportunities/ trainings provided to them.		5D.1. Review of lesson plans for implementation of strategies. Review of student performance through progress monitoring tools, such as FAIR and common assessments.	5D.1. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during walkthroughs and classroom observations.		
Reading Goal #5D: By the end of the 2012/ 2013 school year, 50% (46) of 'Students with Disabilities' will make satisfactory progress in reading.	2012 Current Level of Performance:* 46% (140) at Ly 1 & 2	2013 Expected Level of Performance:* S0% (46) make AYP (Levels 3, 4, or 5)					
		· · ·	5D.2. Teachers will follow students' Individual Education Plans to ensure that the students' accommodations are followed carefully. ESE department will ensure that classroom teachers have a copy of the IEPs for each student assigned.	5D.2. ZHS Admin team, K12 Literacy Coach, ZHS ESE department, classroom teachers.	plans for implementation of appropriate strategies and	5D.2. Evidence of implementation as recorded in lesson plans and seen during walkthroughs and classroom observations.	

	5D.3.	51) 3	5D.3.	5D.3.	5D.3.	

		<u> </u>	D D			
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following						
subgroup:						
	5E.1.	5E.1. Teachers	5E.1. ZHS Admin team, K12	5E.1. Review of lesson plans	5E.1. Common assessments to	
		will plan for	Literacy Coach, and ZHS	for implementation of strategies.	determine student achievement.	
students not making	does not always		Leadership Team.		Attendance for professional	
students not making	meet the needs	instruction to		through progress monitoring	development opportunities.	
satisfactory progress		include more			Evidence of implementation as	
in reading.	students.	cooperative		assessments.	recorded in lesson plans and	
0		learning and			seen during walkthroughs and	
		differentiation			classroom observations.	
		of instruction to				
		meet the needs				
		of the individual				
		students within				
		each class by				
		incorporating				
		strategies				
		they've learned				
		through				
		professional				
		development				
		opportunities				
		& trainings				
		provided to				
		them.				
Reading Goal #5E:		2013 Expected				
	Level of	Level of				
By the end of the 2012/	Performance:*	Performance:*				
2013 school year, 50%						
(234) of 'Economically						
Disadvantaged' students						
will make satisfactory						
progress in reading.						
	36% (170) at Lv	50% (234) at Lv				
	3, 4, or 5	3, 4, or 5				

	5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
	5E.3.		5E.3.	5E.3.	5E.3.	

<u>Reading Professional Development</u>

		T	1	1	r	1
Professional	1 '	1	1 '	1	1	
Development	1 '	1	1 '	1	1	1
(PD) aligned with	1 '	1	1 '	1	1	1
Strategies through	1 '	1	1 '	1	1	1
Professional	1	1	1 '	1	1	
Learning	1 '	1	1 '	1	1	
Community (PLC)	1 '	1	1 '	1	1	
or PD Activities	1 '	1	1 '	1	1	
Please note that each	1 '	1	1 '	1	1	
strategy does not require a	1 '	1	1 '	1	1	
professional development	1 '	1	1 '	1	1	
or PLC activity. PD Content/Topic	Grade Level/	PD Facilitator	PD Participants	Target Dates (e.g., early	Strategy for Follow-up/Monitoring	Person or Position Responsible
and/or PLC Focus	Subject	and/or	(e.g., PLC, subject, grade level,	release) and Schedules (e.g.,		for Monitoring
	l	PLC Leader	or school-wide)	frequency of meetings)	1	ioi montesting
Reading and Learning	All	K12 Coach	School-wide	Lunch or planning periods,	Monitoring implementation through	ZHS Admin team & K12 reading coach
Strategies	1 '	and/or District	1 '	ongoing	observations/ walkthroughs and lesson	
D J 100 Training	All	Trainer District Reading	D = 1100 t= 2 char(a)	Perfectional Development days	plans.	ZUG A lucin team & K12 reading acadh
Read 180 Training		District Reading Trainer	Read 180 teacher(s)	Professional Development days and/or designated training dates	Monitoring implementation through observations/ walkthroughs and lesson	ZHS Admin team & K12 reading coach
	1 '		1 '		plans.	
PS/RtI	All	District PS/RtI	PS/RtI team	Designated training dates	Roll-out of PS/RtI planning and	PS/RtI team
	1 '	Trainer	1 '	throughout year	Implementation of components	
	1 '	1	1 '	1	1	1
Professional Learning	All	Admin	School-wide	Meetings bi-monthly	Admin monitoring monthly	Admin, selected Leadership
-		Aumm			Admin monitoring monuny	Admin, selected Leadership
Communities	í '	1 '	1	1	1	1
Communities	·	· · ·		1		

Reading Budget (Insert rows as needed)

L 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1 1			1
Include only school funded activities/			
materials and exclude district funded			
activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Read 180 materials and training	Read 180 manuals, materials, and texts	District funding	N/A
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Read 180 Technology	Software and internet resources	District funding	N/A
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Best Practices Professional Development	PD offered during planning time	NA: Trainings provided by school and district based instructional personnel	N/A
Read180 Professional Development	PD offered during planning time	NA: Trainings provided by school and district based instructional personnel	N/A
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Student and staff recognition (PS/RtI)	Donations and SAC funding (if approved)	Community donations and SAC (if approved)	Not yet determined
Subtotal:			
Total:			

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

			-			
1. Students scoring proficient in listening/speaking.	 I.1. Language No/Limited access to resources No/Limited access to native language support (both at home and in school) No/Limited opportunities to practice during the day No/Limited prior formal schooling Out of Field Teachers (not trained) 	 1.1. Placement in Developmental Language Arts (select middle and high schools only) Supplemental language learning software usage Imagine Learning software funded through Title III (select elementary schools only) Tell Me More language learning software funded through Title III (middle and high schools only) Access to additional language development resources (books, dictionaries, instructional assistant, etc.) Highly qualified teachers (ESOL certified/endorsed) Use of best practices in the classroom Coaching by the ESOL Resource Teacher for faculty and staff Parent involvement and education 	 Assistant Principals ESOL Resource Teacher Classroom teacher 	 1.1. Administrative Walk-throughs Teacher Evaluations/ Observations Student data from language learning software programs Student data from FCAT, CELLA and other classroom assessments AMAO data (growth and proficiency) Lesson Plans 	 1.1. CELLA (Listening, Speaking, Reading and Writing) FCAT (Reading and Writing) Florida Writes CELLA Online (District Eligibility test) Language Learning software assessments Imagine Learning reports (select elementary schools only) Tell Me More assessments (middle and high schools only) 	

CELLA Goal #1: BY the end of the 2012-2013 school year, 50% (34) of all ELL students will br proficient in Listening/Speaking.	2012 Current Percent of Students Proficient in Listening/Speaking:					
	During the 2011-2012 school year, 31% (21) of all ELL students were proficient in Listening/ Speaking.					
		1.2.	1.2.	1.2.	1.2.	1.2.
		1.3.	1.3.	1.3.	1.3.	1.3.
Students read grade- level text in English in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring proficient in reading.	2.1. See Barriers from Cella Goal 1	2.1. See strategies for Cella Goal 1	2.1. See Cella Goal 1	2.1. See Cella Goal 1	2.1. See Cella Goal 1	
CELLA Goal #2: At the end of the 2012-2013 school year, 50% (15) of all E.L.L. students will be proficient in reading	2012 Current Percent of Students Proficient in Reading:					

During the 2011-2012 school year, 5% (6) of all ELL students were proficient in Listening/ Speaking					
	2.2.	2.2.	2.2.	2.2.	2.2.
	2.3.	2.3.	2.3.	2.3.	2.3.

Students write in English at grade level in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3. Students scoring proficient in writing.		2.1.	2.1.	2.1.	2.1.	
CELLA Goal #3: At the end of the 2012-2013 school year, 50% (20) of all E.L.L. students will be proficient in reading	2012 Current Percent of Students Proficient in Writing :					
	During the 2011-2012 school year, 25% (10) of all ELL students were proficient in Writing					
		2.2.	2.2.	2.2.	2.2.	2.2.
		2.3.	2.3.	2.3.	2.3.	2.3.

CELLA Budget (Insert rows as needed)

Ə				
Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotale				
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of CELLA Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

gh Sch		Problem- Solving Process to Increase Student Achievem ent					
	Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	1. Florida Alternate Assessment:	struggle with multi-step problems.		Literacy Coach, and ZHS Leadership Team.	3.1. Review of lesson plans for implementation of strategies. Review of student performance through progress monitoring tools, such as Core K12 and common assessments.	3.1. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs.	

	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
		50% (5) 1.2. Students struggle with higher order thinking questions.	3.2. Teachers will incorporate higher-order thinking questions into lessons, quizzes, and tests regularly in order to better prepare students for the application of higher order thinking skills within	3.2. ZHS Admin team, K12 Literacy Coach, and ZHS Leadership Team.	implementation of strategies. Review of student performance through progress monitoring tools, such as Core K12 and	3.2. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen	
		1.3.	1.3.	1.3.		during classroom observations and walkthroughs. 1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

Assessment: Students scoring at or above Level 7 in mathematics.	struggle with multi-step problems.	will regularly teach and model strategies for how to solve multi-step problems and give students opportunities for practice. Teachers will incorporate solving multi- step problems into lessons, quizzes, and tests regularly.	Literacy Coach, and ZHS	implementation of strategies. Review of student performance through progress monitoring tools,	3.1. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs.		
Mathematics Goal #2 By the end of the 2012/ 2013 school year, 100% (8) of the students tested will score at or above Achievement Level 7.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	100% (8)	2.2. Students struggle with higher order thinking questions. 2.3.	 3.2. Teachers will incorporate higher-order thinking questions into lessons, quizzes, and tests regularly in order to better prepare students for the application of higher order thinking skills within the content area. 2.3. 	 3.2. ZHS Admin team, K12 Literacy Coach, and ZHS Leadership Team. 	 3.2. Review of lesson plans for implementation of strategies. Review of student performance through progress monitoring tools, such as Core K12 and common assessments. 2.3. 	3.2. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs. 2.3.	

		<i>a</i> .	D				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
3. Florida Alternate		3.1. Teachers	3.1. ZHS Admin team, K12	3.1. Review of lesson plans for	3.1. Common assessments to		
Assessment.		will regularly	Literacy Coach, and ZHS		determine student achievement.		
D	multi-step				Attendance for professional		
students making	problems.	strategies for			development opportunities.		
		how to solve multi-step			Evidence of implementation as recorded in lesson plans and seen		
learning gains in		1					
mathematics.		problems and			during classroom observations		
		give students			and walkthroughs.		
		opportunities					
		for practice.					
		Teachers will					
		incorporate					
		solving multi-					
		step problems					
		into lessons,					
		quizzes, and					
		tests regularly.					
Mathematics Goal #3:	2012 Current	2013 Expected					
	Level of	Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		3.2. Students	3.2. Teachers will incorporate	3.2. ZHS Admin team, K12		3.2. Common assessments to	
		struggle with	higher-order thinking questions		implementation of strategies.	determine student achievement.	
			into lessons, quizzes, and tests		Review of student performance	Attendance for professional	
		0	regularly in order to better prepare		through progress monitoring	development opportunities.	
		questions.	students for the application of			Evidence of implementation as	
			higher order thinking skills within			recorded in lesson plans and seen	
			the content area.			during classroom observations	
						and walkthroughs.	

		b 2	3.3.	3.3.	3.3.	2.2	
		3.3.	5.5.	5.5.	5.5.	3.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Sumegy	Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:		2.1					
	3.1. Students struggle with	3.1. Teachers will regularly			3.1. Common assessments to determine student achievement.		
Assessment.	multi-step				Attendance for professional		
	problems.	strategies for			development opportunities.		
students in lowest	r	how to solve		such as Core K12 and common	Evidence of implementation as		
25% making		multi-step		assessments.	recorded in lesson plans and seen		
learning gains in		problems and			during classroom observations		
mathematics.		give students			and walkthroughs.		
mathematics.		opportunities					
		for practice. Teachers will					
		incorporate					
		solving multi-					
		step problems					
		into lessons,					
		quizzes, and					
		tests regularly.					
Mathematics Goal #4:	2012 Current	2013 Expected					
	Level of Performance:*	Level of Performance:*					
100% (8)	renomance.	renormance.					
	100% (8)	100% (8)					
		3.2. Students	3.2. Teachers will incorporate	3.2. ZHS Admin team, K12	3.2. Review of lesson plans for	3.2. Common assessments to	
		struggle with	higher-order thinking questions	Literacy Coach, and ZHS	implementation of strategies.	determine student achievement.	
		higher order	into lessons, quizzes, and tests			Attendance for professional	
		thinking	regularly in order to better prepare			development opportunities.	
		questions.	students for the application of higher order thinking skills within			Evidence of implementation as recorded in lesson plans and seen	
			the content area.			during classroom observations	
			ine content area.			and walkthroughs.	
						and manthinougho.	

ſ		4.3.	4.3.	4.3.	4.3.	4.3.	
l							

End of Florida Alternate Assessment High School Mathematics Goals

<u>Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)</u>

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier 1.1. Students	Strategy 1.1. Teachers	Person or Position Responsible for Monitoring 1.1. ZHS Admin team, K12	Process Used to Determine Effectiveness of Strategy 1.1. Review of lesson plans for	Evaluation Tool 1.1. Common assessments to	
1. Students scoring at Achievement Level 3 in Algebra 1.	struggle with multi-step problems.	will regularly teach and model strategies for	Literacy Coach, and ZHS Leadership Team. 1.2. All Alg 1 teachers, department head, admin over Math.	implementation of strategies. Review of student performance through progress monitoring tools, such as Core K12 and common assessments.	determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs.	

Algebra 1 Goal #1: By the end of the 2012/ 2013 school year, 46% (147) of the students tested will score at Achievement Level 3 in Algebra 1.	<u>2012 Current</u> Level of Performance:*	2013 Expected Level of Performance:*					
	41% (105)	46% (147)					
		1.2. Students struggle with higher order thinking questions.	higher-order thinking questions into lessons, quizzes, and tests regularly in order to better prepare students for the application of higher order thinking skills within the content area.	Leadership Team.	1.2. Review of lesson plans for implementation of strategies. Review of student performance through progress monitoring tools, such as Core K12 and common assessments.	1.2. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs.	
		do not often incorporate multiple levels		Leadership Team.	1.3. Review of lesson plans for implementation of strategies. Review of student performance through progress monitoring tools, such as Core K12 and common assessments.	 Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs. 	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

at or above Achievement Levels 4 and 5 in Algebra 1.	struggle with multi-step problems.	will regularly teach and model strategies for how to solve multi-step problems and give students opportunities for practice. Teachers will incorporate solving multi- step problems into lessons, quizzes, and tests regularly.	Literacy Coach, and ZHS Leadership Team.	implementation of strategies. Review of student performance	2.1. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs.		
Algebra Goal #2: By the end of the 2012/ 2013 school year, 10% (75) of the students tested will score at or above Achievement Levels 4 & 5 in Algebra 1.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	2% (13)	10% (75)					
		2.2. Students struggle with higher order thinking questions.	2.2. Teachers will incorporate higher-order thinking questions into lessons, quizzes, and tests regularly in order to better prepare students for the application of higher order thinking skills within the content area.		implementation of strategies. Review of student performance through progress monitoring tools, such as Core K12 and common assessments.	2.2. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs.	

2.3. Lesso	s 2.3. Teachers will be offered	2.3. ZHS Admin team, K12	2.3. Review of lesson plans for	2.3. Common assessments to
do not ofte	professional development focusing	Literacy Coach, and ZHS	implementation of strategies.	determine student achievement.
incorporat	on how to create/plan for lessons	Leadership Team.	Review of student performance	Attendance for professional
multiple le	that incorporate multiple levels of		through progress monitoring	development opportunities.
of Depth o	Depth of Knowledge activities.		tools, such as Core K12 and	Evidence of implementation as
Knowledg			common assessments.	recorded in lesson plans and seen
activities.				during classroom observations
				and walkthroughs.

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
3A. In six years,	Baseline data 2010-2011	<mark>23%</mark>	<mark>33%</mark>	<mark>43%</mark>	<mark>53%</mark>	<mark>63%</mark>	<mark>73%</mark>
school will reduce	2 n/a?						
their achievement							
gap by 50%.							
Algebra 1 Goal #3A:							
By the end of the 2016/ 2017 school year, the school will reduce the achievement gap in Algebra by 50%.							
Based on the analysis	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Timespared Barrer	Stategy	Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions," identify and define areas							
in need of improvement							
for the following							
subgroups: 3B. Student	3B.1. Instruction does not	3B.1. Teachers will plan for and	3B.1. ZHS Admin team, K12	3B.1. Review of lesson plans	3B.1. Common assessments to		
subgroups by	always meet the needs of	implement instruction to include	Literacy Coach, and ZHS	for implementation of strategies.			
ethnicity (White,	individual students.	more cooperative learning and	Leadership Team.	Review of student performance	Attendance for professional		
	White:	differentiation of instruction to meet the needs of the individual		through progress monitoring tools, such as CoreK12 and	development opportunities. Evidence of implementation as		
	Black:	students within each class by		common assessments.	recorded in lesson plans and seen		
Indian) not making	Hispanic:	incorporating strategies they've			during classroom observations		
and of a dame and a more	Asian:	learned through professional			and walkthroughs.		
in Algebra 1.	American Indian:	development opportunities/trainings provided to them.					

Performance:*	2013 Expected Level of Performance:*				
Black: Hispanic: Asian: American Indian:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian: 3B.2. 3B.3.	3B.2.		3B.2. 3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3C. English Language Learners (ELL) not making satisfactory progress in Algebra 1.		3C.1.	3C.1.	3C.1.	3C.1.		
Algebra 1 Goal #3C: By the end of the 2012/ 2013 school year, 50% (12) of "English Language Learners" will make Adequate Yearly Progress in Algebra I.	Level of Performance:*	2013 Expected Level of Performance:*					
	progress in Alg	the 2012/2013 school year, 50% (12) of "English Language Learners " will make Adequate Yearly Progress in Algebra I.					
		3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.	3C.2. 3C.3.	
		50.5.	JC.J.			JC.J.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra 1.	3D.1. Instruction does not always meet the needs of individual students.	will plan for and implement	3D.1. ZHS Admin team, K12 Literacy Coach, and ZHS Leadership Team.		3D.1. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs.	
Algebra 1 Goal #3D: By the end of the 2012/ 2013 school year, 50% (19) of "Students with Disabilities" will make Adequate Yearly Progress in Algebra I.	2012 Current Level of Performance:* 5 % (9)	2013 Expected Level of Performance:* 25% (12)				

	3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
	3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

		0				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following						
subgroup:						
3E. Economically	3E.1.	3E.1. Teachers	3E.1. ZHS Admin team, K12	3E.1. Review of lesson plans	3E.1. Common assessments to	
Disadvantaged	Instruction	will plan for	Literacy Coach, and ZHS	for implementation of strategies.	determine student achievement.	
Disauvantageu	does not always	and implement	Leadership Team.	Review of student performance	Attendance for professional	
students not making	meet the needs	instruction to	1		development opportunities.	
satisfactory progress	of individual	include more		such as Core K12 and common	Evidence of implementation as	
in Algebra 1.		cooperative		assessments.	recorded in lesson plans and seen	
in Angebra 1.		learning and			during classroom observations	
		differentiation			and walkthroughs.	
		of instruction to			number of agride	
		meet the needs				
		of the individual				
		students within				
		each class by				
		incorporating				
		strategies				
		they've learned				
		through				
		professional				
		development				
		opportunities/				
		trainings				
		provided to				
		them.				
Algebra 1 Goal #3E:	2012 Current	2013 Expected				
	Level of	Level of				
By the end of the 2012/	Performance:*	Performance:*				
2013 school year, 50%						
(80) of "Economically						
Disadvantaged" will make						
Adequate Yearly Progress						
in Algebra I.						
			l			
	36% (52)	50% (80)				
		1				

ſ		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		3E.3.		3E.3.	3E.3.	3E.3.	

End of Algebra 1 EOC Goals

<u>Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)</u>

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Geometry EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: 1. Students scoring at Achievement Level 3 in Geometry.	1.1	will regularly teach and model	Person or Position Responsible for Monitoring 1.1. ZHS Admin team, K12 Literacy Coach, and ZHS Leadership Team.	Review of student performance	Evaluation Tool 1.1. Common assessments to determine student achievement. Attendance for professional herebrase	
		strategies for how to solve multi-step problems and give students opportunities for practice. Teachers will incorporate solving multi- step problems into lessons, quizzes, and tests regularly.			development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs.	

Geometry Goal #1: By the end of the 2012/ 2013 school year, 30% (175) of the students tested will score at Achievement Level 3 in Geometry.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	25% (151)	30% (175) of all students tested will achieve level 3					
		higher order thinking questions.	1.2. Teachers will incorporate higher-order thinking questions into lessons, quizzes, and tests regularly in order to better prepare students for the application of higher order thinking skills within the content area.	1.2. ZHS Admin team, K12 Literacy Coach, and ZHS Leadership Team.	1.2. Review of lesson plans for implementation of strategies. Review of student performance through progress monitoring tools, such as Core K12 and common assessments.	1.2. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs.	
		incorporate multiple levels	on how to create/plan for lessons that incorporate multiple levels of Depth of Knowledge activities.	1.3. ZHS Admin team, K12 Literacy Coach, and ZHS Leadership Team,	1.3. Review of lesson plans for implementation of strategies. Review of student performance through progress monitoring tools, such as Core K12 and common assessments.	1.3. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. Students scoring at or above Achievement Levels 4 and 5 in Geometry.		will regularly teach and model strategies for how to solve multi-step problems and give students opportunities for practice. Teachers will incorporate solving multi- step problems into lessons, quizzes, and tests regularly.	Literacy Coach, and ZHS	implementation of strategies. Review of student performance through progress monitoring tools,	2.1. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs.		
Geometry Goal #2: By the end of the 2012/ 2013 school year, _% () of the students tested will score at or above Achievement Levels 4 & 5 in Geometry.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	53% (316)	58% (333) of all students tested will achieve level 4 or higher in Geometry					
			2.2. Teachers will incorporate higher-order thinking questions into lessons, quizzes, and tests regularly in order to better prepare students for the application of higher order thinking skills within the content area.	2.2. ZHS Admin team, K12 Literacy Coach, and ZHS Leadership Team.	implementation of strategies. Review of student performance through progress monitoring tools, such as Core K12 and common assessments.	2.2. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs.	

2.3. Lessons	2.3. Teachers will be offered	2.3. ZHS Admin team, K12	2.3. Review of lesson plans for	2.3. Common assessments to
do not often	professional development focusing	Literacy Coach, and ZHS	implementation of strategies.	determine student achievement.
incorporate	on how to create/plan for lessons	Leadership Team.	Review of student performance	Attendance for professional
multiple leve	s that incorporate multiple levels of		through progress monitoring	development opportunities.
of Depth of	Depth of Knowledge activities.			Evidence of implementation
Knowledge			common assessments.	as recorded in lesson plans
activities.				and seen during classroom
				observations and walkthroughs.

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017		
	Baseline	<mark>80%</mark>	<mark>82%</mark>	<mark>84%</mark>	<mark>86%</mark>	<mark>89%</mark>	
school will reduce	data 2011-						
	2012						
gap by 50%.	78% of all students at level 3 or higher in Geometry						
Geometry Goal #3A:							
By the end of the 2016/ 2017 school year, the school will reduce the achievement gap by 50%.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3B. Student	3B.1.	3B.1. Teachers	3B.1. ZHS Admin team, K12	3B.1. Review of lesson plans	3B.1. Common assessments to	
subgroups by	Instruction	will plan for	Literacy Coach, and ZHS	for implementation of strategies.	determine student achievement.	
ethnicity (White,	<mark>does not always</mark>		Leadership Team.	Review of student performance	Attendance for professional	
	meet the needs			through progress monitoring tools,		
Black, Hispanic,	of individual	include more		such as CoreK12 and common	Evidence of implementation as	
Asian, American	students.	cooperative learning and		assessments.	recorded in lesson plans and seen during classroom observations	
Indian) not making	White:	differentiation			and walkthroughs.	
satisfactory progress	Black:	of instruction to			und Wunkin oughs.	
in Geometry.	Hispanic:	meet the needs				
	Asian:	of the individual				
	American	students within				
	<mark>Indian:</mark>	each class by				
		incorporating				
		strategies they've learned				
		through				
		professional				
		development				
		opportunities/				
		trainings				
		provided to				
	2012 Current	them.				
Geometry Goal #3B:	Level of	2013 Expected Level of				
By the end of the 2012/	Performance:*	Performance:*				
2013 school year, _%						
more of the students tested						
within each subgroup will						
make satisfactory progress						
<mark>in Geometry.</mark>						
	Enter numerical data for	Enter numerical data for				
	current level of	expected level of				
	performance in	performance in				
	this box.	<i>this box.</i> White:				
	White: Black:	White: Black:				
		Hispanic:				
	Asian:	Asian:				
	American	American				
	Indian:	Indian:				

	3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
	3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

		<u> </u>	Person or Position	D U L D	Evaluation Tool	· · · · · · · · · · · · · · · · · · ·
Based on the analysis	Anticipated	Strategy		Process Used to Determine	Evaluation 1 ool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following						
subgroup:						
3C. English	3C.1.Inability	3C.1.Increase	3C.1. ESOL Resource Teacher	3C.1. Review of FCAT and	3C.1. FCAT Data	
Language Learners	to comprehend	fluency of terms	ZHS admin team	Benchmark testing	Benchmark Data	
(math related	through the use	Co-Math Department Heads	data.		
	terms in native	of differentiated	Math teachers			
satisfactory progress	language due to	instruction and				
in Geometry.	language load.					
		the learning				
		environment.				
		Dictate validity				
		and reliability				
		of materials to				
		ensure materials				
		are testing				
		appropriate skills.				
	2012 0					
Geometry Goal #3C:		2013 Expected				
	Level of	Level of				
Dy the chu of the 2012/	Performance:*	Performance:*				
2013 school year, 50% (2)						
of "English Language						
Learners " will make						
Adequate Yearly Progress						
<mark>in Geometry.</mark>						
	0 % (0)	50% (2)			1	
						l

		will struggle with higher ordering thinking questions.	3D.2. Teachers will incorporate higher order thinking questions according to Webb's Depth of Knowledge into lessons, quizzes, and tests to better prepare students for the use of higher order thinking skills. Teachers will also use data from Benchmark testing to help guide their focus within the Instructional Focus Calendars.	Math teachers	data.	3D.2. FCAT Data Benchmark Data	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
(SWD) not making satisfactory progress	will struggle with math concepts as	will follow students Individual	3D.1. ZHS admin team ESE Case Manager Co-Math Department Heads Math teachers	3D.1. Review of FCAT and Benchmark testing data.	3D.1.FCAT Data Benchmark Data		

Geometry Goal #3D: By the end of the 2012/ 2013 school year, _% () of "Students with Disabilities" will make Adequate Yearly Progress in Geometry.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
		Enter numerical data for expected level of performance in this box.					
		will struggle with higher ordering thinking questions.	3D.2. Teachers will incorporate higher order thinking questions according to Webb's Depth of Knowledge into lessons, quizzes, and tests to better prepare students for the use of higher order thinking skills. Teachers will also use data from Benchmark testing to help guide their focus within the Instructional Focus Calendars.	Co-Math Department Heads Math teachers	data.	3D.2. FCAT Data Benchmark Data	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier	~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~~	Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following						
subgroup:						
3E. Economically	3E.1. Students	3E.1. Teachers	3E.1. ZHS admin team	3E.1. Review of FCAT and	3E.1. FCAT data	
	will struggle		Student SuccessTeam		Benchmark data	
	due to low socioeconomic	opportunities for	Co-Math Department Heads Math Teachers	data.		
satisfactory progress		students to use	Wath Feachers			
in Geometry.		technology that				
		may				
		not be in the				
		home				
		through the use				
		of the				
		learning lab and "rolling				
		computer labs."				
Geometry Goal #3E:	2012 Current	2013 Expected				
		Level of				
		Performance:*				
2013 school year, _%						
() of "Economically						
Disadvantaged Students "						
will make Adequate Yearly						
Progress in Geometry.						
	Enter numerical data for	Enter numerical data for				
		aata jor expected level of				
	performance in	performance in				
	this box.	this box.				

	will struggle with higher ordering thinking questions.	Benchmark data		3E.2. FCAT data Benchmark data	
	3E.3.	3E.3.	3E.3.	3E.3.	

End of Geometry EOC Goals

Mathematics Professional Development

		•		i		
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activities						
Please note that each						
strategy does not require a professional development or						
PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Math and Learning Strategies.	All	K12 Coach, Math Department	School-wide	Lunch or planning periods, ongoing	Monitoring implementation through observations/ walkthroughs and	ZHS Admin team &
		Head and/or District Trainer		r · · · · · · · · · · · · · · · · · · ·	lesson plans.	

PS/RtI	All District PS/RtI Trainer		PS/RtI team	PS/RtI team Designated training dates throughout year		PS/RtI team

<u>Mathematics Budget</u> (Insert rows as needed)

	i		
Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Professional Learning Communities	PLC's required regular meeting during planning time.	N.A. – District and school supported	N/A
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Staff Recognition Student Recognition	Pending SAC Approval	Community resources SAC	TBD
Subtotal:			
Total:			

End of Mathematics Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

High School Science Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: 1. Florida Alternate	Anticipated Barrier 1.1. Science	Strategy	Person or Position Responsible for Monitoring 1.1. ZHS Admin team, K12	Process Used to Determine Effectiveness of Strategy 1.1. Review of lesson plans for	Evaluation Tool	
Assessment: Students scoring at	instruction does not always include student- centered learning activities, labs, and technology.	will include student-centered activities within their courses by incorporating supplemental	Literacy Coach, and ZHS	implementation of strategies. Review of student performance	determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs, Biology EOC	

Science Goal #1: By the end of the 2012/ 2013 school year, 33% (1) of the students tested will score at Achievement Levels 4, 5, and 6 in Science.	Level of	2013 Expected Level of Performance:*					
	33% (1)	66% (2)					
		1.2. Student attendance issues (tardies and absences).	1.2. Implementation of a tardy table. RtI Team will review attendance data. Student recognition of positive behaviors on campus.	Leadership Team.	1.2. Review of student tardy and absence records/reports. Review of participation in the Positive Behavior Reward System.	1.2. Attendance reports	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

2. Florida Alternate Assessment: Students scoring at or above Level 7 in science.	instruction does not always include student- centered learning activities, labs, and technology.	student-centered activities within their courses by incorporating supplemental and technology resources available through the course textbook as well as strategies learned through professional development opportunities.	Leadership Team.	1.1. Review of lesson plans for implementation of strategies. Review of student performance through progress monitoring tools, such as Core K12 and common assessments.	1.1. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seer during classroom observations and walkthroughs, Biology EOC		
Science Goal #2: By the end of the 2012/ 2013 school year, 66% (2) of the students tested will score at or above Achievement Level 7 in Science.	2012 Current Level of Performance:*	2013Expected Level of Performance:*					
	33%(1)	66% (2)					
		2.1. Students struggle with higher order thinking questions.	2.1. Teachers will incorporate higher-order thinking questions into lessons, quizzes, and tests regularly in order to better prepare students for the application of higher order thinking skills within the content area.	2.1. ZHS Admin team, K12 Literacy Coach, and ZHS Leadership Team.	implementation of strategies. Review of student performance	2.1. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs.	

i i l	do not often incorporate multiple levels	professional development focusing	Literacy Coach, and ZHS Leadership Team.	Review of student performance through progress monitoring tools, such as Core K12 and common assessments.	determine student achievement.	

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology 1 EOC Goals	Solving Process to Increase Student Achievem ent					
	Anticipated Barrier 1.1. Science instruction does not always include student-	student-centered	Person or Position Responsible for Monitoring 1.1. ZHS Admin team, K12 Literacy Coach, and ZHS Leadership Team.	implementation of strategies.	Evaluation Tool 1.1. Common assessments to determine student achievement. Attendance for professional development opportunities	
	centered learning activities, labs, and technology.	their courses by incorporating supplemental		such as Core K12 and common assessments.	Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs, Biology EOC	

Biology 1 Goal #1: By the end of the 2012/ 2013 school year,140 (40%) of the students tested will score at Achievement Level 3 in Biology.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	23% (79)	40% (140)					
			table. RtI Team will review attendance data. Student recognition of positive behaviors on campus.	Leadership Team.	1.2. Review of student tardy and absence records/reports. Review of participation in the Positive Behavior Reward System.	1.2. Attendance reports	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at or above Achievement Levels	struggle with higher order thinking questions.		Literacy Coach, and ZHS Leadership Team.	implementation of strategies. Review of student performance through progress monitoring tools, such as Core K12 and common assessments.	2.1. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs.		

Biology 1 Goal #2: By the end of the 2012/ 2013 school year, 30% (105) of the students testea will score at or above Achievement Levels 4 and 5 in Biology.		2013 Expected Level of Performance:*					
	19%(68)	30% (105)					
		incorporate multiple levels	2.2. Teachers will be offered professional development focusing on how to create/plan for lessons that incorporate multiple levels of Depth of Knowledge activities.	Literacy Coach, and ZHS Leadership Team.	implementation of strategies. Review of student performance through progress monitoring tools, such as Core K12 and common assessments.	2.2. Common assessments to determine student achievement. Attendance for professional development opportunities. Evidence of implementation as recorded in lesson plans and seen during classroom observations and walkthroughs.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

End of Biology 1 EOC Goals

Science Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Science and Learning Strategies	All	K12 Coach, Science Department Head and/or District Trainer	School-wide	Lunch or planning periods, ongoing	Monitoring implementation through observations/ walkthroughs and lesson plans.	ZHS Admin team
Science Trainings using new textbooks and supplemental materials	teachers	Head or District trainer	Science Teachers	Lunch or planning periods, ongoing	Monitoring implementation through observations/ walkthroughs and lesson plans.	ZHS Admin team
PS/RtI	All	District PS/RtI Trainer	PS/RtI team	Designated training dates throughout year	Roll-out of PS/RtI planning and Implementation of components	PS/RtI team

Science Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
L			

Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Best Practices Professional Development	PD offered during planning time	NA: Trainings provided by school and district based instructional personnel	N/A
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Student and staff recognition (PS/RtI)	Donations and SAC funding (if approved)	Community donations and SAC (if approved)	Not yet determined
Subtotal:			
Total:			

End of Science Goals

<u>Writing Goals</u>

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT: Students scoring at Achievement Level 3.0 and higher in writing.	with enough opportunities for extended writing activities through their content area classes.	1A.1.Writing workshops will be implemented through content area classes to provide instruction and support through the use of DRAPES and the 6 Traits of Writing methods.	1A.1. Classroom teachers, K12 Literacy Specialist, ZHS Admin team		1A.1. "Bulldog Writes" scores, FCAT writing	
Writing Goal #1A: By the end of the 2012/ 2013 school year, 85% (306) of the students tested will score at Achievement Level 4 in Writing.		2013 Expected Level of Performance:*				

	81% (292)						
		85% (306)					
		have few opportunities to engage in	1A.2. Teachers will incorporate content-specific writing into their lessons and include opportunities for mini-writing assignments weekly to summarize activities. (Writing across the curriculum)	Literacy Specialist, ZHS Ádmin team		IA.2. FCAT Writes and 6 Traits of Writing (core)	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	
1B. Florida Alternate Assessment: Students scoring at 4 or higher in writing.	opportunities for extended writing activities through their content area classes.	school-wide	team	1B.1. School-wide, classroom, and individual student progress in writing will be monitored through regularly scheduled writing assessments throughout the year.	1B.1. "Bulldog Writes" scores, FCAT writing		
Writing Goal #1B: By the end of the 2012/ 2013 school year, 100% (6) of the students tested will score at or above Achievement Level 4 in Writing.		2013 Expected Level of Performance:*					
	100 % (6)	100% (6)					

		1B.2. Students	1B.2. Teachers will incorporate	1B.2. Classroom teachers, K12	1B.2. Administrative and	1B.2. FCAT Writes and 6 Traits	
		have few	content-specific writing into their	Literacy Specialist, ZHS Admin	instructional review of bi-	of Writing (core)	
		opportunities	lessons and include opportunities	team	monthly writing samples from	1	
		to engage in	for mini-writing assignments		each class to determine areas of	1	
		content-specific	weekly to summarize activities.		need (for mini-lessons or direct	1	
		writing across	(Writing across the curriculum)		instruction).	1	
		the curriculum.	·'			!	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	
	1	1 '	1		1	1	
		<u> </u>	·'				

Writing Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Writing and Learning Strategies	All	Head and/or District Trainer	School-wide	neriods ongoing	Monitoring implementation through observations/ walkthroughs and lesson plans.	ZHS Admin team
PS/RtI	A11	District PS/RtI Trainer	PS/RtI team		Roll-out of PS/RtI planning and Implementation of components	PS/RtI team

Writing Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			

Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
PD offered during planning time	NA: Trainings provided by school and	N/A
PD offered during planning time		N/A
Description of Resources	Funding Source	Amount
Donations and SAC funding (if approved)	Community donations and SAC (if approved)	Not yet determined
	Description of Resources PD offered during planning time PD offered during planning time Description of Resources Donations and SAC funding (if approved)	Description of Resources Funding Source PD offered during planning time NA: Trainings provided by school and district based instructional personnel PD offered during planning time NA: Trainings provided by school and district based instructional personnel PD offered during planning time NA: Trainings provided by school and district based instructional personnel Description of Resources Funding Source Donations and SAC funding (if approved) Community donations and SAC (if approved)

End of Writing Goals

<u>Civics End-of-Course (EOC) Goals (required in year 2014-2015)</u></u>

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Civics EOC Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level 3 in Civics.			1.1.	1.1.	1.1.		
<u>Civics_Goal #1:</u> Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
			1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
data and reference to	Durrier		responsible for womening	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	2.1.	2.1.	2.1.	2.1.	2.1.		
	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above							
Achievement Levels							
4 and 5 in Civics.							
Civics Goal #2:	2012 Current	2013 Expected					
		Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
S · · · · · · · · · · · · · · · · · · ·							
	Enter numerical	Enter numerical	l	1			
	data for	data for					
	current level of	expected level of					
		performance in					
	this box.	this box.				2.2	
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	
		2.3.	2.3.	2.3.	2.3.	2.3.	
L					ļ		

Civics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Civics Budget (Insert rows as needed)

Include only school based funded			
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Civics Goals

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
at Achievement Level 3 in U.S. History.		1.1.	1.1.	1.1.	1.1.		
<u> </u>	Level of Performance:*	2013 Expected Level of Performance:*					
	data for current level of	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	

	1	1					
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to			B	8)			
"Guiding Questions,"							
duluing Questions,							
identify and define areas							
in need of improvement							
for the following group:							
2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above							
Achievement Levels							
4 and 5 in U.S.							
History.							
U.S. History Goal #2:		2013 Expected					
	Level of	Level of					
	Performance:*	Performance:*					
2013 school year, _%							
() of the students tested							
will score at or above							
Achievement Levels 4 & 5							
in U.S. History.							
in U.S. History.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	
			l	<u> </u>			
		•	-	•	-		

<u>0.5. Ilistor y 1 101</u>		eropinene				
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community						
(PLC) or PD						
Activity						
Please note that each						
Strategy does not require a						
professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

U.S. History Professional Development

U.S. History Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Goal(s)	Problem- solving Process to Increase Attendan ce					
Based on the analysis of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Attendance	issues have progressively worsened due to patterns not being recognized and/ or attended to quickly and effectively.	student progress regularly where they will identify patterns of attendance issues and work with other groups to provide early support and interventions.	Leadership Team, Graduation Enhancement Coach, Social Worker, RtI Team	1.1. Monitor attendance rates and identify beneficial strategies used to encourage better attendance.	1.1. Attendance reports	
	Attendance Rate:*	2013 Expected Attendance Rate:*				

data for current	Enter numerical data for expected attendance rate in					
this box. 2012 Current	this box. 2013 Expected					
	Number of Students with Excessive					
	Absences (10 or more)					
47%(728)	25% (375)					
Number of	2013 Expected Number of Students with					
Excessive Tardies (10 or	Excessive Tardies (10 or more)					
3%(47)	1% (15)					
	and absences) due to little recognition/ consequence in the past.	 Implementation of a tardy table. RtI Team will review attendance data. Student recognition of positive behaviors on campus. 	Leadership Team.	1.2. Review of student tardy and absence records/reports. Review of participation in the Positive Behavior Reward System.		
	1.3. Students with "tardy" issues due to little recognition/ consequence in the past.	1.3. Implementation of a tardy table. RtI Team will review attendance data.	1.3. ZHS Admin team, K12 Literacy Coach, and ZHS Leadership Team.	1.3. Review of student tardy and absence records/reports.	1.3. Attendance reports	

Attendance Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
PS/RtI	All	District PS/RtI Trainer	PS/RtI team	Designated training dates	Roll-out of PS/RtI planning and Implementation of components	PS/RtI team

Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Tardy Database	Utilized at Tardy Table	Designed in-district	N/A

Computer & Printer for Tardy Table	Media Center Resource	District purchase/upgrade of computers	N/A
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
RtI Training/Professional Development	PD offered during planning time	NA: Trainings provided by school and district based instructional personnel	N/A
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Student and staff recognition (PS/RtI)	Donations and SAC funding (if approved)	Community donations and SAC (if approved)	Not yet determined
Subtotal:			
Total:			

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	i <u> </u>			e represents next to the p		
Suspension	Problem-					
Goal(s)	solving					
	Process to					
	Decrease					
	Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions," identify and define areas in need of	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
improvement:						
	to appropriate interventions to diffuse disciplinary situations and lack of communication with parents before matters become worse.	PS/RtI procedures	and Discipline Committee.	1.1. Discipline Committee and RtI team will track referrals and other support interventions through the S.W.I.T.S. data system	1.1. S.W.I.T.S. data collection system and/or Incidence Reports	
Suspension Goal #1: By the end of the 2012/ 2013 school year, there will be a 2% reduction in the percentage of students suspended, in and out of school.	525 ISS days in 2011-2012	2013 Expected Number of In- School Suspensions will be 490				
					1	

	2013 Expected Number of Students Suspended In -School					
<mark>416</mark>	<u>370</u>					
School Suspensions	2013 Expected Number of Out-of-School Suspensions					
248	225					
suspended out of school during 2011-	A drop of 10%(297) for the number of students suspended out of school					
248	225					
	issues due to little positive recognition	 Implementation of a Positive Behavior System to recognize good behaviors. Rtl Team will review Discipline data. 	Leadership Team.	1.2. Review of student discipline records/ reports and attendance to Positive Behavior rewards planned throughout the year.	1.2. Discipline reports.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity. PD Content /Topic PD Facilitator PD Participants Target Dates (e.g., Early Grade Level/ Person or Position Responsible for and/or PLC Focus and/or (e.g., PLC, subject, grade level, or Release) and Schedules (e.g., Strategy for Follow-up/Monitoring Subject PLC Leader school-wide) frequency of meetings) District PS/RtI PS/RtI team Roll-out of PS/RtI planning and Designated training dates PS/RtI All PS/RtI team Implementation of components Trainer throughout year

Suspension Professional Development

Suspension Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Monitoring

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
PS/RtI Professional Development	PD offered during planning time	NA: Trainings provided by school and district based instructional personnel	N/A
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Student and staff recognition (PS/RtI)	Donations and SAC funding (if approved)	Community donations and SAC (if approved)	Not yet determined
Subtotal:			
Total:			

End of Suspension Goals

Dropout Prevention Goal(s) Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)	Problem- solving Process to Dropout Prevention					
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Strategy	Evaluation Tool	
1. Dropout Prevention	lack of awareness of graduation requirements and	Recovery program, and careful monitoring by	Guidance counselors, ZHS	1.1. Monitor progress/percent of students targeted within the graduation enhancement program.	1.1. Mastery of progress towards courses completed through the use of the APEX Credit Recovery program.	

Dropout Prevention Goal #1: Increase of 2% for Graduation Rate	2012 Current Dropout Rate:*	2013 Expected Dropout Rate:*					
	.5	.2					
	2012 Current Graduation Rate:*	2013 Expected Graduation Rate:*					
	85.3	87.3					
		aware of graduation requirements.		-	 Identify and monitor the progress of At-Risk students through regular reviews of FCAT data, attendance, and GPA. 	1.2. FCAT, Attendance reports, GPA/Credits earned by grad-plan reports.	
		to high school can be very difficult for some students.	1.3. Implementation of a 9th Grade Academy where students are grouped with specific teams of teachers who work closely together to ensure students' needs are met through a gradual release model.		1.3. Ongoing progress monitoring of students to identify students who are at risk of becoming Off- Track for graduation.		

Dropout Prevention Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			
professional development or			

PLC activity.	-					
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
PS/RtI	All	District PS/RtI Trainer	PS/RILleam		Roll-out of PS/RtI planning and Implementation of components	PS/RtI team
APEX Training	All	and designated	APEX teacher, Graduation Enhancement Counselor, Drop-out Intervention Specialist, AP	Designated training dates	Analysis of data regarding performance of students at-risk participating in APEX course	ZHS Admin team

Dropout Prevention Budget (Insert rows as needed)

		1	
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
APEX Program	Internet based resource/program	N/A: District funding	N/A
Computer Lab for APEX	Computers for Classroom-lab	N/A: Computers shifted from other classrooms and labs not already designated for specific purposes.	N/A
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
PS/RtI Professional Development	PD offered during planning time	NA: Trainings provided by school and district based instructional personnel	N/A
APEX Professional Development	PD offered during planning time and planning week for designated staff	NA: Trainings provided by district based instructional personnel	N/A
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Student and staff recognition (PS/RtI)	Donations and SAC funding (if approved)	Community donations and SAC (if approved)	Not yet determined
Subtotal:			
Total:			
	ł		

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Parent Involvement						
Goal(s)	solving					
	Process					
	to Parent					
	Involveme					
	nt					
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Parent Involvement	1.1. Students and families are often engaged in activities outside school.	of after-school		1.1. Review of data collected through surveys and volunteer hours.	1.1. Surveys, volunteer sign-in/out sheets, continued awarding of the 5 Star School Award.	

Please refer to the	Level of Parent	2013 Expected Level of Parent Involvement:					
		Enter numerical data for expected level of parent involvement in this box.					
		often engaged in activities outside	Connect-Ed messages will		 Review of data collected through surveys and volunteer hours. 	 Surveys, volunteer sign-in/out sheets, continued awarding of the 5 Star School Award. 	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Parent Involvement Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			

professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Parent Involvement Budget

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
School Website and Connect-Ed (phone contact resource)	Technology-based resources to disseminate messages through phone and internet.	N/A: District provided	N/A
/			
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			
	1	1	1

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1: Enter narrative for the goal in this box.	1.1.	1.1.		1.1.	1.1.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			

professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

STEM Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
<u>CTE Goal #1:</u> Enter narrative for the goal in this box.		1.1.	1.1.	1.1.	1.1.
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

CTE Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			
Please note that each			
Strategy does not require a			

professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

CTE Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	1.1.		1.1.	1.1.	1.1.		
Additional Goal #1: Enter narrative for the goal in this box.	Level :*	2013 Expected Level :*					
	Enter numerical data for current goal in this box.	Enter numerical data for expected goal in this box.		10	1.2		
		1.2. 1.3.		1.2.	1.2. 1.3.	1.2.	
		1.5.	1.9.	1.2.	1.5.	1.2.	

Additional Goals Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please not that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Additional Goal(s) Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district				
funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:	<u> </u>			
Total:				

End of Additional Goal(s)

Final Budget (Insert rows as needed) Please provide the total budget from each section.	
Reading Budget	Total:
	10(2).
CELLA Budget	Total:
Mathematics Budget	10001.
	Total:
Science Budget	
	Total:
Writing Budget	10000
	Total:
Civics Budget	10(4).
	Total:
U.S. History Budget	10(8):
U.S. History Budget	T. (.).
Attendence Dedect	Total:
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
STEM Budget	
	Total:
CTE Budget	
	Total:
Additional Goals	
	Total:

Grand Total:

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
□Priority	□Focus	□Prevent

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the Upload page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

 \Box Yes \Box No

If No, describe the measures being taken to comply with SAC requirements.

Describe the activities of the SAC for the upcoming school year.

Describe the projected use of SAC funds.

June 2012 Rule 6A-1.099811 Revised April 29, 2011 Amount