

FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN



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Florida Department of Education
325 West Gaines Street
Tallahassee, Florida 32399

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Florida Department of Education
325 West Gaines Street
Tallahassee, Florida 32399

School Name: GREENVILLE ELEMENTARY SCHOOL

District Name: Madison

Principal: Valencia Barnes

SAC Chair: Cheryl Clemons

Superintendent: Lou Miller

Date of School Board Approval:

Last Modified on: 10/26/2012

PART I: CURRENT SCHOOL STATUS

STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

| |
|--|
| School Grades Trend Data |
| Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data |
| High School Feedback Report |
| K-12 Comprehensive Research Based Reading Plan |

ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

| Position | Name | Degree(s)/ Certification(s) | # of Years at Current School | # of Years as an Administrator | Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year) |
|-----------|-----------------|-----------------------------|------------------------------|--------------------------------|---|
| Principal | Valencia Barnes | Master's Degree | | 4 | 2011-2012 while serving as Assistant Principal at Madison County Central School Learning Gains in Reading 56%, Math 58%, High Standards in Reading 37%, Lowest 25% Reading 57%, Math 65%. |

INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

| Subject Area | Name | Degree(s)/ Certification(s) | # of Years at Current School | # of Years as an Instructional Coach | Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year) |
|--------------|------|-----------------------------|------------------------------|--------------------------------------|---|
|--------------|------|-----------------------------|------------------------------|--------------------------------------|---|

| | | | | | |
|----------------|----------------|---|----|---|---|
| Curriculum | Paula Kauffman | B.S. Elem. Ed. M.S. Teaching and Learning with concentration in Reading Reading Endorsement | 1 | 8 | 58% Learning gains in Reading, 23% learning gains in Math for all students. Learning gains for lowest 25% for Reading – 58% and for Math – 23%. |
| Reading | Janet Cook | Bachelor of Business Administration Professional Educator's Business Education 6-12 Media Specialist ESOL Endorsed Reading Endorsed | 1 | 8 | 58% Learning gains in Reading, 23% learning gains in Math for all students. Learning gains for lowest 25% for Reading – 58% and for Math – 23%. |
| Math & Science | Emily Dickey | B.S. Elementary Education | 11 | | 58% Learning gains in Reading, 23% learning gains in Math for all students. Learning gains for lowest 25% for Reading – 58% and for Math – 23%. |

EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

| | Description of Strategy | Person Responsible | Projected Completion Date | Not Applicable (If not, please explain why) |
|---|--------------------------|--------------------|---------------------------|---|
| 1 | Professional Development | Valencia Barnes | On-going | |
| 2 | Advertise with PAEC | Valencia Barnes | On-going | |

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

| | |
|--|---|
| Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective. | Provide the strategies that are being implemented to support the staff in becoming highly effective |
| No data submitted | |

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

| Total Number of Instructional Staff | % of First-Year Teachers | % of Teachers with 1-5 Years of Experience | % of Teachers with 6-14 Years of Experience | % of Teachers with 15+ Years of Experience | % of Teachers with Advanced Degrees | % Highly Effective Teachers | % Reading Endorsed Teachers | % National Board Certified Teachers | % ESOL Endorsed Teachers |
|-------------------------------------|--------------------------|--|---|--|-------------------------------------|-----------------------------|-----------------------------|-------------------------------------|--------------------------|
| 15 | 13.3%(2) | 33.3%(5) | 0.0%(0) | 40.0%(6) | 33.3%(5) | 86.7%(13) | 13.3%(2) | 0.0%(0) | 40.0%(6) |

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

| Mentor Name | Mentee Assigned | Rationale for Pairing | Planned Mentoring Activities |
|-------------|-----------------|--|--|
| Janet Cook | Natalie Irvine | Past experience working with the mentoring program | Meeting the 60 hours required contact time. Monthly Mentor/Mentee trainings. Meeting weekly to discuss and collaborate about pertinent information |

ADDITIONAL REQUIREMENTS

Coordination and Integration

Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A

Greenville Elementary School receives support through Federal, State, and local programs. Title I funds such as Basic A and School Improvement Grant (SIG) are used to provide additional personnel at the school level to support the classroom. Services are provided to ensure students requiring additional remediation are assisted through after school programs (Boys and Girls Club) or summer school.

Title I, Part C- Migrant

The district migrant liaison program provides services and support to students and parents. The liaison coordinates with Title I and other programs to ensure student needs are met.

Title I, Part D

The school district receives funds to support the Educational Alternative Outreach program. Services are coordinated through the District Director of Teaching and Learning.

Title II

Funds at Greenville Elementary School are used to purchase resource materials and provide professional development training for teachers, principals, and paraprofessionals.

Title III

The district does not receive any Title III funds.

Title X- Homeless

Homeless services are provided through the District Title I office.

Supplemental Academic Instruction (SAI)

SAI funds will be used to purchase supplemental services, programs, technology assisted learning (hardware/software/licenses) and instructional materials for improving academic achievement and promotion rate. Targeted students are those not following the normal progression such as third grade retainees, students not meeting proficiency in reading, math, writing, and science, students exhibiting behavior/attendance problems

Violence Prevention Programs

The District receives funds for programs that support prevention of violence in the school. Programs include the Olweus Bullying Prevention Program, Positive Action (part of the Safe Schools/Healthy Students Program), and Learning for Life (part of the Boy Scouts Program). These programs help to prevent the use of alcohol, tobacco, drugs, while fostering a safe, drug free learning environment supporting student achievement. Good Behavior Group will be implemented this school and will focus on 1st and 2nd grades. This group will work hand in hand with our Positive Behavior support program.

Nutrition Programs

As part of our district's Healthier Generation Program, Greenville Elementary School will continue to offer Choice/Self Serve programs. Our school nurse and health tech personnel help to identify obese children and communicate their concerns confidentially to parents.

Housing Programs

N/A

Head Start

GES houses North Florida Child Development(Headstart)

Adult Education

N/A

Career and Technical Education

N/A

Job Training

N/A

Other

N/A

Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (RtI)

School-based MTSS/RtI Team

Identify the school-based MTSS leadership team.

Valencia Barnes, Paula Kauffman, Janet Cook, Emily Dickey, Rhonda Alexander and all faculty members.

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

Weekly meetings occur to review student data and interventions. School intervention team meets frequently to assess success of academic and behavioral interventions. Parent meetings will be scheduled as needed. Students receiving a grade of either a D or F will have a mandatory parent conference.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

Baseline data: Reading K-5: Progress Monitoring and Reporting Network (PMRN), Florida Assessment of Instruction and Reading (FAIR), Write Score and Discovery Assessment (Grades K-5 Reading, Math and Science grades 3-5).

Progress Monitoring: Reading K-5: Progress Monitoring and Reporting Network (PMRN), Florida Assessment of Instruction and Reading (FAIR), Discovery Assessment (Grades K-5 Reading, Math and Science grades 3-5).

Midyear: Reading K-12: Progress Monitoring and Reporting Network (PMRN), Florida Assessment of Instruction and Reading (FAIR), Discovery Assessment (Grades K-5 Reading, Math and Science grades 3-5).

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Baseline Data: Progress Monitoring and Reporting Network (PMRN), Florida Assessment for Instruction in Reading (FAIR), Florida Comprehensive Assessment Test (FCAT), Discovery Education Assessment

Progress Monitoring: PMRN, CIM Assessments, SRA Benchmark Assessments, Previous year discipline referrals

Midyear: FAIR, FCAT Simulation, Discovery Education Assessment, Olweus Bullying Program, GBG (Good Behavior Group)

End of Year: FAIR, FCAT, Discovery Education Assessment, Olweus Bullying Program, GBG (Good Behavior Group)

Frequency of Data Days: Twice a month of data analysis

Describe the plan to train staff on MTSS.

Professional development in the problem-solving process, elements of the tiers, and data collection/graphing will be provided by the District. Continuing professional development will be provided by content specialists during teachers' common planning time. Small sessions will be held throughout the year on topics such as instructional strategies, graphing and appropriate documentation as the need arises. The RtI team will also evaluate additional staff Professional Development needs during the RtI Leadership Team meetings.

Describe the plan to support MTSS.

The MTSS team will meet twice a month to discuss the needs of individual students based on recent data. The administrative team meets weekly and after progress reports to discuss current trends in data.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

The Literacy Leadership Team is composed of the Valencia Barnes, Paula Kauffman, Janet Cook, Emily Dickey, Rhonda Alexander, Joi Collins, and Tracie Jones

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The Literacy team will meet the 1st Monday of each month to discuss school based literacy issues and track student progress.

What will be the major initiatives of the LLT this year?

Infusing common core standards in K-1 with a blended curriculum in grades 2 - 5.

Public School Choice

Supplemental Educational Services (SES) Notification
[View uploaded file](#) (Uploaded on 8/31/2012)

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

The HEADSTART unit housed at GES will transition all of their 4 year olds into kindergarten along with the VPK and ESE students in the inclusion PreK class. These students and their parents are involved in all the activities at GES and will be comfortable to stay at their home school to continue their education.

*Grades 6-12 Only

Sec. 1003.413(b) F.S.

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

*High Schools Only

Note: Required for High School - Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Postsecondary Transition

Note: Required for High School - Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the [High School Feedback Report](#)

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| | |
|---|--|
| 1a. FCAT2.0: Students scoring at Achievement Level 3 in reading. Reading Goal #1a: | According to the 2013 FCAT, there will be a 3% increase in students achieving proficiency (FCAT Level 3) in reading. |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| 33%(6)3rd grade 15%(2)4th grade 24%(6)5th grade | 3rd grade 36% (9) 4th grade 18% (3) 5th grade 27% (5) |

Problem-Solving Process to Increase Student Achievement

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|---|---|--|--|--|
| 1 | Understanding of lexile levels for students | Professional Development on Lexile Levels and Text Complexity Teacher Data Chats (Administrator – Teacher, Coach – Teacher and Teacher to Student) | Principal Curriculum Instructional Coach Teacher | Walkthroughs Increase in Lexile Levels Progress Monitoring (FAIR Data) | FAIR Test Teacher made test (formal and informal) AR Test |
| 2 | Misalignment of the curriculum | FOCUS calendars | Principal, Curriculum Coordinator, Instructional Coaches | Monitoring of instruction, evaluation of lesson plans, classroom walkthroughs, classroom evaluations | Lesson plans; instructional Focus calendar, data chats, Walkthrough feedback |
| 3 | Differentiated small group instruction | Professional Development on Small Groups | Principal, Curriculum Coordinator, Instructional Coaches | Monitoring of instruction, evaluation of lesson plans, classroom walkthroughs, classroom evaluations | Lesson plans; instructional Focus calendar, data chats, Walkthrough feedback |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| | |
|--|-------------------------------------|
| 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading. Reading Goal #1b: | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| | |

Problem-Solving Process to Increase Student Achievement

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---------------------|----------|---|---|-----------------|
| No Data Submitted | | | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| | |
|---|---|
| 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in reading. Reading Goal #2a: | According to the 2012 FCAT, there will be an increase of 3% in students achieving above proficiency (FCAT Levels 4 and 5) in reading. |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| 3rd grade 11% (2) 4th grade 5% (1) 5th grade 12% (3) | 3rd grade 14% (3) 4th grade 8% (1) 5th grade 15% (3) |

Problem-Solving Process to Increase Student Achievement

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|--|---|---|---|---|
| 1 | Lack of enrichment activities for Level 3, 4, and 5 students | Professional Development on Text sets and Text Complexity Refresher of the Inquiry Piece from the Imagine It program | Principal Curriculum Instructional Coach | Walkthrough and Lesson Plans | Teacher generated test FAIR Projects |
| 2 | Instructional focus on average to below average students | Differentiation of curriculum and strategies to ensure the teaching of students at all instructional levels | Principal, Curriculum Coordinator, Instructional Coaches | Teachers and coaches will review assessment and evaluate lesson plans to determine effective use of strategies. | FCIM Assessments, data analysis, and lesson plans |
| 3 | Instruction at low levels of rigor | Increase the level of rigor during classroom instruction | Principal, Curriculum Coordinator and Instructional Coaches | Principal, curriculum coordinator and instructional coaches will review lesson plans to assess rigor. | Lesson plans and FCIM assessments |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| | |
|--|-------------------------------------|
| 2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in reading. Reading Goal #2b: | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| | |

Problem-Solving Process to Increase Student Achievement

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---------------------|----------|---|---|-----------------|
| No Data Submitted | | | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| | |
|---|--|
| 3a. FCAT 2.0: Percentage of students making learning gains in reading. Reading Goal #3a: | According to the 2013 FCAT, there will be a 3% increase in the percentage of students making learning gains in reading |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| 58% (39) | 61% (36) |

Problem-Solving Process to Increase Student Achievement

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|---|---|--|---|--|
| 1 | Disaggregation of Data | Data chats (Teacher to Student, Coach to Teacher, Principal to Teacher and Teacher to Parent) | Principal, Curriculum, Instructional Coach and teacher | Data chat forms | Data Reports in Data Notebooks. |
| 2 | Lack of student engagement in complex text. | Teacher will effectively use Higher Order Thinking Questions | Principal, Curriculum Coordinator, Instructional Coaches | Classroom Observations FCIM Assessments | Classroom Observations FCIM Assessments |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| | |
|--|-------------------------------------|
| 3b. Florida Alternate Assessment: Percentage of students making Learning Gains in reading. Reading Goal #3b: | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| | |

Problem-Solving Process to Increase Student Achievement

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---------------------|----------|---|---|-----------------|
| No Data Submitted | | | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| | |
|---|---|
| 4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading. Reading Goal #4: | According to the 2012 FCAT, there will be a 3% increase in the percentage of students in the Lowest 25% making learning gains in reading. |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| 58% (39) | 61%(36) |

Problem-Solving Process to Increase Student Achievement

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|---|---|---|---|--|
| 1 | Lack of student background knowledge and vocabulary | Professional Development and Professional Learning Communities on CIS Professional Development on Discovery Education Streaming Professional Development on Novel Studies | Principal Curriculum Instructional Coaches | Classroom Walkthrough, Lesson Plans Data Chats and PLC | FAIR Discovery Education t Test Teacher and Student Data Notebooks Performance Matters Reports |
| 2 | Insufficient time for the usage of supplemental materials/resources | Professional Development on Differentiated supplemental programs | Instructional Coaches | Classroom Walkthrough, Weekly Teacher Data Chats | Data Reports |
| 3 | Lowest performing students were not identified | Analyze student achievement data | Principal, Curriculum Coordinator, Instructional Coaches and Teachers | Analyze progress monitoring data. | FCIM Assessments and Student achievement data |

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

| | | | | | | |
|--|--|-----------|-----------|-----------|-----------|-----------|
| 5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. | Reading Goal # | | | | | |
| | The goal of Greenville Elementary is to reduce our achievement gap by 10% each year. | | | | | |
| 5A : | | | | | | |
| Baseline data 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
| | 34% | 53% | 57% | 62% | 67% | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

| | |
|---|---|
| 5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading. Reading Goal #5B: | According to the 2013 FCAT, there will be a 3% increase in the percentage of Black students making AYP in Reading |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| Hispanic: NA White NA Black: 34% (23) Asian: NA American Indian: NA | Black: 37% (22) |

| Problem-Solving Process to Increase Student Achievement | | | | | |
|---|--|--|--|--|---|
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Lack of Student Motivation to stay on task and complete assignments. | Increase Student Motivation by addressing the whole child concerns, i.e., reasons for not wanting to complete assignment, give incentives, and/or maintain parent contact. Data chats with students and parents. | Principal, Curriculum, Teachers, and Instructional Coaches | Effectiveness will be determined through personal conversation with students and teachers; RtI process; Parent Conferences | Progress monitoring Test; Successmaker, Report Card Grades (Focus), FCAT 2013 Teacher Data Notebooks |
| 2 | Lack of Parent and/or Community Involvement | Increase Parent and/or Community involvement by creating a family friendly atmosphere at the school beginning as the students arrive each morning. Also, invite parents and the community to school events, i.e., school programs, fall festivals, Thanksgiving, and graduation. | Principal, Curriculum, Teachers, and Instructional Coaches | Effectiveness will be determined through increased parent and community attendance to school events. | Sign in rosters; attendance counts; and positive comments by parents and community members. |
| 3 | Absenteeism leaves student behind in work and decreases instructional time in class. | Decrease Absenteeism | Principal, Teachers | Effectiveness will be determined by contact with parents and all work assignments completed and turned in on time. | Parent phone log; Attendance reports; Report Card grades |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

| | |
|---|-------------------------------------|
| 5C. English Language Learners (ELL) not making satisfactory progress in reading. Reading Goal #5C: | N/A |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| N/A | N/A |

| Problem-Solving Process to Increase Student Achievement | | | | | |
|---|---------------------|----------|---|---|-----------------|
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | N/A | N/A | N/A | N/A | N/A |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

| | |
|--|-------------------------------------|
| 5D. Students with Disabilities (SWD) not making satisfactory progress in reading. Reading Goal #5D: | N/A |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |

| N/A | | N/A | | | |
|---|---------------------|----------|---|---|-----------------|
| Problem-Solving Process to Increase Student Achievement | | | | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | N/A | N/A | N/A | N/A | N/A |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

| | |
|---|--|
| 5E. Economically Disadvantaged students not making satisfactory progress in reading. Reading Goal #5E: | According to the 2013 FCAT, there will be a 3% increase in the percentage of Economically Disadvantaged students making AYP in Reading |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| 34%(23) | 37%(22) |

| Problem-Solving Process to Increase Student Achievement | | | | | |
|---|--|---|---|---|---|
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Lack of skills and strategies to comprehend complex test | Professional Development and Professional Learning Communities on CIS Lesson Study | Principal Curriculum Instructional Coaches | Classroom Walkthroughs Lesson Plans | FAIR Discovery Education Test FCAT |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
|------------------------------------|---------------------|---|---|--|---|--|
| Common Core | K - 5 | Paula Kauffman Janet Cook Yolanda Haynes Dale Rickard Barbara Huewitt | School Wide | August 15 and followed by monthly early release days | Classroom Walk Throughs, Lesson Plans, Data Disaggregation Teacher Data Notebooks | Paula Kauffman, Janet Cook, Cynthia Stepter, |
| Lesson Study | K - 5 | | School Wide | December 2012 and on going | | |
| CIS | K - 5 | Janet Cook Cynthia Stepter | School Wide | November 2012 and on going | Classroom Walk Throughs, Lesson Plans, Data Disaggregation | Valencia Barnes, Paula Kauffman, Janet Cook, Cynthia Stepter |

| | | | | | | |
|-----------------------------------|-------|--|-------------|--|--|---|
| Differentiated Instruction | K-5 | Paula Kauffman, Janet Cook, Emily Dickey, Cynthia Stepter, Martha Gioielli | School Wide | October 2012 and on going | Classroom Walk Throughs, Lesson Plans, Data Disaggregation | Valencia Barnes, Paula Kauffman, Janet Cook, Cynthia Stepter |
| Novel Studies | K - 5 | Janet Cook | School Wide | October 2012 | Classroom Walk Throughs, Lesson Plans | Valencia Barnes, Paula Kauffman, Janet Cook, Cynthia Stepter |
| Text Complexity | K - 5 | Paula Kauffman Janet Cook Dale Rickards Barbara Huewit | School Wide | August 15 and followed by Monthly early release days | Classroom Walk Throughs, Lesson Plans, Data Disaggregation | Paula Kauffman, Janet Cook, Cynthia Stepter |
| Differentiated Instruction | K - 5 | Paula Kauffman, Janet Cook, Emily Dickey, Cynthia Stepter, Martha Gioielli | School Wide | October 2012 and on going | Classroom Walk Throughs, Lesson Plans, Data Disaggregation | Valencia Barnes, Paula Kauffman, Janet Cook, Cynthia Stepter |
| Disaggregation of Data | K - 5 | Valencia Barnes Paula Kauffman Janet Cook Emily Dickey | School Wide | August 2012 and on going throughout the 2012-2013 school year. | Classroom Walk Throughs, Lesson Plans, Data Disaggregation | Valencia Barnes, Paula Kauffman, Janet Cook, Cynthia Stepter, |
| Writing with a connection to Text | K - 5 | Janet Cook | School Wide | October 2012 | Classroom Walk Throughs, Lesson Plans, Student Journals | Valencia Barnes, Paula Kauffman, Janet Cook, Cynthia Stepter, |

Reading Budget:

| Evidence-based Program(s)/Material(s) | | | |
|---|--|----------------------------------|--------------------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| Rewards Intervention Supplement | Help with reading remediation | Title 1 School Improvement Grant | \$1,500.00 |
| Core Intervention Program | Help with reading remediation | Title 1 School Improvement Grant | \$5,000.00 |
| American Reading Company (100 book challenge) | Help with reading remediation | Title 1 School Improvement Grant | \$10,000.00 |
| | | | Subtotal: \$16,500.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Reading A to Z | Online supplemental reading leveled text resources | Title 1 School Improvement Grant | \$1,500.00 |
| Discovery Education - United Streaming | Online virtual tours | Title 1 School Improvement Grant | \$1,000.00 |
| Successmaker software upgrade | Prescriptive software | Title 1 School Improvement Grant | \$5,000.00 |
| Ed Helper | Online supplemental reading leveled text resources | Title 1 School Improvement Grant | \$1,000.00 |
| Destiny Software | Technology update for library | Title 1 School Improvement Grant | \$2,800.00 |
| | | | Subtotal: \$11,300.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Imagine It Consultant | Program Implementation & Support and Professional Development | Title 1 School Improvement Grant | \$5,000.00 |
| Pearson Success Maker | Help with reading remediation | Title 1 School Improvement Grant | \$20,000.00 |
| | | | Subtotal: \$25,000.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Discovery Education - Think Link | Progress Monitoring | Title 1 School Improvement Grant | \$1,000.00 |
| Instructional Coach | This instructional coach will help provide job embedded professional development | Title 1 School Improvement Grant | \$21,000.00 |
| Resource Teacher (1/2 time) | Push-in-Pull out instructor to assist struggling lower 25% | Title 1 School Improvement Grant | \$21,000.00 |
| | | | Certified teacher will provide |

| | | | |
|----------------------|--------------------------------------|----------------------------------|---------------------------|
| Afterschool Tutoring | assistance for struggling lower 25%. | Title 1 School Improvement Grant | \$10,000.00 |
| | | | Subtotal: \$53,000.00 |
| | | | Grand Total: \$105,800.00 |

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

| Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students. | | | | |
|---|----------|---|---|-----------------|
| 1. Students scoring proficient in listening/speaking. | | | | |
| CELLA Goal #1: | | | | |
| 2012 Current Percent of Students Proficient in listening/speaking: | | | | |
| | | | | |
| Problem-Solving Process to Increase Student Achievement | | | | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| No Data Submitted | | | | |

| Students read in English at grade level text in a manner similar to non-ELL students. | | | | |
|---|----------|---|---|-----------------|
| 2. Students scoring proficient in reading. | | | | |
| CELLA Goal #2: | | | | |
| 2012 Current Percent of Students Proficient in reading: | | | | |
| | | | | |
| Problem-Solving Process to Increase Student Achievement | | | | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| No Data Submitted | | | | |

| | | | | |
|---|--|--|--|--|
| Students write in English at grade level in a manner similar to non-ELL students. | | | | |
| 3. Students scoring proficient in writing. | | | | |
| CELLA Goal #3: | | | | |

2012 Current Percent of Students Proficient in writing:

| |
|--|
| |
|--|

Problem-Solving Process to Increase Student Achievement

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---------------------|----------|---|---|-----------------|
| No Data Submitted | | | | |

CELLA Budget:

| Evidence-based Program(s)/Material(s) | | | |
|---------------------------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| | |
|--|--|
| 1a. FCAT2.0: Students scoring at Achievement Level 3 in mathematics. Mathematics Goal # 1a: | According to the 2013 FCAT, there will be a 3% increase in students achieving proficiency (FCAT Level 3) in mathematics. |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| 29% (18) 3rd grade 39% (7) 4th grade 15% (3) 5th grade 32% (8) | 32% (19) 3rd grade 33% (8) 4th grade 29% (5) 5th grade 33% (6) |

Problem-Solving Process to Increase Student Achievement

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|--|---|--|--|---|
| 1 | Lack of Differentiated small group instruction | Professional development for Differentiated small group instruction | Principal, Curriculum Coordinator, Instructional Coaches DOE Specialist | Walkthrough Lesson Plans | Discovery Education Test Teacher made Test Go Math Assessments |
| 2 | Misalignment of the curriculum | FOCUS calendars | Principal, Curriculum Coordinator, Instructional Coaches | Monitoring of instruction, evaluation of lesson plans, classroom walkthroughs, classroom evaluations | Lesson plans; instructional Focus calendar, data chats with students and teachers, Walkthrough feedback |
| 3 | Lack of pre-requisite skills (readiness) | Administer pre-test to determine current levels of performance. Re-teaching strategies as necessary. | Curriculum Coordinator, Instructional Coaches, and Teachers | Analyze data from pre-test, Student data chats | Data chats Data collection schedule Pre-test |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| | |
|---|-------------------------------------|
| 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics. Mathematics Goal # 1b: | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| | |

Problem-Solving Process to Increase Student Achievement

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---------------------|----------|---|---|-----------------|
| No Data Submitted | | | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| | |
|---|--|
| 2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in mathematics. Mathematics Goal #2a: | According to the 2013 FCAT, there will be an increase of 10% in students achieving above proficiency (FCAT Levels 4 and 5) in mathematics. |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| 4% (5) 3rd grade 17% (3) 4th grade 5% (1) 5th grade 4% (1) | 14% (9) 3rd grade 27% (7) 4th grade 15% (3) 5th grade 14% (3) |

Problem-Solving Process to Increase Student Achievement

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|--|---|--|---|--|
| 1 | Instructional focus on average to above average students | Differentiation of curriculum STEM Project | Principal, Curriculum Coordinator, Instructional Coaches DOE Specialist | Teachers and coaches will review assessments and lesson plans to determine effectiveness of strategy. Classroom walkthroughs | FCIM assessments, lesson plans, and data chats |
| 2 | Instructional rigor | Professional Development on how to Increase instructional rigor | Principal, Curriculum Coordinator, Instructional Coaches DOE Specialist | Teachers and coaches will review assessments and lesson plans to determine effectiveness of strategy. Classroom walkthroughs | FCIM assessments, lesson plans, and data chats |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| | |
|--|-------------------------------------|
| 2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in mathematics. Mathematics Goal #2b: | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| | |

Problem-Solving Process to Increase Student Achievement

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---------------------|----------|---|---|-----------------|
| No Data Submitted | | | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| | |
|---|---|
| 3a. FCAT 2.0: Percentage of students making learning gains in mathematics. Mathematics Goal #3a: | According to the 2013 FCAT, there will be a 3% increase in the percentage of students making learning gains in mathematics. |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| 23% (16) | 26% (15) |

Problem-Solving Process to Increase Student Achievement

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|--|---|--|---|---|
| 1 | Students not understanding how to apply their knowledge and skills. | Professional Development on the Common Core 8 Standards for Mathematical Practice | Principal Curriculum Instructional Coach DOE Specialist | Classroom Walkthrough | Teacher Made Test Discovery Education Test |
| 2 | Students lacking the prerequisite skills for the grade level they are in | Bell to bell instruction | Principal Curriculum Instructional Coach DOE Specialist | Math drills and or competition | Results from drills Teacher Made Test Discovery Education Test |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| | |
|--|-------------------------------------|
| 3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics. Mathematics Goal #3b: | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| | |

Problem-Solving Process to Increase Student Achievement

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---------------------|----------|---|---|-----------------|
| No Data Submitted | | | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| | |
|---|---|
| 4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics. Mathematics Goal #4: | According to the 2013 FCAT, there will be a 3% increase in the percentage of students in the Lowest 25% making learning gains in mathematics. |
|---|---|

| | |
|------------------------------------|-------------------------------------|
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| 23% (16) | 26% (15) |

Problem-Solving Process to Increase Student Achievement

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|--|---|--|---|---|
| 1 | Students lacking the prerequisite skills for the grade level they are in | Professional Development on the Common Core 8 Standards for Mathematical Practice | Principal Curriculum Coordinator Instructional Coach DOE Specialist | Classroom Walkthrough Lesson Plans | Discovery Education Test Chapter Test FCIM/MTSS Assessments |
| 2 | Lack of manipulatives being used in the classroom with fidelity | Professional Development in the use of manipulatives in the classroom. | Principal Curriculum Coordinator Instructional Coach DOE Specialist | Classroom Walkthrough Lesson Plans | Discovery Education Test Chapter Test FCIM/MTSS Assessments |

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target

| | | | | | | |
|--|--|-----------|-----------|-----------|-----------|-----------|
| 5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%. | Elementary School Mathematics Goal # | | | | | |
| | The goal of Greenville Elementary is to reduce our achievement gap by 10% each year. | | | | | |
| Baseline data 2010-2011 | 2011-2012 | 2012-2013 | 2013-2014 | 2014-2015 | 2015-2016 | 2016-2017 |
| | 36% | 56% | 60% | 65% | 69% | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

| | |
|---|---|
| 5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics. Mathematics Goal #5B: | According to the 2013 FCAT, there will be a 3% increase in the percentage of Black students making AYP in mathematics |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| Black: 36% (25) | Black: 39% (23) |

Problem-Solving Process to Increase Student Achievement

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|--|---|---|---|--|
| 1 | Lack of student motivation to stay on task and complete assignments. | Increase student motivation by addressing the whole child concerns, i.e., respond to the child's needs for not wanting to complete assignments, give incentives, maintain parent contact. Data charts with | Principal and teachers | Effectiveness will be determined by personal conversation with students and teachers; RTI process, conversation with parents. | Progress monitoring tests, Plus One Curriculum; Report cards grades, FCAT 2011 |

| | | | | | |
|---|--|---|---|---|--|
| | | students and parents | | | |
| 2 | Tardiness leaves students behind in work and decreases instructional time. | Decrease Tardiness | Principal teachers | Effectiveness will be determined by contact with parents and all work assignments completed and turned in on time and increase use of the SuccessMaker. | Parent phone log; attendance reports, report card grades; SuccessMaker logs. |
| 3 | Instructional rigor | Professional Development on how to Increase instructional rigor | Principal, Curriculum Coordinator, Instructional Coaches DOE Specialist | Teachers and coaches will review assessments and lesson plans to determine effectiveness of strategy. Classroom walkthroughs | FCIM assessments, lesson plans, and data chats |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

| | |
|---|-------------------------------------|
| 5C. English Language Learners (ELL) not making satisfactory progress in mathematics. Mathematics Goal #5C: | N/A |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| N/A | N/A |

Problem-Solving Process to Increase Student Achievement

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|---------------------|----------|---|---|-----------------|
| 1 | N/A | N/A | N/A | N/A | N/A |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

| | |
|--|-------------------------------------|
| 5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics. Mathematics Goal #5D: | N/A |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| N/A | N/A |

Problem-Solving Process to Increase Student Achievement

| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---|---------------------|----------|---|---|-----------------|
| 1 | N/A | N/A | N/A | N/A | N/A |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

| | | | | | |
|---|---|---|---|---|-----------------------------------|
| 5E. Economically Disadvantaged students not making satisfactory progress in mathematics. Mathematics Goal #5E: | | According to the 2013 FCAT, there will be a 3% increase in the percentage of Economically Disadvantaged students making AYP in Mathematics. | | | |
| 2012 Current Level of Performance: | | 2013 Expected Level of Performance: | | | |
| 36% (25) | | 39%(23) | | | |
| Problem-Solving Process to Increase Student Achievement | | | | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Lack of personal discipline to work on mathematics out of the classroom | Provide incentives and special recognition to students who show growth and improvement in mathematic goals, using the 8 mathematical practices. | Principal, Teachers | Decrease in Discipline reports from teachers, Decrease in Absenteeism | Discipline and Attendance Reports |

End of Elementary School Mathematics Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g. , PLC, subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
|---|---------------------|---|--|--|---|--|
| Common Core/8 Principals of Mathematical Practice | K - 5 | Emily Dickey, Janet Cook, Paula Kauffman, Martha Gioielli | School Wide | | Classroom Walk Throughs, Lesson Plans, Data Disaggregation Teacher Data Notebooks | Valencia Barnes, Emily Dickey, Janet Cook, Paula Kauffman, Martha Gioielli |
| Lesson Study | K - 5 | | School Wide | | | Valencia Barnes, Emily Dickey, Paula Kauffman, Martha Gioielli |
| Disaggregation of Data | K-5 | Emily Dickey, Janet Cook, Paula Kauffman, Valencia Barnes | School Wide | | Classroom Walk Throughs, Lesson Plans, Data Disaggregation Teacher Data Notebooks | Valencia Barnes, Emily Dickey, Paula Kauffman, Martha Gioielli |
| GO MATH | K - 5 | Emily Dickey, GO Math consultant | School Wide | | Classroom Walk Throughs, Lesson Plans, Data Disaggregation Teacher Data Notebooks | Valencia Barnes, Emily Dickey, Paula Kauffman, Martha Gioielli |
| Differentiated Instruction | K - 5 | Emily Dickey, Janet Cook, Paula Kauffman | School Wide | | Classroom Walk Throughs, Lesson Plans, Data Disaggregation Teacher Data Notebooks | Valencia Barnes, Emily Dickey, Paula Kauffman, Martha Gioielli |

Mathematics Budget:

| Evidence-based Program(s)/Material(s) | | | |
|---------------------------------------|---|----------------------------------|--------------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| Pearson Successmaker | Suppelemental Computer Assisted Math Program | Title 1 School Improvement Grant | \$5,000.00 |
| Go Math | Supplemental Math Program | Title 1 School Improvement Grant | \$12,000.00 |
| | | | Subtotal: \$17,000.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Computer Hardware | Additional hardware for the use of supplemental software applications. | Title 1 School Improvement Grant | \$5,000.00 |
| | | | Subtotal: \$5,000.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Pearson Successmaker | Program Consultant | Title 1 School Improvement Grant | \$10,000.00 |
| | | | Subtotal: \$10,000.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Think Link Assessment | Progress Monitoring | Title 1 School Improvement Grant | \$1,000.00 |
| Instructional Coach | This instructional coach will provide job embedded professional development for math teachers | Title 1 School Improvement Grant | \$24,375.00 |
| Resource Teacher (1/2 time) | Push-in-Pull-out to assist struggling lower 25% | Title 1 School Improvement Grant | \$21,000.00 |
| Afterschool Tutoring Program | Certified teacher will provide assistance for struggling lower 25%. | Title 1 School Improvement Grant | \$10,000.00 |
| | | | Subtotal: \$56,375.00 |
| | | | Grand Total: \$88,375.00 |

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| | | | | | |
|--|--|---|---|---|--------------------------------|
| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | | | | | |
| 1a. FCAT2.0: Students scoring at Achievement Level 3 in science. Science Goal # 1a: | | According to the 2013 FCAT, there will be a 3% increase in students achieving proficiency (FCAT Level 3) in science.. | | | |
| 2012 Current Level of Performance: | | 2013 Expected Level of Performance: | | | |
| 16% (4) | | 19% (3) | | | |
| Problem-Solving Process to Increase Student Achievement | | | | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| | Lack of rigor/exposure to scientific knowledge in K-5. | Professional Development on the science standards | Principal Curriculum Coach | Class room walkthrough Lesson Plans | Chapter Test Teacher Made Test |

| | | | | | |
|---|-------------------------------|--|---|--|---|
| 1 | | Summer Enrichment Camp Science Labs Science Fair | DOE Specialist | Student Science Notebook | Student Science Notebook |
| 2 | Lack of Scientific Vocabulary | Professional Development on the science standards and vocabulary | Principal Curriculum Coach DOE Specialist | Class room walkthrough Lesson Plans Student Science Notebook Interactive Word Walls | Chapter Test Teacher Made Test Student Science Notebook Interactive Word Walls |
| 3 | Misconceptions of Science | Professional Development in Science Content | Principal Curriculum Coach DOE Specialist Teacher | Class room walkthrough Lesson Plans | Teacher Made Test Student Science Notebook |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1b. Florida Alternate Assessment:
Students scoring at Levels 4, 5, and 6 in science.

Science Goal #1b:

2012 Current Level of Performance:

2013 Expected Level of Performance:

Problem-Solving Process to Increase Student Achievement

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|---------------------|----------|---|---|-----------------|
| No Data Submitted | | | | |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science.

Science Goal #2a:

According to the 2013 FCAT, there will be a 3% increase in students achieving proficiency (FCAT Level 4 and 5) in science..

2012 Current Level of Performance:

2013 Expected Level of Performance:

0

3% (1)

Problem-Solving Process to Increase Student Achievement

| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
|--|---|---|---|--|
| Lack of rigor/exposure to scientific knowledge in K-5. | Professional Development on the science standards | Principal Curriculum Coach DOE Specialist | Class room walkthrough Lesson Plans Student Science | Chapter Test Teacher Made Test Student Science |

| | | | | | |
|---|------------------------------------|---|--|--|---|
| 1 | | Summer Enrichment Camp Science Labs Science Fair | | Notebook | Notebook |
| 2 | Lack of Scientific inquiry process | Professional Development on the science standards Lesson Study | Principal Curriculum Coach DOE Specialist | Class room walkthrough Lesson Plans Student Science Notebook | Chapter Test Teacher Made Test Student Science Notebook |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| 2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science. Science Goal #2b: | | | | | |
|--|----------|---|---|-----------------|--|
| 2012 Current Level of Performance: | | 2013 Expected Level of Performance: | | | |
| | | | | | |
| Problem-Solving Process to Increase Student Achievement | | | | | |
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool | |
| No Data Submitted | | | | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
|--|---------------------|--|---|--|-----------------------------------|---|
| Inquiry Based Projects | 5th grade science | Expert consultants | 5th grade science | Monthly | Twice monthly DBLT meeting | Principal Instructional Coaches |
| National Geographic Online Content | 3 - 5 | Consultant and Curriculum Coordinator | 3 - 5 teachers | October 2012 and ongoing | Walkthroughs and Lesson Plans | Principal Curriculum Coordinator |
| Provide Professional Development for teachers in Grades 3 - 5 on Stations, Science Notebooks & Rigor | K-5 | Instructional Coaches and Curriculum Coordinator | K- 5 teachers | November 30, 2012 | Walkthroughs and Lesson Plans | Principal Instructional Coaches Curriculum Coordinator |

| | | | | | | |
|--|-------|--|-----|------------------|-------------------------------|--|
| Provide Professional Development on Lesson Planning | K - 5 | Instructional Coaches and Curriculum Coordinator | K-5 | October 30, 2012 | Lesson Plans | Principal Instructional Coaches Curriculum Coordinator |
| Provide Professional Development for teachers on Next Generation Sunshine State Standards Items Specifications and Instructional Calendars | K - 5 | Instructional Coaches and Curriculum Coordinator | K-5 | October 30, 2012 | Walkthroughs and Lesson Plans | Principal Instructional Coaches Curriculum Coordinator |

Science Budget:

| Evidence-based Program(s)/Material(s) | | | |
|--|---|----------------------------------|--------------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Additional computer peripheral hardware | Supplemental science hardware and software | Title 1 School Improvement Grant | \$5,500.00 |
| | | | Subtotal: \$5,500.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Increase the use of inquiry and project based learning | Experts in the field | Title 1 School Improvement Grant | \$2,000.00 |
| | | | Subtotal: \$2,000.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Think Link Assessments | Progress monitoring | Title 1 School Improvement Grant | \$1,000.00 |
| Afterschool Tutoring | Certified teacher will provide assistance for struggling lower 25%. | Title 1 School Improvement Grant | \$5,000.00 |
| | | | Subtotal: \$6,000.00 |
| | | | Grand Total: \$13,500.00 |

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| | |
|--|--|
| Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: | |
| 1a. FCAT 2.0: Students scoring at Achievement Level 3.0 and higher in writing. Writing Goal #1a: | According to the 2013 FCAT, there will be a 3% increase in students achieving proficiency (FCAT Level 3) in Writing. |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| 39% (7) Level 4 2012 6% (1) | 42% (7) Level 4 2013 9% (2) |

| Problem-Solving Process to Increase Student Achievement | | | | | |
|---|---|---|---|--|--|
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Lack of exposure to the writing process in grades K-3 | Professional Development on the Writing Process | Principal Curriculum Coach DOE Specialist Outside Consultant | Classroom walkthrough Lesson Plans Student Writing Notebooks | Write Score Results Monthly Writing Prompts Student Writing Notebooks With Feedback |
| 2 | Limited exposure to writing to text | Professional Development on the Writing to text | Principal Curriculum Coach DOE Specialist Outside Consultant | Classroom walkthrough Lesson Plans Student Writing Notebooks | Write Score Results Monthly Writing Prompts Student Writing Notebooks With Feedback |

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

| | |
|--|-------------------------------------|
| 1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing. Writing Goal #1b: | |
| 2012 Current Level of Performance: | 2013 Expected Level of Performance: |
| | |

| Problem-Solving Process to Increase Student Achievement | | | | |
|---|----------|---|---|-----------------|
| Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| No Data Submitted | | | | |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
|------------------------------------|---------------------|---|---|--|--|--|
| Writing in the Content Area | K - 5 | Janet Cook, Paula Kauffman, Cynthia Stepter | School Wide | January 2013 | Walkthroughs, Lesson Plans, Student work/notebooks GES Writes & Write Score | Valencia Barnes, Janet Cook, Paula Kauffman, Cynthia Stepter, Emily Dickey |

| | | | | | | |
|--------------------|-------|---|-------------|--------------|--|--|
| Writing to text | K - 5 | Janet Cook, Paula Kauffman, Cynthia Stepter | School Wide | January 2013 | Walkthroughs, Lesson Plans, Student work/notebooks GES Writes & Write Score | Valencia Barnes, Janet Cook, Paula Kauffman, Cynthia Stepter, Emily Dickey |
| Rubric Development | K-5 | Janet Cook, Paula Kauffman, Cynthia Stepter, Emily Dickey | School Wide | January 2013 | Walkthroughs, Lesson Plans, Student work/notebooks GES Writes & Write Score | Valencia Barnes, Janet Cook, Paula Kauffman, Cynthia Stepter, Emily Dickey |

Writing Budget:

| Evidence-based Program(s)/Material(s) | | | |
|---------------------------------------|---|----------------------------------|------------------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Write Score | Progress Monitoring quarterly to assess writing success on Florida Writes | Title 1 School Improvement Grant | \$275.00 |
| | | | Subtotal: \$275.00 |
| | | | Grand Total: \$275.00 |

End of Writing Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| | |
|---|--|
| Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement: | |
| 1. Attendance Attendance Goal # 1: | During the 2011-2012 school year, Greenville Elementary School maintained an average of 96% of students in daily attendance and will continue this during the 2012-2013 school year. |
| 2012 Current Attendance Rate: | 2013 Expected Attendance Rate: |
| 96% | 96% |
| 2012 Current Number of Students with Excessive Absences (10 or more) | 2013 Expected Number of Students with Excessive Absences (10 or more) |
| 5 | 4 |
| 2012 Current Number of Students with Excessive | 2013 Expected Number of Students with Excessive |

| | | | | | |
|---|--|----------------------|---|---|-----------------|
| Tardies (10 or more) | | Tardies (10 or more) | | | |
| 4 | | 2 | | | |
| Problem-Solving Process to Increase Student Achievement | | | | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Lack of transportation by the parent if the student misses the bus or there is incimate weather. | Parent Contact | Principal Teacher Curriculum Coordinator | Tracking of student attendance | FOCUS reports |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g. , PLC,subject, grade level, or school-wide) | Target Dates (e.g. , early release) and Schedules (e.g. , frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
|------------------------------------|---------------------|----------------------------------|---|--|-----------------------------------|---|
| No Data Submitted | | | | | | |

Attendance Budget:

| Evidence-based Program(s)/Material(s) | | | |
|---------------------------------------|---|----------------------------------|--------------------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Focus software | This software tracks attendance and grades | Title 1 School Improvement Grant | \$800.00 |
| | | | Subtotal: \$800.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| FOCUS Training | Training on how to utilize the software for tracking attendance | Title 1 School Improvement Grant | \$200.00 |
| | | | Subtotal: \$200.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$1,000.00 |

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement: | | | | | |
|---|--|--|---|---|-----------------------------|
| 1. Suspension Suspension Goal # 1: | According to the 2011-2012 MIS data, 30 students were suspended out of school for a total of 96 days. During the 2012-2013 school year, the number of students suspended out of school will decrease by 10%. | | | | |
| 2012 Total Number of In-School Suspensions | 2013 Expected Number of In-School Suspensions | | | | |
| N/A | N/A | | | | |
| 2012 Total Number of Students Suspended In-School | 2013 Expected Number of Students Suspended In-School | | | | |
| N/A | N/A | | | | |
| 2012 Number of Out-of-School Suspensions | 2013 Expected Number of Out-of-School Suspensions | | | | |
| 45 | 40 | | | | |
| 2012 Total Number of Students Suspended Out-of-School | 2013 Expected Number of Students Suspended Out-of-School | | | | |
| 30 | 27 | | | | |
| Problem-Solving Process to Increase Student Achievement | | | | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Lack of a consistent school wide behavior plan | Implement the Positive Behavior Support system developed by the school PBS team. | Principal and school based PBS team | Track discipline monthly through DBLT / SBLT meetings | FOCUS reports of discipline |
| 2 | Training of staff responsible for implementation of Positive Behavior Program | Staff to be trained on Positive Behavior Program | Principal and school based PBS team | Track discipline monthly through DBLT / SBLT meetings | FOCUS reports of discipline |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g. , PLC, subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
|------------------------------------|---------------------|----------------------------------|--|--|-----------------------------------|---|
| Positive Behavior Support Training | K-5 | PBS Trainer | School Wide | Monthly | DBLT, SBLT meeting | Principal PBS Team |

Suspension Budget:

| Evidence-based Program(s)/Material(s) | | | |
|--|--|----------------------------------|--------------------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| Positive Action Materials | Supplemental positive behavior materials | Safe School/Healthy Students | \$6,000.00 |
| | | | Subtotal: \$6,000.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Focus Software | Software used to track discipline | Title 1 School Improvement Grant | \$200.00 |
| | | | Subtotal: \$200.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Focus | Training on how to input referrals to track discipline | Title 1 School Improvement Grant | \$200.00 |
| | | | Subtotal: \$200.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| Recognition for Student of the month | Incentives for students earning student of the month | Title 1 School Improvement Grant | \$1,500.00 |
| Master Teacher (1st 60 days) | Strategies for classroom management | Title 1 School Improvement Grant | \$300.00 |
| Master Teacher (Finishing Strong) | Strategies for classroom management | Title 1 School Improvement Grant | \$300.00 |
| Understanding the framework of poverty | Strategies for classroom management | Title 1 School Improvement Grant | \$200.00 |
| | | | Subtotal: \$2,300.00 |
| | | | Grand Total: \$8,700.00 |

End of Suspension Goal(s)

Parent Involvement Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| | |
|---|--|
| Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement: | |
| 1. Parent Involvement Parent Involvement Goal # 1: <i>*Please refer to the percentage of parents who participated in school activities, duplicated or unduplicated.</i> | The school will improve parental involvement by 20% during the 2012-2013 school year |
| 2012 Current Level of Parent Involvement: | 2013 Expected Level of Parent Involvement: |
| 20% of our parents are involved in school activities | 40% Of our parents will become involved. |

| Problem-Solving Process to Increase Student Achievement | | | | | |
|---|---|---|---|---|--|
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Working parents, travel and other child care. | Have activities at times that are convenient to parents. | Teacher and Principals | Parent Sign in logs, PTO meetings | Observation |
| 2 | Lack of parent involvement in TO/SAC meetings | Different grade levels will perform and Students of the Month will be recognized. | Teachers and Principals | Parent Sign in logs, PTO meetings | Observation |
| 3 | Parents lack of knowledge of student academic performance | Teacher Data Chats with Parents | Teachers, Instructional Coaches, Curriculum Coordinator and Principal | Parent Sign in logs, Data Chat forms | Observation and Teacher Data Notebooks, Parent Contact log |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g. , PLC,subject, grade level, or school-wide) | Target Dates (e.g. , early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
|------------------------------------|---------------------|----------------------------------|---|---|-----------------------------------|---|
| No Data Submitted | | | | | | |

Parent Involvement Budget:

| Evidence-based Program(s)/Material(s) | | | |
|---------------------------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Professional Development | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

| Based on the analysis of school data, identify and define areas in need of improvement: | | | | | |
|---|--|---|---|---|--|
| 1. STEM STEM Goal #1: | | Greenville Elementary will implement the STEM program through the use of hands on activities across the curriculum. | | | |
| Problem-Solving Process to Increase Student Achievement | | | | | |
| | Anticipated Barrier | Strategy | Person or Position Responsible for Monitoring | Process Used to Determine Effectiveness of Strategy | Evaluation Tool |
| 1 | Lack of teacher knowledge of STEM. | Professional Development on STEM | Madison STEM Coordinator DOE Specialist | Walkthrough Lesson Plans | Discovery Education Test Chapter Test Teacher Made Test |
| 2 | No Science Fair during 2011-2012 school year | Science Fair for 2012-2013 | Teacher, DOE Specialist, Instructional Coaches | Science Fair projects | Observation Lesson Plans Science FAIR projects |
| 3 | Lack of knowledge of intergration of inquiry projects. | To work collaboratively with the community (Agriculture Extension office) | Teacher, Instructional Coaches | STEM project Walkthrough Lesson Plans | STEM project Walkthrough Lesson Plans |

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

| PD Content /Topic and/or PLC Focus | Grade Level/Subject | PD Facilitator and/or PLC Leader | PD Participants (e.g., PLC, subject, grade level, or school-wide) | Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings) | Strategy for Follow-up/Monitoring | Person or Position Responsible for Monitoring |
|------------------------------------|---------------------|----------------------------------|---|--|---------------------------------------|---|
| Understanding STEM | K - 5 | Sam Stalnaker | School Wide | August 14, 2012 and ongoing | Classroom Walk Throughs, Lesson Plans | Valencia Barnes, Paula Kauffman, DOE Specialist, Janet Cook, Emily Dickey |

STEM Budget:

| Evidence-based Program(s)/Material(s) | | | |
|---------------------------------------|--------------------------|----------------|------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Technology | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |

| Professional Development | | | |
|--------------------------|--------------------------|----------------|---------------------|
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| Other | | | |
| Strategy | Description of Resources | Funding Source | Available Amount |
| No Data | No Data | No Data | \$0.00 |
| | | | Subtotal: \$0.00 |
| | | | Grand Total: \$0.00 |

End of STEM Goal(s)

Additional Goal(s)

No Additional Goal was submitted for this school

FINAL BUDGET

| Evidence-based Program(s)/Material(s) | | | | |
|---------------------------------------|--|--|----------------------------------|-----------------------|
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| Reading | Rewards Intervention Supplement | Help with reading remediation | Title 1 School Improvement Grant | \$1,500.00 |
| Reading | Core Intervention Program | Help with reading remediation | Title 1 School Improvement Grant | \$5,000.00 |
| Reading | American Reading Company (100 book challenge) | Help with reading remediation | Title 1 School Improvement Grant | \$10,000.00 |
| Mathematics | Pearson Successmaker | Suppelemental Computer Assisted Math Program | Title 1 School Improvement Grant | \$5,000.00 |
| Mathematics | Go Math | Supplemental Math Program | Title 1 School Improvement Grant | \$12,000.00 |
| Suspension | Positive Action Materials | Supplemental positive behavior materials | Safe School/Healthy Students | \$6,000.00 |
| | | | | Subtotal: \$39,500.00 |
| Technology | | | | |
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| Reading | Reading A to Z | Online supplemental reading leveled text resources | Title 1 School Improvement Grant | \$1,500.00 |
| Reading | Discovery Education - United Streaming | Online virtual tours | Title 1 School Improvement Grant | \$1,000.00 |
| Reading | Successmaker software upgrade | Prescriptive software | Title 1 School Improvement Grant | \$5,000.00 |
| Reading | Ed Helper | Online supplemental reading leveled text resources | Title 1 School Improvement Grant | \$1,000.00 |
| Reading | Destiny Software | Technology update for library | Title 1 School Improvement Grant | \$2,800.00 |
| Mathematics | Computer Hardware | Additional hardware for the use of supplemental software applications. | Title 1 School Improvement Grant | \$5,000.00 |
| Science | Additional computer peripheral hardware | Supplemental science hardware and software | Title 1 School Improvement Grant | \$5,500.00 |
| Attendance | Focus software | This software tracks attendance and grades | Title 1 School Improvement Grant | \$800.00 |
| Suspension | Focus Software | Software used to track discipline | Title 1 School Improvement Grant | \$200.00 |
| | | | | Subtotal: \$22,800.00 |
| Professional Development | | | | |
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |
| Reading | Imagine It Consultant | Program Implementation & Support and Professional Development | Title 1 School Improvement Grant | \$5,000.00 |
| Reading | Pearson Success Maker | Help with reading remediation | Title 1 School Improvement Grant | \$20,000.00 |
| Mathematics | Pearson Successmaker | Program Consultant | Title 1 School Improvement Grant | \$10,000.00 |
| Science | Increase the use of inquiry and project based learning | Experts in the field | Title 1 School Improvement Grant | \$2,000.00 |
| Attendance | FOCUS Training | Training on how to utilize the software for tracking attendance | Title 1 School Improvement Grant | \$200.00 |
| Suspension | Focus | Training on how to input referrals to track discipline | Title 1 School Improvement Grant | \$200.00 |
| | | | | Subtotal: \$37,400.00 |
| Other | | | | |
| Goal | Strategy | Description of Resources | Funding Source | Available Amount |

| | | | | |
|--------------|--|---|----------------------------------|--------------|
| Reading | Discovery Education - Think Link | Progress Monitoring | Title 1 School Improvement Grant | \$1,000.00 |
| Reading | Instructional Coach | This instructional coach will help provide job embedded professional development | Title 1 School Improvement Grant | \$21,000.00 |
| Reading | Resource Teacher (1/2 time) | Push-in-Pull out instructor to assist struggling lower 25% | Title 1 School Improvement Grant | \$21,000.00 |
| Reading | Afterschool Tutoring | Certified teacher will provide assistance for struggling lower 25%. | Title 1 School Improvement Grant | \$10,000.00 |
| Mathematics | Think Link Assessment | Progress Monitoring | Title 1 School Improvement Grant | \$1,000.00 |
| Mathematics | Instructional Coach | This instructional coach will provide job embedded professional development for math teachers | Title 1 School Improvement Grant | \$24,375.00 |
| Mathematics | Resource Teacher (1/2 time) | Push-in-Pull-out to assist struggling lower 25% | Title 1 School Improvement Grant | \$21,000.00 |
| Mathematics | Afterschool Tutoring Program | Certified teacher will provide assistance for struggling lower 25%. | Title 1 School Improvement Grant | \$10,000.00 |
| Science | Think Link Assessments | Progress monitoring | Title 1 School Improvement Grant | \$1,000.00 |
| Science | Afterschool Tutoring | Certified teacher will provide assistance for struggling lower 25%. | Title 1 School Improvement Grant | \$5,000.00 |
| Writing | Write Score | Progress Monitoring quarterly to assess writing success on Florida Writes | Title 1 School Improvement Grant | \$275.00 |
| Suspension | Recognition for Student of the month | Incentives for students earning student of the month | Title 1 School Improvement Grant | \$1,500.00 |
| Suspension | Master Teacher (1st 60 days) | Strategies for classroom management | Title 1 School Improvement Grant | \$300.00 |
| Suspension | Master Teacher (Finishing Strong) | Strategies for classroom management | Title 1 School Improvement Grant | \$300.00 |
| Suspension | Understanding the framework of poverty | Strategies for classroom management | Title 1 School Improvement Grant | \$200.00 |
| Subtotal: | | | | \$117,950.00 |
| Grand Total: | | | | \$217,650.00 |

Differentiated Accountability

School-level Differentiated Accountability Compliance

| | | | |
|-----------------------------------|--------------------------------|----------------------------------|-----------------------------|
| <input type="checkbox"/> Priority | <input type="checkbox"/> Focus | <input type="checkbox"/> Prevent | <input type="checkbox"/> NA |
|-----------------------------------|--------------------------------|----------------------------------|-----------------------------|

Are you a reward school: Yes No

A reward school is any school that improves their letter grade or any school graded A.

No Attachment

School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

✓ Yes. Agree with the above statement.

| Projected use of SAC Funds | Amount |
|--|------------|
| Fall festival | \$1,500.00 |
| Teacher Appreciation Week | \$1,500.00 |
| Student and teacher recognition awards | \$2,500.00 |

Describe the activities of the School Advisory Council for the upcoming year

GES "A New Beginning" School Year 2012-2013

Greenville Elementary School Advisory Council greets you with excitement for the upcoming school year. We have a lot of work to do but we are confident that we "can do it". Together we can move our school forward and improve our school image. GSAC look forward to working hand in hand with you to accomplish our goal for this school year. It is important that we have a paradigm shift in our thinking as well as our approach to problem solving. You are not alone; SAC is here to support you and to help alleviate barriers that may exist. There are solutions to every problem; we just have to be willing to accept change even if it makes us uncomfortable for a moment. It is our hope that each staff person is willing to go the extra mile to make our School what we know it can be. We have to prepare our students for the Nationwide Common Core Standards Initiatives adopted by the State of Florida on July 27, 2010. Commitment, integrity and hard work will greatly influence better student outcomes. It is important to know the culture of those you teach and to accept the differences that exist. This provides an excellent opportunity for your skills, expertise and creativity to excel.

GES SAC goals for 2012-2013 school year are:

- GES School Grade to be C or higher
- Provide support to the Principal, Students, Teachers and Staff
- Assist the Principal in the development of educational programs that will help improve our School

We look forward to the challenge ahead because in the end "We will Succeed."

Cheryl Clemons

SAC Chairperson

AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012
 Adequate Yearly Progress (AYP) Trend Data 2010-2011
 Adequate Yearly Progress (AYP) Trend Data 2009-2010

SCHOOL GRADE DATA

No Data Found

| Madison School District GREENVILLE ELEMENTARY SCHOOL 2010-2011 | | | | | | |
|--|-----------|----------|---------|---------|---------------------|---|
| | Reading | Math | Writing | Science | Grade Points Earned | |
| % Meeting High Standards (FCAT Level 3 and Above) | 58% | 67% | 54% | 30% | 209 | Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component. |
| % of Students Making Learning Gains | 50% | 48% | | | 98 | 3 ways to make gains: ● Improve FCAT Levels ● Maintain Level 3, 4, or 5 ● Improve more than one year within Level 1 or 2 |
| Adequate Progress of Lowest 25% in the School? | 50% (YES) | 48% (NO) | | | 98 | Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math. |
| FCAT Points Earned | | | | | 405 | |
| Percent Tested = 100% | | | | | | Percent of eligible students tested |
| School Grade* | | | | | D | Grade based on total points, adequate progress, and % of students tested |

| Madison School District GREENVILLE ELEMENTARY SCHOOL 2009-2010 | | | | | | |
|--|----------|----------|---------|---------|---------------------|---|
| | Reading | Math | Writing | Science | Grade Points Earned | |
| % Meeting High Standards (FCAT Level 3 and Above) | 46% | 73% | 59% | 10% | 188 | Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component. |
| % of Students Making Learning Gains | 42% | 43% | | | 85 | 3 ways to make gains: ● Improve FCAT Levels ● Maintain Level 3, 4, or 5 ● Improve more than one year within Level 1 or 2 |
| Adequate Progress of Lowest 25% in the School? | 42% (NO) | 43% (NO) | | | 85 | Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math. |
| FCAT Points Earned | | | | | 358 | |
| Percent Tested = 98% | | | | | | Percent of eligible students tested |
| School Grade* | | | | | F | Grade based on total points, adequate progress, and % of students tested |