FLORIDA DIFFERENTIATED ACCOUNTABILITY PROGRAM 2012-2013 SCHOOL IMPROVEMENT PLAN

School Name: JENSEN BEACH ELEMENTARY SCHOOL

District Name: Martin

Principal: Donald Merritt

SAC Chair: Pam Aursland/Elizabeth Jekanowski

Superintendent: Nancy Kline

Date of School Board Approval: November 20, 2012

Last Modified on: 10/16/2012



Gerard Robinson, Commissioner Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

Dr. Mike Grego, Chancellor K-12 Public Schools Florida Department of Education 325 West Gaines Street Tallahassee, Florida 32399

PART I: CURRENT SCHOOL STATUS

STUDENT ACHIEVEMENT DATA

Note: The following links will open in a separate browser window.

School Grades Trend Data

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

ADMINISTRATORS

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and Ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	 # of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO Progress along with the associated school year)
Principal	Donald Merritt	B.S in Elementary Education M.S. in Educational Leadership	 22	2011 A AYP No 72% and 73% SWD in reading and math; 69% ED in math; 78% total students in math. 2010 A AYP Yes 2009 B AYP Yes 2008 A AYP Yes 2007 A AYP Yes

		Principal Certification			2006 A AYP Yes 2005 A AYP Yes 2004 A AYP Yes 2003 A AYP Yes 2002 A 2001 A 2000 A 1999 A
Assis Principal	Janice Mills	B.S. in Graphic Design Certification in Art K-12 and Elementary Education K-6 Principal Certification	4	9	2011 A AYP No 72% and 73% SWD in reading and math; 69% ED in math; 78% total students in math. 2010 A AYP Yes 2009 B AYP Yes 2008 A AYP Yes 2007 A AYP Yes 2006 A AYP Yes 2005 A AYP Yes 2004 A AYP Yes 2005 A AYP Yes 2006 A AYP Yes 2007 A AYP Yes 2008 A AYP Yes 2009 A

INSTRUCTIONAL COACHES

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide assessment performance (Percentage data for achievement levels, learning gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	# of Years at Current School	# of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading Coach	Lauren Gifford	B.A. M.S. in Education ESOL Endorsement Reading Endorsement Family Consumer Sciences	3	3	2011 A AYP No 72% and 73% SWD in reading and math; 69% ED in math; 78% total students in math. 2010 A AYP Yes 2009 B AYP Yes 2008 A AYP Yes 2007 A AYP Yes 2006 A AYP Yes 2005 A AYP Yes 2005 A AYP Yes 2004 A AYP Yes 2005 A AYP Yes 2006 A AYP Yes 2007 A AYP Yes 2008 A AYP Yes 2009 A 2001 A 2000 A
RtI Coach	Adele Catapano	B.A. in Elementary Education	2	2	2011 A AYP No 72% and 73% SWD in reading and math; 69% ED in math; 78% total students in math. 2010 A AYP Yes 2009 B AYP Yes 2008 A AYP Yes 2007 A AYP Yes 2006 A AYP Yes 2005 A AYP Yes 2005 A AYP Yes 2004 A AYP Yes 2006 A AYP Yes 2007 A AYP Yes 2008 A AYP Yes 2009 A AYP Yes

EFFECTIVE AND HIGHLY EFFECTIVE TEACHERS

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

	Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1	Determine job openings, review resumes of applicants who are highly qualified, experienced teachers.	Donald Merritt Principal	July 2012	
2	Review applications received by the district and forward them to principals.	Gail Williams Personnel Director	Ongoing	
3	Offer a mentor for support to all new teachers.	Janice Mills Assistant Principal	Ongoing	
4	Post continuing education courses by local higher education institutions.	Janice Mills Assistant Principal	Ongoing	
5	Provide on-going staff development to all teachers to maintain and enhance status of highly qualified teachers.	Don Merritt Principal Janice Mills Assistant Principal Lauren Gifford Reading Coach	On-going	

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who received less than an effective rating (instructional staff only).

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
None	None

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

Total Number of Instructional Staff	Tonchore	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	Years of	74444116	Litective	Endorsed	Dodie	% ESOL Endorsed Teachers
45	8.9%(4)	28.9%(13)	51.1%(23)	11.1%(5)	31.1%(14)	100.0% (45)	6.7%(3)	6.7%(3)	48.9% (22)

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Pamela Aursland	Daniela Graf	Educational Leadership condidate	IEP development, Pinnacle, PMRN, Performance Matters.
Michelle Gaucher	James Monds	ASD Team	IEP development, Pinnacle, PMRN, Performance Matters.
Pamela Aursland	Christine Claunch	Educational Leadership condidate	IEP development, Pinnacle, PMRN, Performance Matters.

ADDITIONAL REQUIREMENTS

Coordination and Integration

Note: For Title I schools only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education

Career and Technical Education		
Job Training		
Other		

Multi-Tiered System of Supports (MTSS)/Response to Instruction/Intervention (Rtl)

School-based MTSS/RtI Team

Identify the school-based MTSS leadership team.

Janice Mills - Assistant Principal

Adele Catapano - RtI Coach

Marta Carlson - Guidance Counselor

Lauren Gifford - Reading Coach

Robb Drellich - School Psychologist

Joanne Sweazey, Program Specialist

Elizabeth Jekanowski, Music Teacher

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The school-based MTSS Leadership functions by conducting weekly meetings to monitor and reflect on strategies being implemented. Strategies ranging from full staff implementation down to individual student academic behavioral needs are discussed.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the RtI Problem-solving process is used in developing and implementing the SIP?

The role of the school-based MTSS Leadership Team is to ensure the fidelity of teacher/student interventions' implementation.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

* RtI:B

Academic/behavioral teacher implementation logs.

- *Pinnacle
- *County benchmarks
- *F.A.I.R.
- *FCAT

Describe the plan to train staff on MTSS.

Staff development at pre-planning along with weekly, year-long team meetings to follow up and support teacher understanding and needs.

Describe the plan to support MTSS.

Staff training is on-going at monthly staff meetings.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team-

Identify the school-based Literacy Leadership Team (LLT).

Donald Merritt - Principal

Janice Mills - Assistant Principal

Lauren Gifford - Reading Coach

Marta Carlson - Guidance Counselor

Cherie Baumgartner - Media Specialist

Jill Boudreau, Kindergarten Teacher

Michelle Wallace, First Grade Teacher

Tina Engel, Second Grade Teacher

Cristy Barco, Third Grade Teacher

Debra Schneider, Fourth Grade Teacher

Corinne Dictor, Fifth Grade Teacher

Erica Paul, ESE Teacher

Patty Schiavone - ESE Teacher

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The Literacy Leadership Team, LLT, meets twice a month to work on strategies, processes, and professional development K-5.

What will be the major initiatives of the LLT this year?

The LLT will continue to support balanced literacy initiatives, while analyzing student literacy data to align curriculum with identified needs. The team will continue working on building a resource room by adding quality leveled texts.

Public School Choice

Supplemental Educational Services (SES) Notification No Attachment

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only
Sec. 1003.413(b) F.S.
For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.
*High Schools Only
Note: Required for High School - Sec. 1003.413(g)(j) F.S.
How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?
How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?
Postsecondary Transition
Note: Required for High School - Sec. 1008.37(4), F.S.
Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>

2012-2013 Florida School Improvement Plan (SIP)-Form SIP-1 (Print-View)

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PART II: EXPECTED IMPROVEMENTS

Reading Goals

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

and define areas in need of improvement for the following group:						
1a. FCAT2.0: Students scoring at Achievement Level 3 in reading. Reading Goal #1a:	The percent of students in FCAT Level 1 and 2 will decrease by 5%. The percent of students in FCAT levels 4 and 5 will increase by 5% from 37% to 42%					
2012 Current Level of Performance:	2013 Expected Level of Performance:					
Grade 3: 29%, 85 students Grade 4: 20%, 99 students Grade 5: 30%, 81 students	Grade 3: 34%, 71 students Grade 4: 25%, 86 students Grade 5: 35%, 96 students					

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Lack of prerequisite skill aquisition.	Analysis of assessments to determine skill needs.	Classroom teachers.	Data analysis.	Performance Matters, Progress Monitoring assessments.
2	Common Core State Standards for English Language Arts- staff development to unwrap standards and place initial focus on text complexity.	Use Professional Learning Communities to create investigation, knowledge, and comfort level to implement skills using text complexity.		focusing on Domain	FAIR assessments, Fountas and Pinnell Benchmark Assessments, Reading records
3	Common Core State Standards for English Language Arts- staff development to unwrap standards and place initial focus on text complexity.	Classroom teachers, reading coach, Literacy Leadership Team, administration.	teachers, reading coach, Literacy Leadership Team, administration.	focusing on Domain 1, design questions 2, 3 and 4.	FAIR assessments, Fountas and Pinnell Benchmark Assessments, Reading records
4	Lack of consistent training and teacher time with reading coach to plan,	Build rotating schedule for reading coach for class observations and	classroom teachers,	LLT feedback, MTSS feedback, team meeting action plans, lesson plans.	FAIR assessments, Fountas and Pinnell

		feedback planning times to build CCSS standards into lesson development and implementation.		·	Benchmark Assessments, Reading records.
5	Model and teach the steps to become strategic and reflective readers.		reading coach, administration.	MTSS and LLT feedback, classroom walk throughs.	Fountas and Pinnell Benchmark Assessments, Reading records.
6	Daily instructional schedule.	Develop a school-wide schedule to maximize the use of support facilitation during core instructional periods.	classroom	Informal and formal observations, intervention logs, lesson plans, course master.	Benchmark assessments, FCAT Reading.
		Develop a school- wide schedule that provides intervention time at each grade level.			
	Lack of engaging instructional technology.	Teachers will provide instruction using on-line textbooks.	Classroom teachers.	On-line progress- monitoring.	Benchmark assessments, FCAT Reading.
7		Teachers will provide access codes for parental support of the instructional program for on-line textbooks.			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in reading. Reading Goal #1b:	The percent of students scoring in Alternate Assessment levels 4, 5 and 6 in reading is 64%. (7 of 11)			
2012 Current Level of Performance:	2013 Expected Level of Performance:			
Grade 3 = 100% scored level 9. Grade 4 = 1 student scored level 9; 1 student scored level 8; and 1 student scored level 3.	All students will move up at least one level from 2012.			

Grade 5 = 1 student scored level 8 and 3 students scored level 3.

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Students scoring level 3 are in the intensive ASD class working with access points.		Reading coach, ASD program sepcialist.	MTSS, ASD Team meetings.	Access point curriculum feedback.
2	Introducing text complexity to ASD students.	Common Core State Standards for English Language Arts- staff development to unwrap standards and place initial focus on text complexity.	teachers,		FAIR assessments, Fountas and Pinnell Benchmark Assessments, Reading records

	d on the analysis of s define areas in need				stions", identify	
2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in reading.			The percent 3 will decrea	of students in FCAT L se by 5%.	evel 1, 2, and	
				The percent of students in FCAT levels 4 and 5 will increase by 5% from 37% to 42%		
2012 Current Level of Performance:			2013 Expec	2013 Expected Level of Performance:		
Grad	Grade 3: 44%, 85 students. Grade 3: 49%. Grade 4: 46%. Grade 5: 27%, 81 students. Grade 5: 32%					
	Problem	-Solving Process to	Increase Stu	dent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Common Core State Standards for	Plan staff development	Classroom teachers,	Classroom walk through discussions	FAIR assessments,	

	English Language Arts- staff development to unwrap standards and place initial focus on text complexity.	activities centered around CCSS ELA standards and researching text complexity as it spirals from K to 5.	reading coach, Literacy Leadership Team, administration.	focusing on Domain 1, design questions 2, 3 and 4.	Fountas and Pinnell Benchmark Assessments, Reading records.
1.	Lack of engaging instructional technology.	Teachers will provide instruction using on-line textbooks.	Teachers.	On-line progress- monitoring.	Benchmark assessments, FCAT Reading.
2		Teachers will provide access codes for parental support of the instructional program for on-line textbooks.			
3	Decline in reading scores from 4th to 5th grades.	grade teachers to			Fountas and Pinnell Benchmark Assessments, Reading records.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in reading. Reading Goal #2b:	In grades 3, 4 and 5, 64% of alternate assessment students scored at or above Level 7.
2012 Current Level of Performance:	2013 Expected Level of Performance:
Grade 3: Four student s scored Level 9. Grade 4: One student scored Level 8 and one Level 9. Grade 5: One student scored in Level 8.	100% of all alternate assessment students will score at or above level 7.

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1.	Arts- staff	Plan staff development activities centered around CCSS ELA standards and researching text	reading coach, Literacy Leadership	focusing on Domain 1, design questions 2, 3 and	FAIR assessments, Fountas and Pinnell Benchmark Assessments, Reading records.

		complexity as it spirals from K to 5.			
2	intensive ASD class scored level 3 on alternate assessment	intensive ASD	ASD program specialist,	meetings, conference notes, reading records.	Informal and formal assessments, F.A.I.R., IEP review recommendations.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:				
The percent of students scoring learning gains will increase to 76%.				
2013 Expected Level of Performance:				
76% of students will achieve learning gains in reading on FCAT 2013.				

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Limited time for team planning, grade level articulation with support facilitators and reading / RtI coach / LLI teachers.	Provide time opportunities for teachers to cross articulate with reading coach, RtI coach, and LLI teachers.	Assistant Principal Reading coach RtI coach	Discussions held at data team meetings. Discussions held at grade level team meetings.	Data analysis, formal and informal assessments, anecdotal records, Performance Matters.
2	Daily instructional schedule.	Develop a school- wide schedule that blocks intervention time and support facilitation.	Administration, teachers.	Informal and formal observations, intervention logs, lesson plans, course master.	Benchmark assessments, FCAT Reading.
3	Lack of support for AYP sub-groups.	Continue school- wide support facilitation model developed in conjunction with Florida Inclusion Network.	classroom and	Informal and formal observations, intervention logs, lesson plans, IEPs, course master.	Benchmark assessments, FCAT Reading.
4	Ample resources to address reading deficiencies.	Promote and utilize the FCRR resource materials.	teachers,	Informal and formal observations, intervention logs,	Benchmark assessments, FCAT Reading.

lesson plans, IEPs, course master.

					
Based on the analys and define areas in t					Questions", identify
3b. Florida Alternate Assessment: Percentage of students making Learning Gains in reading.					
Reading Goal #3b:	:				
2012 Current Level of Performance:		2013 Ex	pected Level of Per	rformance:	
				•	,
Pro	blem-Solving P	rocess to I	ncrease s	Student Achieveme	ent
Anticipated Posi Barrier Strategy Res for		son or ition ponsible itoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	No Data Submitted				

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring Process Used to Determine Effectiveness of Strategy Evaluation Tool			
	Problem	-Solving Process to	o Increase Stu	dent Achievement		
2012 Current Level of Performance: 69% of students in the lowest 25th percentile made learning gains in reading.			74% of stude	74% of students in the lowest 25th percentile will make learning gains in reading.		
4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in reading. Reading Goal #4:				Increase the percentage of learning gains of those students in the Lowest 25% in reading to		
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						

1	Limited time for team planning/ grade level articulation with support facilitators and reading / RtI coach / LLI teachers.	articulate with	Principal Reading coach RtI coach.	meetings. Discussions held at grade level team	formal and informal assessments,	
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Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target						
5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			Reading Goal # 5A: In six years school will reduce their achievement gap by 50% (4% per year).			
Baseline data 2010- 2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	76%	78%	81%	83%	85%	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) Increase the percentage of African-American not making satisfactory progress in reading students, Students with disabilities and economically disadvantaged students making Annual Measurable Objectives in reading. Reading Goal #5B: 2013 Expected Level of Performance: 2012 Current Level of Performance: African-American students = 76% African-American students = 66% Students with disabilities = 76% Students with disabilities = 58% Economically disadvantaged students = 76% Economically disadvantaged students = 68% **Problem-Solving Process to Increase Student Achievement**

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1					
2	Proficiency data for subgroup populations.	Involve subgroup students into Leveled Literacy Intervention. Bring students to MTSS discussions.	Teachers, LLI tutors MTSS team	Data analysis, progress reports, benchmark scores.	CELLA results, Benchmark scores, reading records.

	Students in multiple	Involve students	Teachers, LLI	Data analysis,	CELLA results,
_	subgroups need	into LLI and	tutors,	progress	Benchmark
3	additional time to	remedial groups.	MTSS team	reports,pinnacle,	scores, reading
	learn material.			benchmark scores.	records.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5C. English Language Learners (ELL) not making satisfactory progress in reading. 71% of students scored below proficiency on FCAT Reading 2012. Reading Goal #5C: 2012 Current Level of Performance: 2013 Expected Level of Performance: 100% of ELL student will score in the proficient 5 of 7 ELL students, 71% performed below proficient levels on FCAT Reading 2012 range of FCAT Reading 2013. **Problem-Solving Process to Increase Student Achievement** Person or Process Used to Position Determine **Evaluation Anticipated** Responsible Strategy **Effectiveness of** Tool **Barrier** for Strategy Monitoring ELL Ed. Para. Progress monitoring Teachers, ELL Time with ELL ed. Devise optimum at interim and Ed. Para. para is limited since schedule for report card time. she must address all addressing class arade levels. visits to best accommodate need of ELL students.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:					
5D. Students with Disabilities (SWD) not making satisfactory progress in reading. Reading Goal #5D:	Increase the percentage of students with disabilities making Annual Measurable Objectives in reading.				
2012 Current Level of Performance:	2013 Expected Level of Performance:				
58% making target AMO.	76% making target AMO.				

Administration, teachers, ELL Progress monitoring Teachers, ELL

Ed. Para.

in Pinnacle for

achievement.

Lack of available

materials to use in

classrooms for ELL

students.

Seeks best

instructional

needs of ELL

students.

materials to address Ed. Para.

	Problem-Solving Process to Increase Student Achievement						
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Learning curve for students with disabilities is slower process.	Schedule all students with disabilities into classes where support facilitator is assigned. Continue differentiated instruction at appropriate instructional levels.	RtI team, support facilitator, administration, mainstream consultant.	and data team meetings,	Formal and informal assessments, Pinnacle, IEP objectives.		
2	Intensive instruction at appropriate levels is needed.	strategy based upon	assessments, Pinnacle,	Data analysis at RtI and data team meetings, Pinnacle, Anecdotal records of support facilitator and basic ed. teachers.	Formal and informal assessments, Pinnacle, IEP objectives.		

	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:						
5E. Economically Disadvantaged students not making satisfactory progress in reading. Reading Goal #5E:			disadvantage				
2012 Current Level of Performance:			2013 Expec	ted Level of Perfor	mance:		
68%	68% made target AMO.			76% will make target AMO.			
	Problem	-Solving Process to	Increase Stu	dent Achievement			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1	Average daily /on- time attendance.	Provide Bring It 180 Attendance Program to parents, monitor excessive attendance		Monitoring of attendance data.	TERMS print outs, Pinnacle.		

2	Lack of engaging instructional technology. Teachers will provide instruction using on-line textbooks.	patterns, contact parents whose students show excessive attendance issues. Teachers will provide access codes for parental support of the instructional program for on-line textbooks.	Teachers.	On-line progress- monitoring.	Benchmark assessments, FCAT Reading.
3	Daily instructional schedule.		Administration, teachers.	,	Benchmark assessments, FCAT Reading.

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
PLG on Common Core State Standards.	PK-5.	Leadership Team.	School-wide.	Third Tuesday of each month.	Team bands meet each month to unwrap standards and project plans for classroom strategies.	
Create rotating schedule for reading coach to visit classroom, provide feedback and meet monthly to strategize.	PK-5	Reading coach.	School-wide	Fourth Wednesday of each month.	Reading records review.	Reading coach, administration.

Reading Budget:

Evidence-based Program(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
None			\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
None			\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
None			\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
None			\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.

1. Students scoring proficient in listening/speaking.

CELLA Goal #1:

The percent of students scoring level 3 or higher will increase from 28% to 70%.

2012 Current Percent of Students Proficient in listening/speaking:

2 Grade 3 students: Levels 2, 3.
3 Grade 4 students: Levels 1, 2, 3.
2 Grade 5 students: Levels 1, 2.

Problem-Solving Process to Increase Student Achievement

^{*} When using percentages, include the number of students the percentage represents next to the percentage (e.g., 70% (35)).

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1		Continue use of Destination Reading Program during arrival and intervention time in classrooms.	classroom teacher.	monitoring using Destination Reading Program, ELL	MTSS data discussions, Pinnacle, Benchmark assessments.
2		Create and implement a scheudle for use in computer lab.	ELL assistant, computer assistant.	monitoring using Destination Reading Program, ELL	MTSS data discussions, Pinnacle, Benchmark assessments.

		No Data Submitted		
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
P	Problem-Solving Pr	rocess to Increase	Student Achievem	nent
2012 Current F	Percent of Students	s Proficient in read	ing:	
CELLA Goal #2	: 			
2. Students sco	oring proficient in	reading.		
Students read in	English at grade lev	vel text in a manner s	similar to non-ELL st	tudents.

3. Students scoring proficient in writing.	
CELLA Goal #3:	
2012 Current Percent of Students Proficien	t in writing:

Problem-Solving Process to Increase Student Achievement					
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

CELLA Budget:

Evidence-based Program(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
None			\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
None			\$0.00
			Subtotal: \$0.00
Professional Development		- 1-	
Strategy	Description of Resources	Funding Source	Available Amount
None			\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
None			\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of CELLA Goals

Elementary School Mathematics Goals

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
1a. FCAT2.0: Students scoring at Achievement Level 3 in mathematics. Mathematics Goal #1a:	The percent of students scoring in levels 3-5 on FCAT Math will increase to 80%.					
2012 Current Level of Performance:	2013 Expected Level of Performance:					
51%	80%					

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Lack of prerequisite skill aquisition.	Analysis of assessments to determine skill needs.	Classroom teachers.	Data analysis.	Performance Matters, Progress Monitoring assessments.
2	Common Core State Standards for English Language Arts- staff development to unwrap standards and place initial focus on text complexity.	Use Professional Learning Communities to create investigation, knowledge, and comfort level to implement skills using text complexity.		Classroom walk through discussions focusing on Domain 1, design questions 2, 3 and 4.	FAIR assessments, Fountas and Pinnell Benchmark Assessments, Reading records
3	Daily instructional schedule.	Develop a school- wide schedule that blocks intervention time and support facilitation.	Teachers, administration, math coordinator.	Informal and formal observations, intervention logs, lesson plans, course master.	Benchmark assessments, FCAT Math.
4	Lack of engaging instructional technology.	V-Math Live will be used with at-risk students during arrival and intervention times.	Teachers, administration.	Classroom walk- thoughs,MTSS meetings, on-line progress- monitoring.	Benchmark assessments, FCAT Math.
5	Opportunity to learn multiple teaching strategies.	All grade levels will use Touch Math strategies.	Teachers, SIP Math team, administration.	Team meetings, data team meetings, informal and formal observations.	Pinnacle, performance matters, benchmark tests.

6	Opportunity to utilize multiple teaching strategies.	Hold grade level meetings to create lessons utilizing alternative teaching strategies (peer teaching, student discovery).	Teachers	Team meetings, data team meetings, informal and formal observations.	Pinnacle, performance matters, benchmark tests.
7	Lack of student mastery of basic math facts.	Grades 2-5 will use the 15 in 45 facts drills for addition, subtration, multiplication, and division, dailygrade level appropriate.	Teachers.	Timed test results.	Progress Monitoring, Pinnacle, benchmark assessments.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1b. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in Students will increase scoring at Levels 4, 5, and mathematics. 6 by one level on Florida Alternate Assessment 2013. Mathematics Goal #1b: 2013 Expected Level of Performance: 2012 Current Level of Performance: 1 third grade student scored Level 6. All students scoring below level 7 will increase by 1 fourth grade student scored Level 3. 2 fifth grade students scores levels 2 and 4 one level. respectively. **Problem-Solving Process to Increase Student Achievement** Person or **Process Used to** Position Determine **Evaluation Anticipated** Responsible Strategy Barrier **Effectiveness of** Tool for Strategy Monitoring Pinnacle. Students will have Teachers. IEP review. lack of engaging access to V-Math instructional technology. Live for intervention 1 and independent practice.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:						
2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in mathematics.	The percent of students scoring in Levels 4 and 5					
on FCAT Math will increase from 57% (51) to 83% (96).						

2012 Current Level of Performance:	2013 Expected Level of Performance:
In third grade, 9% (8)of 84 students scored in Levels 4,5. In fourth grade, 23% (23) of 99 students scored in Levels 4,5. In fifth grade, 25% (20)of 81 students scored in Levels 4,5.	83% (96)of students will score in Levels 4,5 on FCAT Math 2013.

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Lack of knowledge of FCAT test item specifications.	On-going inservice teachers on test item specifications.	Administration, teachers	Informal and formal observations, intervention logs, lesson plans, inservice logs.	Benchmark assessments, FCAT Math.
2	Lack of higher order thinking skills .	Organizing students to interact with new knowledge through differentiated instruction, chunking content, students reflecting on instruction, students track learning progress.	Teachers, math coordinator, administration	Lesson plans, informal and formal observations, data team meetings.	Performance Matters, Pinnacle, benchmark testing.
3	Lack of hands-on application of real world problem solving.	Incorporate higher complexity hands- on activities that utilize 21st century technology skills.	Administration, teachers.	Informal and formal observations, intervention logs, lesson plans, inservice logs.	Performance Matters, benchmark assessments, FCAT Math.
4	Lack of engaging instructional technology.	Teachers will use V- Math Live during intervention periods.	Administration, teachers.	Informal and formal observations, intervention logs, lesson plans, inservice logs.	Benchmark assessments, FCAT Math.
5	Opportunity to learn multiple teaching strategies.	Teachers in grade K -2 will use Debbie Diller Math Centers.	SIP team,	Team meetings, data team meetings, informal and formal observations.	Pinnacle, performance matters, benchmark tests.
6	Opportunity to utilize multiple teaching strategies.	All math teachers will use Touch Math strategies.	Teachers, administration.	Team meetings, data team meetings, informal and formal observations.	Pinnacle, performance matters, benchmark tests.
7	knoweldge of basic math facts.	All grades 2-4 will use 15 in 45 Math fact drills for addition, subtraction, multiplication, and division, as grade level appropriate.	Teachers	Timed tests.	Pinnacle, benchmark assessments.

enrichment.

Strategies.

Students will use

Touch math Math

Opportunity to utilize multiple

teaching strategies.

2

		student achievement of improvement for th			stions", identify	
2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in mathematics. Mathematics Goal #2b: Students will increae each by one level Alternate Assessment 2013.			level on Florida			
201	2 Current Level of I	Performance:	2013 Exped	cted Level of Perfor	mance:	
60% (6) students scored above Level 7 on Florida Alternate Assessement.				70% (7) will score obove level 7 on Flordia alternate Assessment 2013.		
	Problen	n-Solving Process to	Increase Stu	dent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Lack of engaging instructional technology.	Students will acccess and use V-Math Live for intervention and independent	Teachers.	IEP review.	Pinnacle.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
3a. FCAT 2.0: Percentage of students making learning gains in mathematics. Mathematics Goal #3a: The percent of students showing learning gains on FCAT Math will increase by 5% to 71% (183 students).					
2012 Current Level of Performance:	2013 Expected Level of Performance:				
64% (180)of students made learning gains in Math on FCAT 2013.					
64% (180)of students made learning gains in Math.	, , ,				

Teachers,

administration.

Progress

monitoring, IEP

review, classroom walkthroughs. Pinnacle,

Matters.

Performance

					·····
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Lack of support for AYP sub-groups.	Continue school-wide support facilitation model developed in conjunction with Florida Inclusion Network.	Administration, teachers.	Informal and formal observations, intervention logs, lesson plans, IEPs, course master.	Benchmark testing, informal and formal observations, FCAT Math, Performance Matters.
2	Daily instructional schedule.	Develop a school-wide schedule that blocks intervention time and support facilitation.	Administration, teachers.	Lesson plans, FCAT Explorer, computer lab activities, teacher observation.	Benchmark testing, informal and formal observations, FCAT Math, Performance Matters.
3	Opportunity to learn multiple teaching strategies.	Conduct professional development with math coordinator.	Teachers, math coordinator.	Team meetings, data team meetings, informal and formal observations.	Pinnacle, performance matters, benchmark tests.
4	Opportunity to utilize multiple teaching strategies.	Hold grade level meetings to create lessons utilizing alternative teaching strategies (peer teaching, student discovery).	Teachers	Team meetings, data team meetings, informal and formal observations.	Pinnacle, performance matters, benchmark tests.
5	Limited time for team planning, grade level articulation with support facilitators.	Provide time opportunities for teachers to cross articulate.	Administration, teachers.	Lesson plans, FCAT Explorer, computer lab activities, teacher observation.	Benchmark testing, informal and formal observations, FCAT Explorer.
6	Ample resources to address math deficiencies.	Teachers will share materials to address skill areas.	Teachers	Lesson plans, intervention logs.	Pinnacle, benchmark testing.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
3b. Florida Alternate Assessment: Percentage of students making Learning Gains in mathematics. Mathematics Goal #3b:					
2012 Current Level of Performance:	2013 Expected Level of Performance:				

Problem-Solving Process to Increase Student Achievement						
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
No Data Submitted						

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

4. FCAT 2.0: Percentage of students in Lowest 25% making learning gains in mathematics.

Mathematics Goal #4:

The percent of students scoring in the lowest quartile on FCAT Math will increase by 7% (180) students) to 70%.

2012 Current Level of Performance:

2013 Expected Level of Performance:

70% (182) of students in the lower quartile made learning gains in math 12012.

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Opportunity to utilize multiple teaching strategies.	Hold grade level meetings to create lessons utilizing alternative teaching strategies (peer teaching, student discovery).	Teachers	Team meetings, data team meetings, informal and formal observations.	Pinnacle, performance matters, benchmark tests.
2	Need for increased staff support for remedial math instruction.	free time to work	Classroom teachers, related arts teachers.	Lesson plans, FCAT Explorer, computer lab activities, teacher observation.	Benchmark testing, informal and formal observations, FCAT Explorer.
3	Lack of instructional Provide intensive		Teachers, Administration.	Collaborative planning, grade level articulation.	Lesson plans, RtI data, IEP objectives, benchmark testing, formal and informal assessments.

4	Opportunity to learn multiple teaching strategies.	professional	coordinator.	Team meetings, data team meetings, informal and formal	Pinnacle, performance matters, benchmark
5	Large number of students receive minimal support from home with math practice.	Teachers will provide access codes for parental support of the math program for on-line textbooks.		observations. On-line progress monitoring.	tests. Benchmark assessments, Pinnacle, FCAT Math.

Based on Ambitious but Achievable Annual Measurable Objectives (AMOs), AMO-2, Reading and Math Performance Target						
5A. Ambitious but Achievable Annual Measurable Objectives (AMOs). In six year school will reduce their achievement gap by 50%.			Elementary School Mathematics Goal # 5A: In six years school will reduce their achievement gap by 50% (4% per year).			
Baseline data 2010- 2011	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
	51%	68%	71%	74%	77%	

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
target AMO.			64% of Afric target AMO. 64% of stude AMO. et 64% of econ meet target	64% of students with disabilities will meet target		
5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in mathematics. Mathematics Goal #5B:			Increase the students, Students	T		
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:						

1	Behavior/student motivation.	Continue school- wide PBIS incentives.	All staff.	SWIS tracking reports.	FCAT 2013.
2	Lack of parental support at home. Provide literacy and math workshops focusing on strategies and skills to use at home.			Paretn sign-in sheets and evaluation forms.	FCAT 2013.
3	Proficiency data for subgroup populations.	Involve subgroup populations into V- Math Live intervention.	Teachers, MTSS team.	Data analysis, progress reports, pinnacle, benchmark scores.	Data analysis, progress reports, pinnacle, benchmark scores.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup: 5C. English Language Learners (ELL) not making satisfactory progress in mathematics. Mathematics Goal #5C: 2013 Expected Level of Performance: 2012 Current Level of Performance: **Problem-Solving Process to Increase Student Achievement** Person or **Process Used to** Position Determine **Anticipated Evaluation Tool** Strategy Responsible Effectiveness of **Barrier** for Strategy Monitoring No Data Submitted

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5D. Students with Disabilities (SWD) not making satisfactory progress in mathematics.

Increase teh percentage of students with disabilities making Annual Measurable Objective in math.

2012 Current Level of Performance:

2013 Expected Level of Performance:

Students with disabilities = 61% making target AMO.

Students with disabilities - 64% making target AMO.

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Schedules for resource groups and mainstream students.	Review IEP goals and objectives to determine appropriate student placements. Provide student support by resource teachers or support facilitators.	Teachers, support facilitators	Lesson plans, RtI data, IEP objectives.	Benchmark testing, informal and formal assessments.
2	Learning curve for students with disabilities is slower process. Schedule all students with disabilities into classes where support facilitator is assigned.	Continue differentiated instruction at appropriate instructional levels.	RtI team, support facilitator, administration, mainstream consultant.	Data analysis at RtI and data team meetings, Pinnacle, Anecdotal records of support facilitator and teachers.	Formal and informal assessments, Pinnacle, IEP objectives.
3	Articulation between ESE and basic teachers.	Schedule weekly meetings with ESE support facilitators and basic ed. teachers to plan and evaluate success of students.	Classroom teachers, support facilitators.	Pinnacle gradebook, data logs, conference notes.	Benchmark testing, informal and formal assessments.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following subgroup:

5E. Economically Disadvantaged students not making satisfactory progress in mathematics.

Mathematics Goal #5E:

1Increase the percantage of economically disadvantaged students making Annual Measurable Objective.

2012 Current Level of Performance:

2013 Expected Level of Performance:

Economically disadvantaged students = 50% making target AMO.

Economically disadvantaged students = 64% making target AMO.

<u> </u>								
	Problem-Solving Process to Increase Student Achievement							
	Anticipated Barrier			Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Regular student attendance.	Using Bring It 180 Program, keep parents informed on importance of regular and on-time school attendance. Monitor attendance patterns of all students.	Principal, guidance counselor, teachers.	Daily and weekly attendance reports. Teacher conference summaries.	Interim reports and report cards.			
2	Lack of engaging instructional technology. Teachers will provide instruction using on-line textbooks.	Teachers will provide access codes for parental support of the instructional program for on-line textbooks.	Teachers	On-line progress- monitoring.	Benchmark assessments, FCAT Math.			
3	Math manipulatives.	Provide training to teachers on the use of math manipulatives.	Math coordinator, administration.	RtI / data team meetings, math logs, informal and formal assessments.	Benchmark assessments, Pinnacle.			
4	Data interpretation.	Continue in-service opportunities with math coordinator using Performance Matters.	Math coordinator.	RtI / data team meetings, grade level meetings, SIP team meetings.	Benchmark assessments, Pinnacle.			

End of **Elementary School Mathematics** Goals

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	PD Grade Facilitato evel/Subject and/or PL Leader	I CHIMIACT OFFICE	release) and Schedules	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
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PLG on Common Core State Standards; unwrapping standards; incorporating standards into lesson plans.	PK-5	Leadership Team	School-wide	Third Tuesday of each month.	Team action plans submitted to administration.	Leadership Team
Teacher workshop on imprelemtatio and use of V-Math Live Program.	n K-5	SIP Math chair; SIP Math team.	K-5	Grade level meetings each month.	Monitor V-Math Live reports	SIP Math team, administration.

Mathematics Budget:

Evidence-based Program(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
Use of Touch Math in all grade level math classes.	Manipulatives.	SIP	\$1,000.00
			Subtotal: \$1,000.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development		-	
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
		G	rand Total: \$1,000.00

End of Mathematics Goals

Elementary and Middle School Science Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

1a. FCAT2.0: Students scoring at Achievement Level 3 in science. Science Goal #1a:	The percent of students scoring in level 3 on FCAT Science will increase by to 77%.
2012 Current Level of Performance:	2013 Expected Level of Performance:
50% (80)of students scored Level 3 or higher on FCAT Science 2012.	77% (96)of studentrs will score Level 3 or higher on FCAT Science 2013.

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Lack of prerequisite skill aquisition.	Analysis of assessments to determine skill needs.	Classroom teachers.	Data analysis.	Performance Matters, Progress Monitoring assessments.
2	Common Core State Standards for English Language Arts- staff development to unwrap standards and place initial focus on text complexity.	Use Professional Learning Communities to create investigation, knowledge, and comfort level to implement skills using text complexity.	Classroom teachers, reading coach, Literacy Leadership Team, administration.	questions 2, 3 and	FAIR assessments, Fountas and Pinnell Benchmark Assessments, Reading records
3	Lack of instructional time.	Incorporate science into Language Arts/Writing/Reading instructional time.	computer	Weekly team meetings, data team meetings, informal and formal observations	Pinnacle, Performance Matters.
4	Expertise in cognitive complexity.	Implement the use of science notebooks for every grade level to increase higher level thinking skills.	teachers.	Notebook review.	Pinnacle, Performance Matters, benchmark testing.

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

1b. Florida Alternate Assessment:

Students scoring at Levels 4, 5, and 6 in science.

Science Goal #1b:

All students in the Florida Alternate Assessment program will score level 4 or higher in 2013.

2012 Current Level of Performance:			2013 Expe	cted Level of Performance:		
1 student scored level 8 on Florida Alternate Assessment 2012.			I	All students will score Level 4 or higher on Florida Alternate Assessment 2013.		
	Problem-	Solving Process to	Increase Stu	ıdent Achievemen	t	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	Lack of instructional time.	Intervention times will be created for students and teacher in the science lab.	teacher, science lab teacher.	lab results, informal assessments.	Florida Alternate Assessment 2013.	

Base iden	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:							
2a. FCAT 2.0: Students scoring at or above Achievement Level 4 in science. Science Goal #2a:			and 5 on FC	ent of students scoring in levels 4 FCAT Science will increase by 5% lents) to 34%.				
201	2 Current Level of	Performance:	2013 Expe	cted Level of Perfo	ormance:			
	% (8 students) sco CAT Science 2012.	red level 4 or higher	Į.	63%% of students will score level 4 or higher on FCAT Science 2013.				
	Problem-	Solving Process to	o Increase Stu	dent Achievemen	t			
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool			
1	Lack of materials for teachers of sciences.	Incorporate AIMS materials and other hands-on activities focusing on science scope and sequence from district.	teachers.	Review of student science notebooks checking for comprehension of science concepts.	Benchmark tests.			

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:

2b. Florida Alternate Assessment: Students scoring at or above Achievement Level 7 in science. Science Goal #2b:				of students in Florida Alternate will increase.		
201	2 Current Level of	Performance:	2013 Expe	cted Level of Perf	ormance:	
	1 student scored Level 8 on Florida Alternate Assessment 2012.			All students taking Florida Alternate Assessment in Science will increase to proficiency.		
	Problem-	Solving Process to	Increase Stu	udent Achievemen	t	
	Anticipated Barrier			Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Lack of instructional time.	Intervention times will be scheduled for students and teacher in the science lab.	teacher, science teacher.	Lab results, informal assessments.	Florida Alternate Assessment 2013.	

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Continue workshops conducted by Michelle Miller for incorporating Common Core State Standards into writing program.	K-5	Michelle Miller, Consultant.	school-wide	Quarterly.	Monitoring student writing.	Teachers, SIP Writing team.

Science Budget:

Evidence-based Program(s	s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			•
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of **Science** Goals

Writing Goals

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group: 1a. FCAT 2.0: Students scoring at Achievement Level 3.0 and higher in writing. The percent of students scoring proficiently on FCAT Writing will increase to 85%. Writing Goal #1a: 2013 Expected Level of Performance: 2012 Current Level of Performance: 81% (59) students scored Level 3.5 or higher on 85% of students will score Level 3.5 or higher and FCAT Writes 2012. 47% of students will score level 4.0 or higher on 42% (40 students) scored level 4.0 or higher on FCAT Writes 2013. FCAT 2012. **Problem-Solving Process to Increase Student Achievement Process Used to** Person or Determine **Evaluation Anticipated** Position Strategy **Effectiveness of** Tool **Barrier** Responsible Strategy

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

1	Grade level articulation.	Implement a system of cross grade buddy classes for writing, display exemplary student work, use uniform grading rubric.		Monthly writing prompts.	Data disaggregation at SIP team meetings, lesson plans.
2	Professional development opportunities.	Schedule professional development achievement on quarterly basis for all staff.	Administration, writing consultant.	Monthly writing prompts.	Data disaggregation at SIP team meetings.
3	Student attendance.	Track student attendance with appropriate parent notifications.		Weekly attendance forecasts.	Attendance reports.
4	Lack of materials.	Implement common core state standards devoted to language conventions.	Teachers.	Monthly writing prompts.	Data disaggregation at SIP meetings.

Base and o	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:					
1b. Florida Alternate Assessment: Students scoring at 4 or higher in writing. Writing Goal #1b:			All students	All students taking Florida Alternate Assessment will score at Level 4 or higher in Writing.		
2012	2 Current Level of P	erformance:	2013 Expec	ted Level of Perfor	mance:	
2 of 3 students scored above Level 4 on Florida Alternate Assessment 2012.				All students taking Florida Alternate Assessment will score at Level 4 or higher in Writing.		
	Problen	n-Solving Process to	Increase Stu	dent Achievement		
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1	Lack of engaging writing opportunities.	Students will participate in monthly Author's Breakfast program.	Teacher	Monitoring written products.	Written products.	

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	Facilitator	PD Participants (e.g., PLC, subject, grade level, or school- wide)	early release) and Schedules (e.g.,	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Continue writing training using Michelle Miller.	All grades.	Michelle Miller, Consultant.	All teachers.	Staff developmentTuesdays.	Cross-grade level articiulation and sharing of writng work.	All.

Writing Budget:

Evidence-based Program(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
Use of monthly writing prompts for Author's Breakfast.	Teacher-created prompts from past FCAT Writes.	None.	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
Use of PTA funds for writing consultant.	Use of study materials.	PTA	\$1,000.00
			Subtotal: \$1,000.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
		G	rand Total: \$1,000.00

End of Writing Goals

Attendance Goal(s)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:						
7% students (41 students)were absent >18 days days or more during the 2011-2012 school year.						
2013 Expected Attendance Rate:						
The number of students absent >18 days will decrease by 5%.						
2013 Expected Number of Students with Excessive Absences (10 or more)						
37						
2013 Expected Number of Students with Excessive Tardies (10 or more)						
15						

Problem-Solving Process to Increase Student Achievement

	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Awareness of importance of daily and on-time attendance.	Use school website, school newsletter, weekly Alert Now calls to increase parental awareness.	Principal	Weekly attendance forecasts.	TERMS and Pinnacle reports.
2	Parental awareness of their students' attendance patterns.	Letters of excessive tardiness and absences will be sent home each interim and report card period. Parent conferences will be held to increase parental awareness.	Principal, guidance counselor.	Weekly attendance forecasts.	TERMS and Pinnacle reports.
3	Out-of-zone attendance.	When determined necessary, attendance officer will verify residences of families.	Principal, attendance officer	Home visit.	Results of home visit.
4	Student awareness of attendance concerns.	Quarterly student assemblies honoring students	Principal, teachers.	Attendance data.	TERMS, Pinnacle.

			with perfect attendance.			
5	Chi	• • • • • • • • • • • • • • • • • • • •			Weekly attendance logs, clinic logs.	TERMS
ı				nurse.		•

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school- wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
Bring It 180 Attendance Program.	PK-5.	Principal, SIP Parent Involvement Team.	School-wide.	Quarterly at staff meetings.	weekiy lattendance	Principal, SIP Parent Involvement Team.
Continue weekly attendance forecasts to parents.	PK-5	Principal.	School-wide.	Weekly.	Weekly attendance reports.	Principal, SIP Parent Involvement Team.

Attendance Budget:

Evidence-based Program	(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
•			Subtotal: \$0.00
Professional Developmen	ıt .		
Strategy	Description of Resources	Funding Source	Available Amount
Continue Michelle Miller Writing Workshops	As provided at workshops.	PTA	\$2,000.00
			Subtotal: \$2,000.00
Other			

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
		Grai	nd Total: \$2,000.00

End of Attendance Goal(s)

Suspension Goal(s)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	ed on the analysis of s s in need of improven		refe	erence to "Gu	iding Questions", ide	ntify and define
1. Suspension			Maintain or decrease the rate of in-school and out of school suspensions.			
2012 Total Number of In-School Suspensions				2013 Expec Suspension	ted Number of In-S s	School
5%				0%		
	2 Total Number of S School	Students Suspende		2013 Expec Suspended	ted Number of Stud In-School	lents
5%				0%		
201	2 Number of Out-of	-School Suspensio		2013 Expected Number of Out-of-School Suspensions		
11(1	%)			4		
	2 Total Number of S -of-School	tudents Suspende	d	2013 Expected Number of Students Suspended Out-of-School		
11 (1%)			4		
	Problem	n-Solving Process t	to Ir	ncrease Stu	dent Achievement	
	Anticipated Barrier	Strategy	R	Person or Position esponsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Student incentives to promote acceptable behavior.	Provide Viking Vouchers daily to promote positive	1	S team, ochers	Conduct data	Percentage of students

2	Parent awareness of student conduct.	behavior, Schedule quarterly incentive events for students with little to no conduct referrals. Through use of agenda planners and daily work performance sheets, parents will be notified of student	Teachers	Conduct referrals	attending incentives. Data-base reporting tool
		conduct.			,
3	School Choice students with prior unsuccessful behavior interventions.	Refer students to RtI, develop behavior plans, monitor through check-in/check-out system.	Teachers, RtI team, guidance counselor.		teachers, guidance counselor.

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PLC, subject, grade level, or school-	release) and	Strategy for Follow- up/Monitoring	Person or Position Responsible for Monitoring
No Data Submitted						

Suspension Budget:

Evidence-based Pro	gram(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00

			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Suspension Goal(s)

Parent Involvement Goal(s)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

	ed on the analysis of atify and define areas			ence to "Guiding Que	stions",
Par *Ple part	Parent Involvement Gent Involvement Gent Involvement Gentlement Ge	oal #1: entage of parents wh	involvement to 92%.	percentage of parer during the 2011-20	
201	2 Current Level of	Parent Involveme	nt: 2013 Exped Involvement	cted Level of Paren nt:	t
89%	6 parents (491 studer	nts represented)	92% parents	s (517 students repr	esented)
	Problem	-Solving Process to	o Increase Stu	dent Achievement	
	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
1	Parent involvement opportunities.	Hoo Breakfast,	Administration, Volunteer coordinator PTA, SAC,	Raptor data-base, attendance logs.	Climate survey.

2	Volunteer opportunities.	Lunchroom Moms and Dads, media helpers, Banking Day helpers. Implementation of the above as part of the criteria for Golden School Award.	Administration, volunteer coordinator, PTA, SAC.	Attendance logs, Raptor.	Golden School Award.
3	Poor on-time and daily attendance by students.	Send home weekly forecast letters to parents on excessive attendance patterns. Follow up on habitual excessive attendace patterns exhibited by some students by conducting parent conferences and/or verifying family's proof of residency.	Príncipal	Excessive attendance reports.	Pinnacle and TERMS data bases for attendance.
4	maintain daily and	Offer incentives from PBIS program		Attendance reports.	Pinnacle and TERMS data bases.

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school- wide)	and Schedules	Strategy for	Person or Position Responsible for Monitoring
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Hold Curriculum Nights each start of the school year to involve parents in the education of their students.	PK-5.	Teacher teams.	School-wide.	September.	Parent/Teacher conferences.	Teachers.
Scheduling parent workshops throughout the year on topics of interest to parents.	PK-5	Teacher Teams, administration.		Quarterly.	Monitoring.	School climate surveys.

Parent Involvement Budget:

Evidence-based Program(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Professional Development			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
	·		Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

Based on the analysis of school data, identify and define areas in need of improvement:

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

1. STEM				
STEM Goal #1:				
	Problem-Solving P	rocess to Increase	Student Achievem	ent
Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
		No Data Submitted		

Please note that each Strategy does not require a professional development or PLC activity.

PD Content /Topic and/or PLC Focus	Grade .evel/Subject	Facilitator	PLC, subject, grade level, or school-	release) and	up/Monitoring	Person or Position Responsible for Monitoring
		No I	Data Submitte	d		

STEM Budget:

Evidence-based Pro	gram(s)/Material(s)		
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Technology			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00

Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
Other			
Strategy	Description of Resources	Funding Source	Available Amount
No Data	No Data	No Data	\$0.00
			Subtotal: \$0.00
			Grand Total: \$0.00

End of STEM Goal(s)

Additional Goal(s)

No Additional Goal was submitted for this school

FINAL BUDGET

Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	None			\$0.00
CELLA	None			\$0.00
Mathematics	Use of Touch Math in all grade level math classes.	Manipulatives.	SIP	\$1,000.00
Writing	Use of monthly writing prompts for Author's Breakfast.	Teacher-created prompts from past FCAT Writes.	None.	\$0.00
				Subtotal: \$1,000.00
Technology				
Goal	Strategy	Description of Resources	Funding Source	Available Amount
Reading	None			\$0.00
CELLA	NI			ተባ ባር
CELLA Professional Dev	None			
		Description of Resources	Funding Source	Subtotal: \$0.00
Professional Dev	velopment		Funding Source	Subtotal: \$0.00
Professional Dev Goal	velopment Strategy		Funding Source	Subtotal: \$0.00 Available Amount
Professional Dev Goal Reading	velopment Strategy None None Use of PTA funds for writing consultant.		Funding Source	Subtotal: \$0.00 Available Amount \$0.00 \$0.00
Professional Dev Goal Reading CELLA	velopment Strategy None None Use of PTA funds for	Resources Use of study		\$0.00 Subtotal: \$0.00 Available Amount \$0.00 \$0.00 \$1,000.00 \$2,000.00
Professional Dev Goal Reading CELLA Writing	velopment Strategy None None Use of PTA funds for writing consultant. Continue Michelle Miller Writing	Use of study materials. As provided at	PTA	Subtotal: \$0.00 Available Amount \$0.00 \$0.00 \$1,000.00
Professional Dev Goal Reading CELLA Writing Attendance	velopment Strategy None None Use of PTA funds for writing consultant. Continue Michelle Miller Writing	Use of study materials. As provided at	PTA	Subtotal: \$0.00 Available Amount \$0.00 \$0.00 \$1,000.00 \$2,000.00
Professional Dev Goal Reading CELLA Writing Attendance	velopment Strategy None None Use of PTA funds for writing consultant. Continue Michelle Miller Writing	Use of study materials. As provided at	PTA	Subtotal: \$0.00 Available Amount \$0.00 \$0.00 \$1,000.00 \$2,000.00 Subtotal: \$3,000.00
Professional Dev Goal Reading CELLA Writing Attendance	None None Use of PTA funds for writing consultant. Continue Michelle Miller Writing Workshops	Use of study materials. As provided at workshops. Description of	PTA PTA	Subtotal: \$0.00 Available Amount \$0.00 \$0.00 \$1,000.00 \$2,000.00 Subtotal: \$3,000.00 Available Amount
Professional Dev Goal Reading CELLA Writing Attendance Other	None None Use of PTA funds for writing consultant. Continue Michelle Miller Writing Workshops Strategy	Use of study materials. As provided at workshops. Description of	PTA PTA	Subtotal: \$0.00 Available Amount \$0.00 \$0.00 \$1,000.00

Differentiated Accountability

School-level Differentiated Accountability Compliance

O Priority

C Focus

C Prevent

NA

Are you a reward school: OYes ONo

A reward school is any school that improves their letter grade or any school graded A.

No Attachment

School Advisory Council

School Advisory Council (SAC) Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community citizens who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.



No. Disagree with the above statement.

If NO, describe the measures being taken to Comply with SAC Requirement

	Describe projected use of SAC funds	Amount
No data submitted		

Describe the activities of the School Advisory Council for the upcoming year

SAC will be addressing School Climate surveys from 2011-2012.

SAC will be addressing safety issues raised across school campus.

SAC will be working, with plans for School Recognition funding.

AYP DATA

Adequate Yearly Progress (AYP) Trend Data 2011-2012 Adequate Yearly Progress (AYP) Trend Data 2010-2011 Adequate Yearly Progress (AYP) Trend Data 2009-2010

SCHOOL GRADE DATA

No Data Found

Martin School District JENSEN BEACH ELEMENTARY SCHOOL 2010-2011									
	Reading	Math	Writing	Science	Grade Points Earned				
% Meeting High Standards (FCAT Level 3 and Above)	90%	80%	95%	78%	343	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.			
% of Students Making Learning Gains	74%	66%			140	3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2			
Adequate Progress of Lowest 25% in the School?	74% (YES)	63% (YES)			137	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.			
FCAT Points Earned					620				
Percent Tested = 100%						Percent of eligible students tested			
School Grade*					A	Grade based on total points, adequate progress, and % of students tested			

Martin School District JENSEN BEACH ELEMENTARY SCHOOL 2009-2010									
	Reading	Math	Writing	Science	Grade Points Earned				
% Meeting High Standards (FCAT Level 3 and Above)	89%	86%	96%	64%	335	Writing and Science: Takes into account the % scoring 4.0 and above on Writing and the % scoring 3 and above on Science. Sometimes the District writing and/or science average is substituted for the writing and/or science component.			
% of Students Making Learning Gains	75%	67%				3 ways to make gains: Improve FCAT Levels Maintain Level 3, 4, or 5 Improve more than one year within Level 1 or 2			
Adequate Progress of Lowest 25% in the School?	67% (YES)	74% (YES)			141	Adequate Progress based on gains of lowest 25% of students in reading and math. Yes, if 50% or more make gains in both reading and math.			
FCAT Points Earned					618				
Percent Tested = 100%						Percent of eligible students tested			
School Grade*					A	Grade based on total points, adequate progress, and % of students tested			