# FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: GULF MIDDLE SCHOOL

District Name: Pasco

Principal: Stan Trapp

SAC Chair: Debra Brosseau

Superintendent: Heather Fiorentino

Date of School Board Approval: November 1, 2012

Last Modified on: 10/31/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

## PART I: CURRENT SCHOOL STATUS

#### STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

#### **ADMINISTRATORS**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Principal	Stan Trapp	BA English Literature, MA English Education, MA + 18 Adm. Supervision	9.5	16	2012: D, 2011:C, 2010: B, 2009: A, 2008:A, 2007:B,2006: A. AYP has never been met.
Assis Principal	Lori Mobley	B.S. in Secondary Social Studies Education, MA in Educational Leadership		2	Weightman Middle School: 2012: A, 2011: A.
Assis Principal	Paul Lipinski	B.A. Univ. of Pennsylvania, M.A. Educational Leadership U.S.F.	2	2	2012: D, 2011: C, 2010: B, 2009: A, AYP has never been met.

#### INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include

history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
K-12 Literacy Coach	Daniela Bruno	BS English Education, FSU; Masters in Reading in progress, St. Leo University.	5		2006-2007 - B 2007-2008 - A 2008-2009 - A 2009-2010 - B 2010-2011 - C 2011-2012 - D  AYP 2010-2011 = Adequate Progress of Lowest 25% in the School? Reading - 63% (YES) Math - 69% (YES) AYP 2009-2010 = Adequate Progress of Lowest 25% in the School? Reading - 60% (YES) Math - 69% (YES) AYP 2008-2009 = Adequate Progress of Lowest 25% in the School? Reading - 73% (YES) Math - 70% (YES) AYP 2007-2008 = Adequate Progress of Lowest 25% in the School? Reading - 60% (YES) Math - 69% (YES) AYP 2007-2008 = Adequate Progress of Lowest 25% in the School? Reading - 60% (YES) Math - 69% (YES) AYP 2006-2007 = Adequate Progress of Lowest 25% in the School? Reading - 65% (YES) Math - 73% (YES)
Science Coach	Shannon Schultz	BS Criminal Justice, UCF; Masters Ed. Leadership in progress, USF.		1	2011-2012: Marlowe Elem C Hudson Elem D
Math Coach	Christine Bell	BS Elementary Ed., BA Communication, Math 5-9 Certification, ESOL Endorsement, Masters in Ed. Leadership in progress.			This is my first year as an Instructional Coach. I worked as a math instructor for Seven Springs Middle School for the past 5 years. We received the grade of "A" every year I worked there. I worked at Quail Hollow Elementary School the three years before. The school grades for those years were "A" for 04/05, "B" for 05/06, and "C" for 06/07. We did not make AYP for any of those years.

#### EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	Staff Development, Common Planning Periods, Mentors for new teachers, Staff Recognition Programs	Administration, faculty committees	ongoing	

#### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out- of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
3 Reading teachers are currently working toward their reading endorsement.	reading endorsement courses

## Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	% of First-Year Teachers		% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading	BOALO	% ESOL Endorsed Teachers
52	11.5%(6)	34.6%(18)	34.6%(18)	19.2%(10)	21.2%(11)	94.2%(49)	7.7%(4)	1.9%(1)	26.9%(14)

## Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Bruno, Daniela	Charles Keay, Stephanie Auringer	Language Arts	Ongoing training sessions, one on one meetings
Costantino, Mary	Reynolds, Jessica	Math	Ongoing training sessions, one on one meetings
Johnson, Joyce	Jennings, Holly	Science	Ongoing training sessions, one on one meetings
Lehmker, Cheri	Gallagher, Brigit	Guidance	Ongoing training sessions, one on one meetings
Reynolds, Joy	Johnson, Anthony	Social Studies	Ongoing training sessions, one on one meetings
Stevens, Starr	Figliomeni	Math	Ongoing training sessions, one on one meetings

## ADDITIONAL REQUIREMENTS

## Coordination and Integration

#### Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

Working with our district we are able to fund a full-time K-12 Literacy Coach by splitting the cost with the district. In similar fashion we are able to fund a full-time Social Worker.	
Title I, Part C- Migrant	
Title I, Part D	
Title II	
Title III	
Title X- Homeless	

Supplemental Academic Instruction (SAI)

SAI and Title One are coordinated through after school programs. In addition to offering Extended School Day through SAI funding, our school offers tutoring through Title One funded SES programs.

Violence Prevention Programs

Title One funds a full-time Behavior Specialist in our school who, in addition to coordinating the development and monitoring of behavior plans, conducts Anger Management group sessions.

**Nutrition Programs** 

As a school with a large number of Free and Reduced Lunch students, we offer a free breakfast to every student every school day.
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
Other

Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (RtI)

-School-based MTSS/RtI Team-

Identify the school-based MTSS leadership team.

Members of the 2013 GMS RTI/PS School Based Leadership Team are

Principal: Stan Trapp

Assistant Principal: Lori Mobley Assistant Principal: Paul Lipinski School Psychologist: Melissa Wienhold Social Worker: Karyn McGuire Guidance Counselor: Cheri Lehmker Behavior Specialist: Diane Ramos

Literacy Coach: Daniela Bruno

SSAP: Ginny Miller ESE: Matt Bruno

Classroom Teacher: Dawn McDonald Classroom Teacher: Jennifer Ippolito Classroom Teacher: Dawane Ledbetter

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The school-based RTI Leadership Teams performs the following functions:

- · Review of Universal Screening data.
- Review of Progress Monitoring data.
- · Planning for Interventions.
- $\bullet$  Assessment of RtI implementation progress (Self-Assessment of

Problem Solving Implementation (SAPSI).

- Assessment of school staff's practices and skill development (RtI Skills and RtI Perception of Practices Surveys).
- Development of professional development/technical assistance plan to support Rtl implementation

Development, implementation, and monitoring of the Positive Behavior Intervention System.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

- Analysis of relevant demographic/school profile data for the purpose of problem analysis and hypothesis generation.
- Identification of critical RtI infrastructure already established and/or in need of development and provide plan for building capacity.
- Analysis of schoolwide and grade-level data in order to identify student achievement trends.
- Analysis of disaggregated data in order to identify trends and groups in need of intervention.
- Development of assessment strategies and calendars (i.e., Universal Screening, Progress Monitoring, Diagnostic Assessment).
- Development of data review plans, supports, and calendars.
- · Development of processes to ensure intervention fidelity
- Review of Progress Monitoring data.
- Planning for Interventions.
- Assessment of RtI implementation progress (Self- Assessment of Problem Solving Implementation (SAPSI).
- Assessment of school staff's skill development (RtI Skills Survey).
- Development of professional development/technical assistance plan to support RtI implementation.

#### MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Pasco Star: Data Warehouse System

RTI/PS Data Base Student Data System

Student Discipline Referral Data

FAIR data reports

GMS School-based data base

Early Warning System/On Track Data

Describe the plan to train staff on MTSS.

PS/RTI Committee will provide ongoing training for the staff as elements are introduced and/or revised such as the GMS Data Base and the Student Data System. The school Leadership Team will participate in a half day training prior to the start of the 2013 school year. Several components of the action plan provide opportunities for staff members to participate in staff development as they are involved working on implementation.

Describe the plan to support MTSS.

MTSS will be supported by the committee structure of the school as well as through the master schedule.

#### Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Principal: Stan Trapp

Assistant Principal: Paul Lipinski Literacy Coach: Daniela Bruno Reading Teacher: Charles Keay Media Specialist: Marilyn Shafer Math Teacher: John Berg Science Teacher: Holly Jennings ESE Teacher: Joyce Johnson

Language Arts Dept. Chair: Jennifer Ippolito

Science Dept. Chair: Dustra Haynes
Social Studies Dept: Dawn McDonald
Language Arts Teacher: Jennifer Dabeck
Language Arts Teacher: Janet Kengott

CTE Teacher: Faye Falzone

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions). The LLT performs the following functions: Meets regularly reviews and discusses literature regarding best practices participates in school-wide walk throughs recommends best practices teaching activities contributes to the School Improvement Plan What will be the major initiatives of the LLT this year? Meet regularly review and discuss literature regarding best practices participate in school-wide walk throughs recommend best practices teaching activities contribute to the School Improvement Plan Public School Choice Supplemental Educational Services (SES) Notification View uploaded file (Uploaded on 9/6/2012) \*Elementary Title I Schools Only: Pre-School Transition Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable. \*Grades 6-12 Only Sec. 1003.413(b) F.S. For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher. Teacher portfolios and lesson plans will reflect the use of literacy strategies. Each teacher's Individual Professional Development Plan will include a reading strategy and a SMART goal based on student reading achievement data. Each teacher will participate in weekly grade level content area meetings to discuss and implement strategies to improve student achievement in reading as well as the specific content area standards. \*High Schools Only Note: Required for High School - Sec. 1003.413(g)(j) F.S. How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future? How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful? Postsecondary Transition

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School

Note: Required for High School - Sec. 1008.37(4), F.S.

Feedback Report

## PART II: EXPECTED IMPROVEMENTS

# Reading Goals

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

* Whe	en using percentages, include	the number of students the p	percentage represents	s (e.g., 70% (35)).			
	d on the analysis of studen provement for the following		eference to "Guidino	g Questions", identify and c	define areas in need		
read	CAT2.0: Students scoringing.	g at Achievement Level 3	School-wide Restudents) to 51	School-wide Reading Proficiency will improve from 45% (360 students) to 51% (408 students) on the 2013 FCAT school grade calculation.			
2012	2 Current Level of Perforn	nance:	2013 Expected	d Level of Performance:			
	ol-wide Reading Proficiency 2012 FCAT school grade cad			eading Proficiency will be 51 CAT school grade calculation			
	Pr	oblem-Solving Process t	to Increase Stude	nt Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	Teachers will plan collaboratively in small groups based on content area and grade level to develop standards based lessons using research based, effective teaching and assessment strategies.	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.		
2	School Grade data indicates a need to reexamine classroom practices.	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district staff development department and available on Avatar.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.		
3	School Grade data indicates a need to reexamine classroom practices.	Classroom activities will be structured to incorporate cooperative learning and gradual release strategies improving educational outcomes and meet the diverse needs of learners.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.		
4	School Grade data indicates a need to reexamine classroom practices.	Presentation of classroom curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.		
5	Previous schedule did not accommodate advanced coursework.	The master schedule will be developed in a manner that reinforces higher level thinking skills in advanced courses.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR.		

Administration,

Assessments such as CORE, FAIR, and Timed Writing

Grade, discipline,

Sample.

Grade, discipline, and

GMS will implement a

Students lacked

6	motivation to excel	school-wide, systematic approach, to track and celebrate student growth.	staff, and faculty	attendance data.	and attendance data.
7	Students lacked motivation to excel	A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student responses evaluated.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
8	Explicit reading instruction decreases in grades 7 and 8.	K-12 Weekly Reading Meetings will focus on implementing reading strategies that use test item specifications to address the reading standards across content areas.  K-12 Weekly Reading Meetings will focus on questioning techniques that elicit Moderate and High Complexity responses per the reading item specifications.	Team Leaders, Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments
9	Explicit reading instruction decreases in grades 7 and 8.	K-12 weekly reading meetings will set team goals for student achievement based on interim FAIR reading assessments. Students will set individual goals based on FAIR reading assessments.  K-12 weekly reading meetings will analyze interim assessment data from FAIR and plan instruction based on the analysis.	Team Leaders, Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
1b. Florida Alternate As Students scoring at Leve	ssessment: rels 4, 5, and 6 in reading.					
Reading Goal #1b:						
2012 Current Level of Pe	erformance:		2013 Expected Level of Performance:			
	Problem-Solving Proce	ess to Ir	ncrease St	udent Achievement		
Anticipated Barrier	Strategy	Perso Positi Respo for Monit	ion onsible	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted						

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in reading.

Students scoring Level 4 or higher will improve from 19% (164 students) to 23% (194 students) on the 2013 Reading FCAT school grade calculation.

2012 Current Level of Performance:

2013 Expected Level of Performance:

The number of students scoring Level 4 or higher was 19% (164 students) on the 2012 Reading FCAT school grade calculation.

Students scoring Level 4 or higher will improve from 19% (164 students) to 23% (194 students) on the 2013 Reading FCAT school grade calculation.

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	collaboratively in small groups based on content	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
2	School Grade data indicates a need to reexamine classroom practices.	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district staff development department and available on Avatar.	Adminstration, Team Leader	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
3	practices.	Classroom activities will be structured to incorporate cooperative learning and gradual release strategies improving educational outcomes and meet the diverse needs of learners.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
4	School Grade data indicates a need to reexamine classroom practices	Presentation of classroom curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
5		The master schedule will be developed in a manner that reinforces higher level thinking skills in advanced courses.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
6	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
7		A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.

8	2.1 Lack of wide reading	track. Tiered interventions will be utilized and student responses evaluated.  2.1 Student Interest Survey to match students with reading material of high interest.  2. Team/Teacher book swaps Student monitoring and accountability  3. Wide selection of available books	2.1 All teachers	2.1 Reading Logs  2.2 Incorporate Technology: Podcasts/Blogs of book reviews	2.1 FCAT Data 2. FAIR Data 3. Formal: Reading Logs 4Informal: Teacher Observation
9	Explicit reading instruction decreases in grades 7 and 8.	K-12 Weekly Reading Meetings will focus on implementing reading strategies that use test item specifications to address the reading standards across content areas.	Team Leaders, Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments
10	Explicit reading instruction decreases in grades 7 and 8.	K-12 Weekly Reading Meetings will analyze interim assessment data from FAIR and plan instruction based on the analysis.  K-12 Weekly Reading Meetings will set team goals for student achievement based on interim FAIR reading assessments.  Students will set individual goals based on FAIR reading assessments.	Team Leaders, Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
2b. Florida Alternate As Students scoring at or a reading.	sessment: above Achievement Level 7 i	in				
Reading Goal #2b:						
2012 Current Level of Pe	erformance:		2013 Expected Level of Performance:			
	Problem-Solving Proces	stolr	ncrease St	udent Achievement		
Anticipated Barrier	Strategy	Perso Positi Respo for Monit	ion onsible	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted						

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
The percentage of students making a learning gain in reading as measured by the 2013 FCAT Reading Test will increase from 55%(473 students) in 2012 to 60% (516 students) in 2013.					
2013 Expected Level of Performance:					
60% (516 students) will make a learning gain in reading as measured by the 2013 FCAT Reading Test.					

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	collaboratively in small groups based on content	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
2	School Grade data indicates a need to reexamine classroom practices.	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district Staff Development Department available on Avatar.	Administration, Team Leader	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
3	practices.	Classroom activities will be structured to incorporate cooperative learning and gradual release strategies improving educational outcomes and meet the diverse needs of learners.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
4	indicates a need to reexamine classroom	Presentation of classroom curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
5		The master schedule will be developed in a manner that reinforces higher level thinking skills in advanced courses.		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
6	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
7		A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.

		track. Tiered interventions will be utilized and student responses evaluated.			
8	Students needed additional interventions beyond the regular classroom.	GMS will create a targeted system of supports for struggling students in the master schedule by providing additional staffing supports to meet student needs.	Administration, staff, and faculty	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
9	Explicit reading instruction decreases in grades 7 and 8.	K-12 Weekly Reading Meetings will focus on implementing reading strategies that use test item specifications to address the reading standards across content areas.	Team Leaders, Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments
10	Explicit reading instruction decreases in grades 7 and 8.	K-12 Weekly Reading Meetings will analyze interim assessment data from FAIR and plan instruction based on the analysis.  K-12 Weekly Reading Meetings will set team goals for student achievement based on interim FAIR reading assessments.  Students will set individual goals based on FAIR reading assessments.	Team Leaders, Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
3b. Florida Alternate As Percentage of students i reading.	sessment: making Learning Gains in					
Reading Goal #3b:						
2012 Current Level of Pe	erformance:		2013 Expected Level of Performance:			
	Problem-Solving Proces	s to I	ncrease St	udent Achievement		
Anticipated Barrier		for		Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
No Data Submitted						

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

making learning gains in reading.  Reading Goal #4:	65% (138) of Lowest quartile students (212) will show a Learning Gain on the 2013 FCAT Reading Test.
2012 Current Level of Performance:	2013 Expected Level of Performance:
61% (129 students)of Lowest Quartile students made Learning Gains on the 2012 FCAT Reading Test.	65% (138) of Lowest quartile students (212) will show a Learning Gain on the 2013 FCAT Reading Test.

	Pr	oblem-Solving Process t	o Increase Studer	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	collaboratively in small groups based on content	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample
2	School Grade data indicates a need to reexamine classroom practices	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district Staff Development Department and available on Avatar.	Administration, Team Leader	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample
3	School Grade data indicates a need to reexamine classroom practices.	Classroom activities will be structured to incorporate cooperative learning and gradual release strategies improving educational outcomes and meet the diverse needs of learners.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
4	School Grade data indicates a need to reexamine classroom practices.	Presentation of classroom curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
5	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
6	Students lacked motivation to excel	A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student responses evaluated.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
7	Students needed additional interventions beyond the regular classroom.	GMS will create a targeted system of supports for struggling students in the master schedule by providing additional staffing supports to meet student needs.		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
	Explicit reading	K-12 Weekly Reading	Team Leaders,	Teacher constructed	Teacher

8	instruction decreases in grades 7 and 8.	Meetings will focus on implementing reading strategies that use test item specifications to address the reading standards across content areas.	Administration	School FAIR Assessments	constructed assessments, Interim School FAIR Assessments
9	Explicit reading instruction decreases in grades 7 and 8.	K-12 Weekly Reading Meetings will analyze interim assessment data from FAIR and plan instruction based on the analysis.  K-12 Weekly Reading Meetings will set team goals for student achievement based on interim FAIR reading assessments.  Students will set individual goals based on FAIR reading assessments.	Team Leaders, Administration	School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments
10	Low Quartile student learning gains	K-12 Weekly Reading Meetings will analyze Level One Student Performance Data and assist with individual interventions as needed.	Team Leaders Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target							
5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.				ge of non profici n 55% (473 studen 2017.		_	
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
	55% non profici	49% non profici	44% non profici	39% non profici	35% non profici		

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making 51% (68) of Hispanic students (134) total) will show satisfactory progress in reading. proficiency on the 2013 FCAT Reading Test. Reading Goal #5B: 2012 Current Level of Performance: 2013 Expected Level of Performance: 37% (50) of Hispanic students (134 total) showed proficiency 51% (68) of Hispanic students (134) total) will show on the 2012 FCAT Reading Test. proficiency on the 2013 FCAT Reading Test. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier **Evaluation Tool** Strategy Responsible for Effectiveness of Monitoring Strategy

Administration,

Department Chair

Teacher constructed

assessments, Interim

School Assessments such assessments,

Teacher

constructed

Previous school schedule Teachers will plan

collaboratively in small

groups based on content

did not allow sufficient

time for content area

1	teachers to collaborate in planning lessons and assessments.	area and grade level to develop standards based lessons using research based, effective teaching and assessment strategies.		as CORE, FAIR, and Timed Writing Sample.	Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
2	School Grade data indicates a need to reexamine classroom practices	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district Staff Development Department and available on Avatar.	Administration, Team Leader	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
3	School Grade data indicates a need to reexamine classroom practices.	Classroom activities will be structured to incorporate cooperative learning and gradual release strategies improving educational outcomes and meet the diverse needs of learners.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
4	School Grade data indicates a need to reexamine classroom practices.	Presentation of classroom curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
5	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
6	Students lacked motivation to excel	A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student responses evaluated.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
7	Students needed additional interventions beyond the regular classroom.	GMS will create a targeted system of supports for struggling students in the master schedule by providing additional staffing supports to meet student needs.	Administration, staff, and faculty	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
8	Explicit reading instruction decreases in grades 7 and 8.	K-12 Weekly Reading Meetings will focus on implementing reading strategies that use test item specifications to address the reading standards across content areas.	Team Leaders, Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments
9	Explicit reading instruction decreases in grades 7 and 8.	K-12 Weekly Reading Meetings will focus on implementing reading strategies that use test item specifications to address the reading standards across content areas.	Team Leaders, Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments
10	Students who lack in proficiency can be overlooked in the classroom.	Each team will generate a list of Hispanic students at Level One or Two in reading in order to monitor and assist with individual interventions as		Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:					
5C. English Language Learners (ELL) not making satisfactory progress in reading.  Reading Goal #5C:	25% (7) of ELL students (28 total) will show proficiency on the 2013 FCAT Reading Test.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
18% (5) ELL students (28 total) showed proficiency on the 2012 FCAT Reading Test.	25% (7) of ELL students (28 total) will show proficiency on the 2013 FCAT Reading Test.				

needed.

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	collaboratively in small groups based on content	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
2	· · · · · · · · · · · · · · · · · · ·		Administration, Team Leader	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
3	School Grade data indicates a need to reexamine classroom practices.	Classroom activities will be structured to incorporate cooperative learning and gradual release strategies improving educational outcomes and meet the diverse needs of learners.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
4	School Grade data indicates a need to reexamine classroom practices.	Presentation of classroom curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
5	Previous schedule did not accommodate advanced coursework	The master schedule will be developed in a manner that reinforces higher level thinking skills in advanced courses.		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
6	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
	Students lacked motivation to excel	A school-wide early warning system will be implemented to	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.

7		categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student responses evaluated.			
8	Students needed additional interventions beyond the regular classroom.	GMS will create a targeted system of supports for struggling students in the master schedule by providing additional staffing supports to meet student needs.	Administration, staff, and faculty	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
9	Explicit reading instruction decreases in grades 7 and 8.	K-12 Weekly Reading Meetings will focus on implementing reading strategies that use test item specifications to address the reading standards across content areas.	Team Leaders, Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments
10	Explicit reading instruction decreases in grades 7 and 8.	K-12 Weekly Reading Meetings will analyze interim assessment data from FAIR and plan instruction based on the analysis.  K-12 Weekly Reading Meetings will set team goals for student achievement based on interim FAIR reading assessments.  Students will set individual goals based on FAIR reading assessments.	Team Leaders, Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments
11	Students who lack in proficiency can be overlooked in the classroom.	Each team will generate a list of ELL students at Level One or Two in reading in order to monitor and assist with individual interventions as needed.	Team Leaders, Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:						
		, ,	32%(44) of SWD students (139 total) will show proficiency on the 2013 FCAT Reading Test.			
2012	Current Level of Perform	nance:	2013 Expected	d Level of Performance:		
16% (22) of SWD students (139 total) showed proficiency on the 2012 FCAT Reading Test.				32%(44) of SWD students (139 total) will show proficiency on the 2013 FCAT Reading Test.		
	Pr	oblem-Solving Process	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	Previous school schedule did not allow sufficient	Teachers will plan collaboratively in small	Administration, Department Chair	Teacher constructed assessments, Interim	Teacher constructed	

1	teachers to collaborate in planning lessons and assessments.	groups based on content area and grade level to develop standards based lessons using research based, effective teaching and assessment strategies.			assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
2	reexamine classroom	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district Staff Development Department and available on Avatar.	Administration, Team Leader		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
3	School Grade data indicates a need to reexamine classroom practices.  Classroom activities will be structured to incorporate cooperative learning and gradual release strategies improving educational outcomes and meet the diverse needs of learners.		Administration	Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
4	School Grade data indicates a need to reexamine classroom practices.  Presentation of classroo curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrat mastery of material.		Administration		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
5	accommodate advanced coursework.	The master schedule will be developed in a manner that reinforces higher level thinking skills in advanced courses.		1	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
6		GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
7	Students lacked A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student		Administration, staff, and faculty		Grade, discipline, and attendance data.
8			Administration, staff, and faculty		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
9	instruction decreases in grades 7 and 8.	K-12 Weekly Reading Meetings will focus on implementing reading strategies that use test item specifications to address the reading standards across content areas.	Team Leaders, Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments
	instruction decreases in grades 7 and 8.	K-12 Weekly Reading Meetings will analyze interim assessment data from FAIR and plan instruction based on the	Team Leaders, Administration	assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments

10		analysis.  K-12 Weekly Reading Meetings will set team goals for student achievement based on interim FAIR reading assessments.  Students will set individual goals based on FAIR reading assessments.			
11	Students who lack in proficiency can be overlooked in the classroom.	Each team will generate a list of SWD students at Level One or Two in reading in order to monitor and assist with individual interventions as needed.	Administration	assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:				
5E. Economically Disadvantaged students not making satisfactory progress in reading.  Reading Goal #5E:	50% (332) ED students (664) total) will show proficiency on the 2013 FCAT Reading Test.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
40% (269) ED students (664 total) showed proficiency on the 2012 FCAT Reading Test.	50% (332) ED students (664) total) will show proficiency on the 2013 FCAT Reading Test.			

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	collaboratively in small groups based on content	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
2	School Grade data indicates a need to reexamine classroom practices.	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district Staff Development Department and available on Avatar.	Administration, Team Leader	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
3	Explicit reading instruction decreases in grades 7 and 8.	K-12 Weekly Reading Meetings will focus on implementing reading strategies that use test item specifications to address the reading standards across content areas.	Team Leaders, Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments
	grades 7 and 8	K-12 Weekly Reading Meetings will analyze interim assessment data from FAIR and plan	Team Leaders, Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School

		instruction based on the analysis.			FAIR Assessments
4		K-12 Weekly Reading Meetings will set team goals for student achievement based on interim FAIR reading assessments.  Students will set individual goals based on FAIR reading assessments.			
5	Students who lack in proficiency can be overlooked in the classroom	Each team will generate a list of ED students at Level One or Two in reading in order to monitor and assist with individual interventions as needed.	Team Leaders, Administration	Teacher constructed assessments, Interim School FAIR Assessments	Teacher constructed assessments, Interim School FAIR Assessments

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
practices, data	Grade level and content area specific for grades 6-8.	Teacher participants	school-wide	Weekly	Individual Follow	Staff Development Committee

## Reading Budget:

Evidence-based Program(s)/Ma	terial(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Study Island	Supplemental reading software program	Local Grant	\$500.00
	•		Subtotal: \$500.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
On-going support provided by Literacy Coach	Literacy Coach	Title One	\$20,000.00
		-	Subtotal: \$20,000.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00

# Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

	en using percentages, includ			·	
Stuc	lents speak in English and	understand spoken Engli	sh at grade level ir	n a manner similar to no	n-ELL students.
Students scoring proficient in listening/speaking.  CELLA Goal #1:			listening/speak	of a total of 26 students ling. This will increase to the 2013 CELLA assessn	60% (16) of a
201	2 Current Percent of Stu	udents Proficient in liste	ening/speaking:		
50%	o (13) out of a total of 26	students were proficient	in listening/speaki	ng.	
	Pro	blem-Solving Process t	o Increase Stude	ent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students needed additional interventions beyond the regular classroom.	GMS will create a targeted system of supports for struggling students in the master schedule by providing additional staffing supports to meet student needs.	Administration, staff, and faculty	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
2	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	Teachers will plan collaboratively in small groups based on content area and grade level to develop standards based lessons using research based, effective teaching and assessment strategies.	'	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
Stuc	lents read in English at gra	ade level text in a manne	r similar to non-EL	L students.	
	tudents scoring proficie LA Goal #2:	nt in reading.		f 27 total students were e 2013 CELLA 30% (8) ading.	

Stude	Students read in English at grade level text in a manner similar to non-ELL students.						
CELLA Cool #2:			reading. For the	19% (5) out of 27 total students were proficient in reading. For the 2013 CELLA 30% (8) students will be proficient in reading.			
2012	2012 Current Percent of Students Proficient in reading:						
19%	19% (5) out of 27 total students were proficient in reading.						
	Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	The state of the s	Department Chair	School Assessments such as CORE, FAIR,	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
2	Students needed additional interventions beyond the regular classroom.	GMS will create a targeted system of supports for struggling students in the master schedule by providing additional staffing supports to meet student needs.	,	School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.

Students write in English at grade level in a manner similar to non-ELL students.						
	3. Students scoring proficient in writing. CELLA Goal #3:			20% (5) students out of a total of 25 were proficient in writing. For the 2013 CELLA 35% (9) students out of a total of 25 will be proficient in writing.		
2012	Current Percent of Stu	dents Proficient in writ	ing:			
20% (5) students out of a total of 25 were proficient in writing.						
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	Teachers will plan collaboratively in small groups based on content area and grade level to develop standards based lessons using research based, effective teaching and assessment strategies.	·	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	
2	Students needed additional interventions beyond the regular classroom.	GMS will create a targeted system of supports for struggling students in the master schedule by providing additional staffing supports to meet student needs.	Administration, staff, and faculty	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	

## CELLA Budget:

Evidence-based Program(s)/Material(s)					
Strategy	Description of Resources	Funding Source	Available Amount		
No Data	No Data	No Data	\$0.00		
			Subtotal: \$0.00		

i .			
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	•	•	Subtotal: \$0.00
Professional Developme	nt		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of CELLA Goals

## Middle School Mathematics Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1a. FCAT2.0: Students scoring at Achievement Level 3 in mathematics. 45% (387) of students (860 total) will show proficiency on the 2013 FCAT Math school grade. Mathematics Goal #1a: 2012 Current Level of Performance: 2013 Expected Level of Performance: 38% (326) of students (860 total) showed proficiency on the 45% (387) of students (860 total) will show proficiency on 2012 FCAT Math school grade. the 2013 FCAT Math school grade. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine Anticipated Barrier Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy Previous school schedule Teachers will plan Teacher constructed Administration, Teacher did not allow sufficient collaboratively in small Department Chair assessments, Interim constructed time for content area groups based on content School Assessments such assessments, teachers to collaborate in area and grade level to as CORE, FAIR, and Interim School planning lessons and develop standards based Timed Writing Sample. Assessments such assessments. lessons using research as CORE, FAIR, and Timed Writing based, effective teaching and assessment Sample. strategies. School Grade data Teachers will complete Administration Teacher constructed Teacher indicates a need to assessments, Interim constructed the Unlocking the reexamine classroom Secrets best practices School Assessments such assessments, practices. workshop offered by the as CORE, FAIR, and Interim School district staff development Timed Writing Sample. Assessments such department and available as CORE, FAIR, on Avatar. and Timed Writing Sample. School Grade data Classroom activities will Administration Teacher constructed Teacher indicates a need to be structured to assessments, Interim constructed reexamine classroom incorporate cooperative School Assessments such assessments, Interim School practices. learning and gradual as CORE, FAIR, and 3 release strategies Timed Writing Sample. Assessments such improving educational as CORE, FAIR, and Timed Writing outcomes and meet the diverse needs of learners Sample. School Grade data Presentation of classroom Administration Teacher constructed Teacher indicates a need to curriculum will contain assessments, Interim constructed modeling of higher order School Assessments suc assessments, reexamine classroom thinking and questioning practices. as CORE, FAIR, and Interim School and will promote the use Timed Writing Sample. Assessments such of writing to demonstrate as CORE, FAIR, mastery of material. and Timed Writing Sample. Previous schedule did not The master schedule will Administration Teacher Teacher constructed accommodate advanced be developed in a manner constructed assessments. Interim that reinforces higher coursework. School Assessments such assessments, level thinking skills in as CORE, FAIR, and Interim School 5 advanced courses. Assessments such Timed Writing Sample. as CORE, FAIR, and Timed Writing Sample. Students lacked Administration, Grade, discipline, and Grade, discipline, GMS will implement a and attendance motivation to excel school-wide, systematic staff, and faculty attendance data. approach, to track and data. celebrate student

growth.

7	Students lacked motivation to excel	A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student responses evaluated.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
8	1.1. Understanding and implementation of NGSSS	1.1 Teachers will use the Core Assessment Progress Monitoring Test to both drive instruction and achieve student buy in, in order to increase student proficiency.  1.2. Administration of assessment once a quarter 1.3.Graph Results to provide feedback. 1.4 Data Conferences with students.	1.1.Math Department 1.2.Students	1.1.Monitor Graphs 1.2.Provide feedback	1.1.Quarterly CORE Assessment

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.						
Mathematics Goal #1b:						
2012 Current Level of Performance:			2013 Expected Level of Performance:			
	Problem-Solving Proce	ess to Li	ncrease St	udent Achievement		
Anticipated Barrier	Strategy	Perso Positi Respo for Monit		Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted					
			·			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in mathematics. 20% (172) of students (860 total) will score a 4 or higher on the 2013 FCAT Math Assessment. Mathematics Goal #2a: 2012 Current Level of Performance: 2013 Expected Level of Performance: 15% (126 students) (860 total) scored a 4 or higher on the 20% (172) of students (860 total) will score a 4 or higher on 2012 FCAT Math Assessment. the 2013 FCAT Math Assessment. Problem-Solving Process to Increase Student Achievement Person or Process Used to

	Anticipated Barrier	Strategy	Position Responsible for Monitoring	Determine Effectiveness of Strategy	Evaluation Tool
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	collaboratively in small groups based on content	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
2	School Grade data indicates a need to reexamine classroom practices.	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district staff development department and available on Avatar.	Adminstration, Team Leader	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
3	School Grade data indicates a need to reexamine classroom practices.	Classroom activities will be structured to incorporate cooperative learning and gradual release strategies improving educational outcomes and meet the diverse needs of learners.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
4	School Grade data indicates a need to reexamine classroom practices	Presentation of classroom curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
5	Previous schedule did not accommodate advanced coursework.	The master schedule will be developed in a manner that reinforces higher level thinking skills in advanced courses.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
6	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
7	Students lacked motivation to excel	A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student responses evaluated.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
8	Understanding and Implementing NGSSS	Teachers will use the Core Assessment Progress Monitoring Test to both drive instruction and achieve student buy in, in order to increase student proficiency.	Math Department, Students	Monitor Graphs, Provide Feedback	Quarterly CORE Assessment
		Teachers will administer assessment once a quarter, graph results to provide feedback, and conduct data conferences with students.			

Based on the analysis of of improvement for the fo		nt data, and refer	ence to "G	uiding Questions", ident	ify and define areas in need
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in mathematics.  Mathematics Goal #2b:					
2012 Current Level of F	Performance:		2013 Exp	pected Level of Perform	mance:
	Problem-Solvi	ing Process to I	ncrease S	tudent Achievement	
Anticipated Barrier	Strategy	Posit Resp for	on or ion onsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No Data Submitted				
					rifu and define areas in peed

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
3a. FCAT 2.0: Percentage of students making learning gains in mathematics.  Mathematics Goal #3a:	56% (481) of students (860 total) will show learning gains on the 2013 FCAT math test.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
51% (438) of students (860 total) showed learning gains on the 2012 FCAT math test.	56% (481) of students (860 total) will show learning gains on the 2013 FCAT math test.			
Problem-Solving Process to Increase Student Achievement				

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	collaboratively in small groups based on content	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
2	School Grade data indicates a need to reexamine classroom practices.	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district Staff Development Department available on Avatar.	Administration, Team Leader	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
3	School Grade data indicates a need to reexamine classroom practices.	Classroom activities will be structured to incorporate cooperative learning and gradual release strategies	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such

		improving educational outcomes and meet the diverse needs of learners.			as CORE, FAIR, and Timed Writing Sample.
4	School Grade data indicates a need to reexamine classroom practices.	Presentation of classroom curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
5	Previous schedule did not accommodate advanced coursework.	The master schedule will be developed in a manner that reinforces higher level thinking skills in advanced courses.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
6	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
7	Students lacked motivation to excel	A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student responses evaluated.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
8	Students needed additional interventions beyond the regular classroom.	GMS will create a targeted system of supports for struggling students in the master schedule by providing additional staffing supports to meet student needs.	Administration, staff, and faculty	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
	Understanding and Implementing NGSSS	Teachers will use the Core Assessment Progress Monitoring Test to both drive instruction and achieve student buy in, in order to increase student proficiency.	Math Department, Students	Monitor Graphs, Provide Feedback	Quarterly CORE Assessment
9		Teachers will administer assessment once a quarter, graph results to provide feedback, and conduct data conferences with students.			
	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	High Complexity responses per the math item specifications.	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE	Teacher constructed assessments, Interim School Assessments such as CORE
10		Math teachers will use collaborative grouping strategies to help students learn through the discovery process and will share these strategies in content area meetings as well as K-12 weekly reading meetings.			

	on the analysis of stud provement for the follow	dent achievement data, and r ving group:	refere	ence to "Gu	iiding	Questions", identify a	and c	define areas in need
Perce	orida Alternate Asse ntage of students ma ematics.	ssment: aking Learning Gains in						
Mathe	ematics Goal #3b:							
2012	Current Level of Perf	ormance:	:	2013 Ехре	ectec	d Level of Performar	nce:	
		Problem-Solving Process	to I n	icrease Sti	uder	nt Achievement		
Antic	ipated Barrier St	rategy F	Person Position Respondential	on onsible	Dete Effe	cess Used to ermine ctiveness of itegy	Eval	uation Tool
		No C	Data S	ubmitted	•			
Based	on the analysis of stu	dent achievement data, and r	refere	ence to "Gu	iidina	Ouestions", identify:	and c	lefine areas in need
of imp	provement for the follow	ving group:	1			- Laciting (		
makir	AT 2.0: Percentage of ng learning gains in n ematics Goal #4:	students in Lowest 25% nathematics.				of 215) of students in on the 2013 FCAT Mat		
2012	Current Level of Perf	formance:	:	2013 Ехре	ected	d Level of Performar	nce:	
	(116 out of 215)studen on the 2012 FCAT Mat	ts in lowest quartile had learr h Test.				of 215) of students in on the 2013 FCAT Mat		
		Problem-Solving Process	toIn	icrease Sti	uder	nt Achievement		
	Anticipated Barrie	r Strategy		Person or Position esponsible Monitoring	for	Process Used to Determine Effectiveness of Strategy		Evaluation Tool
1	Previous school scheddid not allow sufficient time for content area teachers to collaboratiplanning lessons and assessments.		Dep.	ninistration, artment Ch		Teacher constructed assessments, Interim School Assessments as CORE, FAIR, and Timed Writing Sample	n such	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample
2	School Grade data indicates a need to reexamine classroom practices	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district Staff Development Department and available on Avatar.	Tear	ninistration, m Leader	,	Teacher constructed assessments, Interim School Assessments as CORE, FAIR, and Timed Writing Sample	n such	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample
	School Grade data indicates a need to reexamine classroom	Classroom activities will be structured to incorporate cooperative	Adm	ninistration		Teacher constructed assessments, Interim School Assessments	1	Teacher constructed assessments,

3	practices.	learning and gradual release strategies improving educational outcomes and meet the diverse needs of learners.		as CORE, FAIR, and Timed Writing Sample.	Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
4	School Grade data indicates a need to reexamine classroom practices.	Presentation of classroom curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
5	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
6	Students lacked motivation to excel	A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student responses evaluated.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
7	Students needed additional interventions beyond the regular classroom.	GMS will create a targeted system of supports for struggling students in the master schedule by providing additional staffing supports to meet student needs.	Administration, staff, and faculty	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
8	Students needed additional time to master math concepts.	The master schedule will be developed in a manner that reinforces basic skills in intensive math courses.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
9	Understanding and Implementing NGSSS	Teachers will use the Core Assessment Progress Monitoring Test to both drive instruction and achieve student buy in, in order to increase student proficiency.  Teachers will administer assessment once a quarter, graph results to provide feedback, and conduct data conferences with students.	Math Department, Students	Monitor Graphs, Provide Feedback	Quarterly CORE Assessment
10	Students who lack in proficiency can be overlooked in the classroom.	Grade Level Content Area meetings will review student performance data especially students at level one in math and assist with individual interventions as needed.	Math Department, Administration	Teacher constructed assessments, Interim School Assessments such as CORE	Teacher constructed assessments, Interim School Assessments such as CORE

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

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by 50%.			5A :				
Baseline data 2010-2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
	62%	52%	45%	40%	36%		
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:							

5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics.

45% (60) of Hispanic students (134 total) will show proficiency on the 2013 FCAT Math Test.

Mathematics Goal #5B:

2012 Current Level of Performance:

2013 Expected Level of Performance:

31% (41) of Hispanic students (134 total) showed proficiency 45% (60) of Hispanic students (134 total) will show on the 2012 FCAT Math Test.

proficiency on the 2013 FCAT Math Test.

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	Teachers will plan collaboratively in small groups based on content area and grade level to develop standards based lessons using research based, effective teaching and assessment strategies.	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
2	School Grade data indicates a need to reexamine classroom practices	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district Staff Development Department and available on Avatar.	Administration, Team Leader	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
3	practices.	Classroom activities will be structured to incorporate cooperative learning and gradual release strategies improving educational outcomes and meet the diverse needs of learners.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
4	School Grade data indicates a need to reexamine classroom practices.	Presentation of classroom curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
5	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
	Students lacked motivation to excel	A school-wide early warning system will be implemented to categorize students as	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.

6		on-track, at-risk, or off- track. Tiered interventions will be utilized and student responses evaluated.			
7	Students needed additional interventions beyond the regular classroom.	GMS will create a targeted system of supports for struggling students in the master schedule by providing additional staffing supports to meet student needs.	Administration, staff, and faculty	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
8	Students needed additional time to master math concepts.	The master schedule will be developed in a manner that reinforces basic skills in intensive math courses.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
	Students who lack in proficiency can be overlooked in the classroom.	Grade Level Content Area meetings will review student performance data especially students at level one in math and assist with individual interventions as needed.	Math Department, Administration	Teacher constructed assessments, Interim School Assessments such as CORE	Teacher constructed assessments, Interim School Assessments such as CORE
9		Each math teacher will generate a list of subgroup students at level two in math to monitor and assist with individual interventions as needed. One key group will be Hispanic and Economically disadvantaged.			
	Understanding and Implementing NGSSS	Teachers will use the Core Assessment Progress Monitoring Test to both drive instruction and achieve student buy in, in order to increase student proficiency.	Math Department, Students	Monitor Graphs, Provide Feedback	Quarterly CORE Assessment
10		Teachers will administer assessment once a quarter, graph results to provide feedback, and conduct data conferences with students.			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:				
5C. English Language Learners (ELL) not making satisfactory progress in mathematics.  Mathematics Goal #5C:	15% (3) ELL students (20 total) will show proficiency on the 2013 FCAT Math Test.			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
5% (1) ELL students (20 total) showed proficiency on the 2012 FCAT Math Test.	15% (3) ELL students (20 total) will show proficiency on the 2013 FCAT Math Test.			
Problem-Solving Process to Increase Student Achievement				

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	Teachers will plan collaboratively in small groups based on content area and grade level to develop standards based lessons using research based, effective teaching and assessment strategies.	Administration, Department Chair	1	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
2	School Grade data indicates a need to reexamine classroom practices	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district Staff Development Department and available on Avatar.	Administration, Team Leader		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
3	practices.	Classroom activities will be structured to incorporate cooperative learning and gradual release strategies improving educational outcomes and meet the diverse needs of learners.	Administration	1	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
4	School Grade data indicates a need to reexamine classroom practices.	Presentation of classroom curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
5	Previous schedule did not accommodate advanced coursework	The master schedule will be developed in a manner that reinforces higher level thinking skills in advanced courses.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
6	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
7	Students lacked motivation to excel	A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student responses evaluated.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
8	Students needed additional interventions beyond the regular classroom.	GMS will create a targeted system of supports for struggling students in the master schedule by providing additional staffing supports to meet student needs.	Administration, staff, and faculty		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
9	Students needed additional time to master math concepts.	The master schedule will be developed in a manner that reinforces basic skills in intensive math courses.	Administration		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing

				Sample.
10	Understanding and Implementing NGSSS	Teachers will use the Core Assessment Progress Monitoring Test to both drive instruction and achieve student buy in, in order to increase student proficiency.  Teachers will administer assessment once a quarter, graph results to provide feedback, and conduct data conferences with students.	Monitor Graphs, Provide Feedback	Quarterly CORE Assessment

		students.				
	on the analysis of studen provement for the following		eference to "Guiding	g Questions", identify and o	define areas in need	
satist	tudents with Disabilities factory progress in math ematics Goal #5D:	. ,	25% (35) of SV on the 2013 FC	VD students (138 total) w CAT Math test.	ill show proficiency	
2012	Current Level of Perform	nance:	2013 Expected	2013 Expected Level of Performance:		
18% (25) of SWD students (138 total) showed proficiency on the 2012 FCAT Math test.				25% (35) of SWD students (138 total) will show proficiency on the 2013 FCAT Math test.		
	Pr	oblem-Solving Process	to Increase Studer	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and	collaboratively in small groups based on content	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such	

Administration,

Team Leader

Administration

as CORE, FAIR,

Sample.

Teacher

Sample.

Teacher

Sample.

Teacher

Sample.

Teacher

constructed

Interim School

as CORE, FAIR,

Assessments such

and Timed Writing

constructed

assessments,

Interim School

as CORE, FAIR,

Assessments such

and Timed Writing

constructed

assessments,

Interim School

as CORE, FAIR, and Timed Writing

Assessments such

Teacher constructed

assessments, Interim

as CORE, FAIR, and

Timed Writing Sample.

Teacher constructed

assessments, Interim

as CORE, FAIR, and

Timed Writing Sample.

Teacher constructed

assessments, Interim

as CORE, FAIR, and

Timed Writing Sample.

Teacher constructed

School Assessments such assessments,

School Assessments such

School Assessments such

and Timed Writing

lessons using research

Teachers will complete

Secrets best practices

workshop offered by the

Development Department

and available on Avatar.

Classroom activities will

incorporate cooperative

learning and gradual

improving educational

curriculum will contain

modeling of higher order

thinking and questioning

and will promote the use

of writing to demonstrate

mastery of material.

Previous schedule did not The master schedule will Administration

outcomes and meet the diverse needs of learners

Presentation of classroom Administration

release strategies

be structured to

and assessment

the Unlocking the

district Staff

strategies.

based, effective teaching

assessments.

practices.

practices.

practices.

3

School Grade data

indicates a need to

School Grade data

indicates a need to

School Grade data

indicates a need to

reexamine classroom

reexamine classroom

reexamine classroom

5	accommodate advanced coursework.	be developed in a manner that reinforces higher level thinking skills in advanced courses.		assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
6	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
7	Students lacked motivation to excel	A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student responses evaluated.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
8	Students needed additional interventions beyond the regular classroom.	GMS will create a targeted system of supports for struggling students in the master schedule by providing additional staffing supports to meet student needs.	Administration, staff, and faculty	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
9	Students needed additional time to master math concepts.	The master schedule will be developed in a manner that reinforces basic skills in intensive math courses.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
10	Understanding and Implementing NGSSS	Teachers will use the Core Assessment Progress Monitoring Test to both drive instruction and achieve student buy in, in order to increase student proficiency.  Teachers will administer assessment once a quarter, graph results to provide feedback, and conduct data conferences with students.	Math Department, Students	Monitor Graphs, Provide Feedback	Quarterly CORE Assessment
11	Students who lack in proficiency can be overlooked in the classroom.	Grade Level Content Area meetings will review student performance data especially students at level one in math and assist with individual interventions as needed.  Each math teacher will generate a list of SWD	Math Department, Administration	Teacher constructed assessments, Interim School Assessments such as CORE	Teacher constructed assessments, Interim School Assessments such as CORE
		students at level two in math to monitor and assist with individual interventions as needed.			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

E. Economically Disadvantaged students not making satisfactory progress in mathematics.

42%% (272) ED students (647 total) will show proficiency on the 2013 FCAT Math Test.

2012 Current Level of Performance:	2013 Expected Level of Performance:
35% (223) ED students (647 total) showed proficiency on the 2012 FCAT Math Test.	42%% (272) ED students (647 total) will show proficiency on the 2013 FCAT Math Test.

### Problem-Solving Process to Increase Student Achievement

	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	collaboratively in small groups based on content	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.			
2	School Grade data indicates a need to reexamine classroom practices.	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district Staff Development Department and available on Avatar.	Administration, Team Leader	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.			
3	School Grade data indicates a need to reexamine classroom practices.	K-12 weekly reading meetings will focus on a book study of Marzano's Art and Science of Teaching and implementation of best practices in the classroom.	Administration, Team Leader	Teacher constructed assessments, Interim School Assessments such as CORE	Teacher constructed assessments, Interim School Assessments such as CORE			
4	Understanding and Implementing NGSSS	Teachers will use the Core Assessment Progress Monitoring Test to both drive instruction and achieve student buy in, in order to increase student proficiency.  Teachers will administer assessment once a quarter, graph results to provide feedback, and conduct data conferences with students.	Math Department, Students	Monitor Graphs, Provide Feedback	Quarterly CORE Assessment			
5	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	Grade Level Content Area meetings will focus on questioning techniques	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE	Teacher constructed assessments, Interim School Assessments such as CORE			
	Students who lack in proficiency can be	meetings.  Grade Level Content Area meetings will review	Math Department, Administration	Teacher constructed assessments, Interim	Teacher constructed			

6	overlooked in the classroom.	student performance data especially students at level one in math and assist with individual interventions as needed.	School Assessments such as CORE	assessments, Interim School Assessments such as CORE
		Each math teacher will generate a list of ED students at level two in math to monitor and assist with individual interventions as needed.		

End of Middle School Mathematics Goals

such as CORE, FAIR, and Timed

Writing Sample.

Teacher

constructed

assessments,

Sample.

Teacher constructed

assessments, Interim

School Assessments

Administration

# Algebra End-of-Course (EOC) Goals

improving educational

classroom curriculum

will contain modeling of

learners.

Presentation of

School Grade data

indicates a need to

reexamine classroom

outcomes and meet the diverse needs of

* Wh	en using percentages, includ	de the number of students t	he percentage re	epres	ents (e.g., 70% (35)).	
	ed on the analysis of stud eed of improvement for th		nd reference to	"Gui	ding Questions", identif	y and define areas
Students scoring at Achievement Level 3 in Algebra.  Algebra Goal #1:			96% will sc EOC Exam.	ore a	a level 3 or higher on th	e 2013 Algebra
201	2 Current Level of Perfo	ormance:	2013 Expe	ected	d Level of Performanc	e:
94% Exan	scored a level 3 or highen.	er on the 2012 Algebra EC	96% will so EOC Exam.	ore a	a level 3 or higher on th	e 2013 Algebra
	Pro	blem-Solving Process t	o Increase St	uder	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible Monitoring	for	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	Teachers will plan collaboratively in small groups based on content area and grade level to develop standards based lessons using research based, effective teaching and assessment strategies.	Administration,		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
2	School Grade data indicates a need to reexamine classroom practices.	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district staff development department and available on Avatar.	Administration		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
3	School Grade data indicates a need to reexamine classroom practices.	Classroom activities will be structured to incorporate cooperative learning and gradual release strategies		:	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing	Teacher constructed assessments, Interim School Assessments

4	practices.	higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.		such as CORE, FAIR, and Timed Writing Sample.	Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
5	Previous schedule did not accommodate advanced coursework.	The master schedule will be developed in a manner that reinforces higher level thinking skills in advanced courses.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
6	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
7	Students lacked motivation to excel	A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student responses evaluated.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 2. Students scoring at or above Achievement Levels 4 and 5 in Algebra. 96% will score a level 3 or higher on the 2013 Algebra EOC Exam. Algebra Goal #2: 2012 Current Level of Performance: 2013 Expected Level of Performance: 94% will scored a level 3 or higher on the 2012 Algebra 96% will score a level 3 or higher on the 2013 Algebra EOC Exam. EOC Exam. Problem-Solving Process to Increase Student Achievement Person or Process Used to Position Determine **Anticipated Barrier** Strategy **Evaluation Tool** Responsible for Effectiveness of Monitoring Strategy School Grade data Classroom activities will Administration Teacher constructed Teacher indicates a need to be structured to assessments, Interim constructed reexamine classroom incorporate cooperative School Assessments assessments. practices. learning and gradual such as CORE, FAIR, Interim School release strategies and Timed Writing Assessments improving educational such as CORE, Sample. outcomes and meet the FAIR, and Timed diverse needs of Writing Sample. learners. Presentation of Administration School Grade data Teacher constructed Teacher indicates a need to classroom curriculum assessments, Interim constructed reexamine classroom will contain modeling of School Assessments assessments, higher order thinking such as CORE, FAIR, Interim School practices 2 and questioning and will and Timed Writing Assessments promote the use of Sample. such as CORE, FAIR, and Timed writing to demonstrate mastery of material. Writing Sample. Previous schedule did Administration The master schedule Teacher constructed Teacher not accommodate will be developed in a assessments, Interim constructed advanced coursework. manner that reinforces School Assessments assessments, higher level such as CORE, FAIR, Interim School thinking skills in and Timed Writing Assessments

advanced courses.

such as CORE,

Sample.

					FAIR, and Timed Writing Sample.
4	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
5	Students lacked motivation to excel	A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student responses evaluated.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
6	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	Teachers will plan collaboratively in small groups based on content area and grade level to develop standards based lessons using research based, effective teaching and assessment strategies.	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
7	School Grade data indicates a need to reexamine classroom practices.	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district staff development department and available on Avatar	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
8	School Grade data indicates a need to reexamine classroom practices.	Classroom activities will be structured to incorporate cooperative learning and gradual release strategies improving educational outcomes and meet the diverse needs of learners.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
9	School Grade data indicates a need to reexamine classroom practices	Presentation of classroom curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
10	Previous schedule did not accommodate advanced coursework.	The master schedule will be developed in a manner that reinforces higher level thinking skills in advanced courses.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
11	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.

End of Algebra EOC Goals

# Geometry End-of-Course (EOC) Goals

in need of improvement	f student achievement data, for the following group:	and r	eference to	o "Guiding Questions", id	dentify and define areas
1. Students scoring at Geometry.	Achievement Level 3 in				
Geometry Goal #1:					
2012 Current Level of	Performance:		2013 Exp	ected Level of Perforr	nance:
	Problem-Solving Proces	ss to I	ncrease S	tudent Achievement	
Anticipated Barrier Strategy Po for		Posit Resp for	on or tion oonsible toring	ion Determine Effectiveness of Strategy	
			Submitted		
Based on the analysis o in need of improvement	f student achievement data, for the following group:	and r	eference to	o "Guiding Questions", id	dentify and define areas
<ol> <li>Students scoring at 4 and 5 in Geometry.</li> </ol>	t or above Achievement Le	evels			
Geometry Goal #2:					
2012 Current Level of	Performance:		2013 Expected Level of Performance:		
	Problem-Solving Proces	ss to I	ncrease S	tudent Achievement	
Anticipated Barrier Strategy Re		Positi Resp for	on or tion ponsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No	Data	Submitted		

End of Geometry EOC Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
No Data Submitted								

#### Mathematics Budget:

Evidence-based Progra	ım(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Mathematics Goals

# Elementary and Middle School Science Goals

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

1	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
1a. FCAT2.0: Students scoring at Achievement Level 3 in science. Science Goal #1a:			, ,	35%(96) of eighth grade students (275 total) will show proficiency on the 2013 FCAT Science Test.			
2012	2 Current Level of Perfo	ormance:	2013 Expecte	ed Level of Performan	ce:		
28%(75) of eighth grade students (267 total) showed proficiency on the 2012 FCAT Science Test.				35%(96) of eighth grade students (275 total) will show proficiency on the 2013 FCAT Science Test.			
	Prob	lem-Solving Process t	o Increase Stude	ent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	Students will set individual goals based on CORE Science assessments.  A group of science teachers will pilot using portfolios for students to track their own progress in achieving	Science Department, Administration	Teacher constructed assessments, Interim School Assessments such as CORE.	Teacher constructed assessments, Interim School Assessments such as CORE.		

			science standards.						
				·					
			lent achievement data, t for the following grou		d reference	to "	Guiding Questions",	ider	ntify and define
	lorida Alternate ents scoring at L		ssment: 4, 5, and 6 in science	€.					
	nce Goal #1b:								
012	Current Level o	f Perfo	ormance:		2013 Exp	ecte	ed Level of Perform	nano	ce:
		Prob	lem-Solving Process	to I	ncrease S	tude	ent Achievement		
Antio	cipated Barrier	Strat	tegy	Posi Resp for	son or ition ponsible iitoring	Det Effe	cess Used to ermine ectiveness of ategy	Eva	luation Tool
					Submitted				
			lent achievement data, t for the following grou		d reference	to "	Guiding Questions",	ider	ntify and define
	CAT 2.0: Studen		=						
	evement Level 4 nce Goal #2a:	IN SCI	ence.				ghth grade students the 2013 FCAT Sci		
.012	Current Level o	f Perfo	ormance:		2013 Expected Level of Performance:				
			idents (267 total) shov Γ Science Test.	ved			ghth grade students the 2013 FCAT Sci		
		Prob	lem-Solving Process	to I	ncrease S	tude	ent Achievement		
	Anticipated Ba	rrier	Strategy	R	Person o Position esponsible Monitorir	e for	Process Used to Determine Effectiveness o Strategy		Evaluation Tool
	Previous school schedule did not sufficient time fo content area tea to collaborate in planning lessons assessments.	r chers	Students will set individual goals based on CORE Science assessments.  A group of science teachers will pilot usir portfolios for students to track their own progress in achieving science standards.	Science Department, Administration			Teacher constructe assessments, Interi School Assessment such as CORE.	im	Teacher constructed assessments, Interim School Assessments such as CORE.
			lent achievement data, t for the following grou		d reference	to "	Guiding Questions",	ider	ntify and define
	lorida Alternate ents scoring at c		ssment: ve Achievement Leve	el 7					
n sci	ience.								
cier	nce Goal #2b:								

2012 Current Level of Performance:		2013 Expected Level of Performance:					
	Problem-Solving Process to Increase Student Achievement						
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
No Data Submitted							

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring		
	No Data Submitted							

#### Science Budget:

Evidence-based Progran	n(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developme	nt		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

## Writing Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	d on the analysis of stude ed of improvement for the		nd reference to "Gu	uiding Questions", identif	y and define areas
3.0 a	CAT 2.0: Students scor nd higher in writing. ng Goal #1a:	ing at Achievement Le	72% (198) of 6	eighth grade students (2 on the 2013 FCAT Writing	
2012	Current Level of Perfo	rmance:	2013 Expecte	ed Level of Performance	e:
	(184) of eighth grade stu nigher on the 2012 FCAT			eighth grade students (2 on the 2013 FCAT Writing	
	Prol	blem-Solving Process t	o Increase Stude	ent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	1 Lack of background vocabulary 2 Lack of experience in writing	1. Incorporate writing to learn strategies across the curriculum  2. Use a variety of graphic organizers school-wide  3. Create authentic audiences—include technology for an authentic audience (parents)  4. Have students use a variety of forms of writing that fit the occasion.  5. Provide opportunity for collaborative writing  6. Incorportate Isearch writing assignments which will also reinforce reading skills.	1. Content area teachers	1. Teacher Portfolios 2. Teacher Lesson Plans 3. Consistent rubric used school-wide  4. Three writing tests school-wide at beginning, middle and end of year for grades 6-8.	Quarterly content area writing     Language Arts Writing Data Base
2	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	Teachers will plan collaboratively in small groups based on content area and grade level to develop standards based lessons using research based, effective teaching and assessment strategies.	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
3	School Grade data indicates a need to reexamine classroom practices.	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district Staff Development Department and available on Avatar.	Administration, Team Leader	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
	Writing achievement is assessed only once during the middle	Grade level content area meetings will analyze assessment	Administraiton, Department Chair, teachers	Student Writing Assessment Data, Teacher Lesson Plans,	Student Writing Assessment Data, Teacher Lesson

4	grades by the state.	data from interim writing assessments and plan instruction based on the analysis.  K-12 Weekly Reading Meetings will set team goals for student acheivement based on interim writing assessments. Students will set individual goals based on interim writing assessments. Progress toward goals will be charted.		Student Writing Portfolios	Plans, Student Writing Portfolios
5	Lack of widespread writing practice using specific details from all content areas	Teachers in Grade Level Content Area meetings will plan ways to incorporate writing to learn assessment prompt strategies across the curriculum and will follow up planning with analysis of the effectiveness of prompts by examining student work.	Administration	Sample student assessment prompt examination and analysis by teachers and administration, teacher constructed assessments	Sample student assessment prompt examination and analysis by teachers and administration, teacher constructed assessments

based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define area in need of improvement for the following group:					
1b. Florida Alternate A at 4 or higher in writin	Assessment: Students sco g.	ring			
Writing Goal #1b:					
2012 Current Level of Performance:			2013 Expected Level of Performance:		
	Problem-Solving Proces	s to I	ncrease S	tudent Achievement	
Anticipated Barrier	Strategy	Posit Resp for	on or ion oonsible toring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
	No	Data :	Submitted		

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic Grade and/or PLC Level/Sul Focus	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
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Research based best practices, data analysis, and common assessments	Grade level and content area specific for grades 6-8.	Teacher participants	school-wide	Weekly	Individual Follow up Form	Staff Development Committee	
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### Writing Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		•	Subtotal: \$0.0
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
Using technology to support writing engagement	Mobile Computer Lab	Title One	\$30,000.00
	-		Subtotal: \$30,000.0
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.0
			Grand Total: \$30,000.0

End of Writing Goals

## Civics End-of-Course (EOC) Goals

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Danis	December the analysis of student ashiovement data, and reference to "Cuiding Overtions" identify and define areas							
	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:							
1. St	udents scoring at Achi	evement Level 3 in Civi	ics.					
Civics Goal #1:			No Civics data	No Civics data available until June 2013				
2012	Current Level of Perfo	ormance:	2013 Expecte	ed Level of Performanc	e:			
No Ci	No Civics data available until June 2013			No Civics data available until June 2013				
	Pro	blem-Solving Process t	o Increase Stude	ent Achievement				
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	Teachers will plan collaboratively in small groups based on content area and grade level to develop standards based lessons using research	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed			

		based, effective teaching and assessment strategies.			Writing Sample.
2	School Grade data indicates a need to reexamine classroom practices.	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district staff development department and available on Avatar.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
3	School Grade data indicates a need to reexamine classroom practices.	Classroom activities will be structured to incorporate cooperative learning and gradual release strategies improving educational outcomes and meet the diverse needs of learners.		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
4	School Grade data indicates a need to reexamine classroom practices.	Presentation of classroom curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
5	Previous schedule did not accommodate advanced coursework.	The master schedule will be developed in a manner that reinforces higher level thinking skills in advanced courses.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
6	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
7	Students lacked motivation to excel	A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student responses evaluated.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
8	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments	Teachers will plan collaboratively in small groups based on content area and grade level to develop standards based lessons using research based, effective teaching and assessment strategies.		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
9	School Grade data indicates a need to reexamine classroom practices	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district staff development department and available on Avatar.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
10	School Grade data indicates a need to reexamine classroom practices.	Classroom activities will be structured to incorporate cooperative learning and gradual release strategies improving educational		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE,

		outcomes and meet the diverse needs of learners.			FAIR, and Timed Writing Sample.
11	School Grade data indicates a need to reexamine classroom practices.	Presentation of classroom curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
12	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
13	Students lacked motivation to excel	A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student responses evaluated.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.

	d on the analysis of stud ed of improvement for th	ent achievement data, ar e following group:	nd reference to "Gu	iiding Questions", identif	y and define areas
4 and	udents scoring at or ald 5 in Civics. s Goal #2:	oove Achievement Leve		available until June 2013	3
2012	Current Level of Perfo	ormance:	2013 Expecte	d Level of Performanc	e:
No Ci	vics data available until .	June 2013	No Civics data	available until June 2013	3
	Pro	blem-Solving Process t	o Increase Stude	nt Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Too
1	Previous school schedule did not allow sufficient time for content area teachers to collaborate in planning lessons and assessments.	Teachers will plan collaboratively in small groups based on content area and grade level to develop standards based lessons using research based, effective teaching and assessment strategies.	Administration, Department Chair	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
2	School Grade data indicates a need to reexamine classroom practices.	Teachers will complete the Unlocking the Secrets best practices workshop offered by the district staff development department and available on Avatar.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
3	School Grade data indicates a need to reexamine classroom practices.	Classroom activities will be structured to incorporate cooperative learning and gradual release strategies improving educational outcomes and meet the		Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed

		diverse needs of learners.			Writing Sample.
4	School Grade data indicates a need to reexamine classroom practices.	Presentation of classroom curriculum will contain modeling of higher order thinking and questioning and will promote the use of writing to demonstrate mastery of material.	Administration	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.	Teacher constructed assessments, Interim School Assessments such as CORE, FAIR, and Timed Writing Sample.
5	Students lacked motivation to excel	GMS will implement a school-wide, systematic approach, to track and celebrate student growth.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.
6	Students lacked motivation to excel	A school-wide early warning system will be implemented to categorize students as on-track, at-risk, or off-track. Tiered interventions will be utilized and student responses evaluated.	Administration, staff, and faculty	Grade, discipline, and attendance data.	Grade, discipline, and attendance data.

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Research based best practices, data analysis, and common assessments	Grade level and content area specific for grades 6-8.	Teacher participants	school-wide	Weekly	Individual Follow up Form	Staff Development Committee

### Civics Budget:

Evidence-based Progra	ım(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	ent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount

Grand Total: \$0.00

End of Civics Goals

## Attendance Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based	d on the analysis of atte	ndance data, and referer	nce to "Guidina Oue	estions", identify and de	fine areas in need	
	provement:					
	tendance ndance Goal #1:		For the 2013 s attendance rat	school year grades 6-8 v te of 93%	vill have an average	
2012	Current Attendance R	ate:	2013 Expecte	ed Attendance Rate:		
Avera	ge attendance for 2012	was 91.217%.	For 2013 avera	age attendance will be 9	3%.	
	Current Number of Stunces (10 or more)	udents with Excessive	2013 Expecte Absences (10	ed Number of Students or more)	with Excessive	
	tudents had 10 or more nts was 800.	absences in 2012. Total	414 students v Total students	vill have 10 or more abso will be 800.	ences in 2013.	
	Current Number of Stues (10 or more)	udents with Excessive	2013 Expecte Tardies (10 o	ed Number of Students r more)	with Excessive	
222 s	tudents had 10 or more	tardies	222 tardy stud	222 tardy students will be reduced by 10% (22) to 200.		
	Pro	blem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	lack of student motivation, lack of parent support, lack of governmental support, transportation issues	1. PSRTI Leadership Team and staff will track absences and make phone calls and send letters of notification. 2. PSRTI Leadership Team will meet regularly to review attendance issues. 3. Social worker will conduct an attendance group with selected students with attendance issues. 4. Administration will develop a pilot mentor program.	1.PSRTI Leadership Team 2.PSRTI Leadership Team 3. Social Worker 4. Administration	PSRTI Data base     PSRTI minutes     Group Rosters     Mentor Lists	PSRTI Attendance Data Base	
2	lack of student motivation, lack of parent support, lack of governmental support, transportation issues	PSRTI Leadership Team will coordinate a school-wide grade level competition for students who are On Track in attendance, grades, and discipline.	PSRTI Leadership Team	On Track, Off Track, and At Risk Data	On Track, Off Track, and At Risk Data	

		PSRTI Leadership Team will coordinate a school-wide positive behavior intervention system.		
3	motivation, lack of parent support, lack of governmental support,	Conduct quarterly data talks regarding attendance data at the teacher level, team level, and school level.	Team	On Track, Off Track, and At Risk Data

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
PS/RTI or MTSSS	Grades 6-8	RTI Coaches and Administration	school-wide	monthly	()n Irack Data	Administration and RTI Coach

#### Attendance Budget:

			Available
Strategy	Description of Resources	Funding Source	Amount
No Data	No Data	No Data	\$0.00
		Su	ubtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		Su	ubtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		Su	ubtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
School-wide positive behavior system	Incentives	Grants, Fundraising, SAC Lottery Dollars	\$1,500.00
·	·	Subtot	al: \$1,500.00
		Subtot Grand Tot	

End of Attendance Goal(s)

### Suspension Goal(s)

Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:

<sup>\*</sup> When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

				(475) resulting in 1426 or less referrals.		
2012	Total Number of In-Sc	hool Suspensions	2013 Expecte	2013 Expected Number of In-School Suspensions		
There	e were a total of 576 In S	School Suspensions.	There will be le	ess than 432 In School S	uspensions.	
2012	Total Number of Stude	ents Suspended I n-Sch	2013 Expecte School	d Number of Students	Suspended In-	
241 s	students received In Scho	ool Suspension	180 students c	or less will receive In Sch	ool Suspension	
2012	Number of Out-of-Sch	ool Suspensions	2013 Expecte Suspensions	d Number of Out-of-Sc	chool	
There	e were 451 Out of School	Suspensions	There will be le	ess than 338 Out of Scho	ool Suspensions.	
2012 Scho	? Total Number of Stude ol	ents Suspended Out-of	- 2013 Expecte of-School	d Number of Students	Suspended Out-	
194 s	students received Out of	School Suspension.	145 or less stu Suspension.	dents will receive Out of	School	
	Prol	olem-Solving Process t	o Increase Stude	ent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Misleading data, limited staff development time available	1. Problem Solving Response to Intervention Leadership Team will analyze discipline data throughout the school year. 2. Several groups of staff members will conduct book studies using Pyramid Response to Intervention by Buffum, Mattos, and Weber. 3. School based staff development workshops will be offered for all staff. 4. Behavior Specialist will conduct small group sessions for students who have been recently transitioned to a less inclusive environment.	administration. 3. PSRTI Leadership Team and Administration. 4. Behavior Specialist	1. Discipline data collection 2. Action Research action plans generated from book study 3. Participation rosters from school based staff development. 4. Group roster maintained by behavior specialist.	Discipline Data	
2	lack of student motivation, lack of parent support, lack of governmental support, transportation issues	PSRTI Leadership Team will coordinate a school-wide grade level competition for students who are On Track in attendance, grades, and discipline.  PSRTI Leadership Team will coordinate a school-wide positive behavior intervention	Team	On Track, Off Track, and At Risk Data	On Track, Off Track, and At Risk Data	

Reduce the total number of referrals (1901) by 25%

	system.			
3	teacher level, team	Team	and At Risk Data	On Track, Off Track, and At Risk Data

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
PS/RTI or MTSSS	Grades 6-8	RTI Coach and Administration	school-wide	monthly	On Track Data	On Track Data

#### Suspension Budget:

Evidence-based Progra	am(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Suspension Goal(s)

### Parent Involvement Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:

1. Parent Involvement

Parent Involvement Goal #1:

\*Please refer to the percentage of parents who

See Parent Involvement Plan Template

participated in school activities, duplicated or unduplicated.					
2012 Current Level of Parent Involvement:			2013 Expected Level of Parent Involvement:		
See Parent Involvement Plan Template			See Parent Involvement Plan Template		
	Problem-Solving P	rocess to I	ncrease S	Student Achievement	
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring		Process Used to Determine Effectiveness of Strategy	Evaluation Tool
No Data Submitted					

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

### Parent Involvement Budget:

Evidence-based Program	(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
		-	Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developmen	t		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

## Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based	d on the analysis of school	ol data, identify and defir	ne areas in need of	improvement:		
1. ST	EM					
STEM	STEM Goal #1:			Enroll eighth grade students in Advanced Science.		
	Prol	blem-Solving Process t	to Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Advanced Science not offered.	Create Advanced Science sections and enroll proficient and above students.	Teachers and Administration	Enrollment in Advanced Science.	Enrollment and grade distribution in Advanced Science.	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

 ${\it Please note that each Strategy does not require a professional development or PLC activity.}$ 

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

### STEM Budget:

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Developm	nent		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	-		Subtotal: \$0.00

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	•		Subtotal: \$0.00
			Crand Tatal: \$0.00

End of STEM Goal(s)

## Career and Technical Education (CTE) Goal(s)

\* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based	d on the analysis of school	ol data, identify and defir	ne areas in need of	improvement:		
	1. CTE CTE Goal #1:			Inform eighth grade students of Career and Technology Education Academy opportunities at the high school.		
	Prol	blem-Solving Process t	o Increase Stude	nt Achievement		
	Anticipated Barrier	Strategy	Strategy  Person or Process Used to Determine Evaluar Evaluar  Monitoring Strategy  Person or Process Used to Determine Evaluar  Evaluar			
1	Low student enrollment in CTE classes at the high school.	High School Academy articulation visits and activities at the middle school.	Administration, Guidance Department, CTE Department, and High School Academy Coordinator	School calendar of events and number of participants	School calendar of events and number of participants	
2	Low student enrollment in CTE classes at the high school.	Eighth grade students take field trips to area high school academies	Administration, Guidance Department, CTE Department, and High School Academy Coordinator	School calendar of events and number of participants	School calendar of events and number of participants	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC,subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

CTE Budget:

Evidence-based Program(s)/Material(s)				
Strategy	Description of Resources	Funding Source	Available Amount	

Student field trips to high school academies	Bus transportation	CTE CAP Fund	\$500.00
			Subtotal: \$500.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$500.00

End of CTE Goal(s)

# Additional Goal(s)

No Additional Goal was submitted for this school

### FINAL BUDGET

Evidence-based Prog	gram(s)/Material(s)			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
CTE	Student field trips to high school academies	Bus transportation	CTE CAP Fund	\$500.00
				Subtotal: \$500.00
Technology				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	Study Island	Supplemental reading software program	Local Grant	\$500.00
Writing	Using technology to support writing engagement	Mobile Computer Lab	Title One	\$30,000.00
				Subtotal: \$30,500.00
Professional Develop	oment			
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	On-going support provided by Literacy Coach	Literacy Coach	Title One	\$20,000.00
				Subtotal: \$20,000.00
Other				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Attendance	School-wide positive behavior system	Incentives	Grants, Fundraising, SAC Lottery Dollars	\$1,500.00
				Subtotal: \$1,500.00
				Grand Total: \$52,500.00

# Differentiated Accountability

School-level Differentiated Accountability Compliance

jm Priority jm Focus jm Prevent jm NA	
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Are you a reward school: † Yes † No

A reward school is any school that improves their letter grade or any school graded A.

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### School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes. Agree with the above statement.

Projected use of SAC Funds	Amount
Staff Development	\$1,000.00
Student Incentives	\$1,000.00

	<u> </u>
Materials and supplies	\$500.00
After School Intervention Program	\$1,000.00

Describe the activities of the School Advisory Council for the upcoming year

School Advisory Council will periodically review school data and make recommendations for the School Improvement Plan. In addition the council will monitor implementation of the School Improvement Plan and will budget SAC Lottery funds to support School Improvement. The council will also function as a parent focus group providing feedback to administration and staff regarding school programs.

## AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

### SCHOOL GRADE DATA

No Data Found

Pasco School District GULF MI DDLE SCHOOL 2010-2011							
	Reading	Math	Writing		Grade Points Earned		
% Meeting High Standards (FCAT Level 3 and Above)	64%	59%	69%	40%	232	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.	
% of Students Making Learning Gains	59%	64%			123	ways to make gains:     Improve FCAT Levels     Maintain Level 3, 4, or 5     Improve more than one year within Level 1 or 2	
Adequate Progress of Lowest 25% in the School?	63% (YES)	69% (YES)			132	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.	
FCAT Points Earned					487		
Percent Tested = 99%						Percent of eligible students tested	
School Grade*					С	Grade based on total points, adequate progress, and % of students tested	

Pasco School District GULF MI DDLE SCHOOL 2009-2010						
	Reading	Math	Writing	Science	Grade Points Earned	
% Meeting High Standards (FCAT Level 3 and Above)	68%	65%	82%	41%	256	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.
% of Students Making Learning Gains	62%	70%			122	3 ways to make gains:  Improve FCAT Levels  Maintain Level 3, 4, or 5  Improve more than one year within Level 1 or 2
Adequate Progress of Lowest 25% in the School?	60% (YES)	69% (YES)				Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.
FCAT Points Earned					517	
Percent Tested = 99%						Percent of eligible students tested
School Grade*				·	В	Grade based on total points, adequate progress, and % of students tested