# FLORIDA DEPARTMENT OF EDUCATION



# School Improvement Plan (SIP) Form SIP-1

2012-2013

#### 2012-2013 SCHOOL IMPROVEMENT PLAN

#### PART I: CURRENT SCHOOL STATUS

#### **School Information**

| School Name: Wekiva High School    | District Name: Orange                           |
|------------------------------------|---|
| Principal: Dr. Doreen Elise Gruber | Superintendent: Dr. Barbara Jenkins             |
| SAC Chair: Ms. Gigi Palmer         | Date of School Board Approval: January 29, 2013 |

#### **Student Achievement Data and Reference Materials:**

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

#### **Administrators**

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

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| Position  | Name                | Degree(s)/<br>Certification(s)   | Number of<br>Years at<br>Current School | Number of<br>Years as an<br>Administrator     | Prior Performance Record (include prior School Grades, FCAT/statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)  |
|-----------|---------------------|--|---|---|---|
| Principal | Dr. D. Elise Gruber | BA in English Language Arts Education (UCF) MA in English (UCF) MA in Humanities ( University of Wales) EdS in Educational Leadership (Stetson) EdD in Educational Leadership (University of Florida) Certifications: English 6-12 Ed Leadership Endorsements: Gifted ESOL | 6                                       | 18 yrs. as administrator 12 yrs. as Principal | Prior Performance Record (include prior School Grades, FCAT (Proficiency, Learning Gains, Lowest 25%), and AYP information along with the associated school year: if applicable) 2011-2012 School Grade: B FCAT Proficiency: Reading 42% Math 48% Writing: 82% Learning Gains: Reading 58% Math: 60% Lowest 25%: Reading: 61% Math: 69%  2010-11 School Grade: B FCAT Proficiency: Reading 39% Math 74% Science: 42% Writing: 83% Learning Gains: Reading: 46% Math: 76% Lowest 25%: Reading: 42% Math: 70% AYP information: School-wide: No Total Writing Proficiency: Yes Total Graduation Criterion Met: No 95% Tested: Yes in all categories AYP Reading Proficiency: Yes in WhiteNo in all other categories  2009-10 School Grade: D FCAT Proficiency: Reading: 42% Math: 70% Science: 32% Writing: 87% Learning Gains: Reading: 42% Math: 72% Lowest 25%: Reading: 43% Math: 58% AYP information: School-wide: No Total Writing Proficiency: Yes Total Graduation Criterion Met: N/A 95% Tested: Yes in all categories AYP Reading Proficiency: Yes Total Graduation Criterion Met: N/A 95% Tested: Yes in all categories AYP Reading Proficiency: Yes in Writing Proficiency: Yes in WhiteNo in all other categories |
|           |                     |  |   |   | 2008-09 School Grade: C<br>FCAT Proficiency: Reading 43% Math 71% Science:  |

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|                        |                |  |   |                          | 29% Writing: 866<br>Learning Gains:<br>Lowest 25%:   | Reading 51% Math: 76%<br>Reading: 47% Math: 65%  |
|------------------------|----------------|--|---|--------------------------|--|--|
|                        |                |  |   |                          | AYP information:   | School-wide: No Total Writing Proficiency: Yes Total Graduation Criterion Met: N/A 95% Tested: Yes, except Reading Hispanic AYP Reading Proficiency: No AYP Math Proficiency: Yes in Total and WhiteNo in all other categories |
|                        |                |  |   |                          | 2007-08 School Grade: C<br>FCAT Proficiency<br>Science: 36% Wr<br>Learning Gains:<br>Lowest 25%:<br>AYP information: | Reading 52% Math: 75%<br>Reading: 41% Math: 68%  |
| Assistant<br>Principal | George Kispert | BA in Spanish/Secondary Education MS in Educational Administration & Supervision Certifications: Ed Leadership | 3 | 23 yrs. as administrator | Writing: 82% Learning Gains: Lowest 25%:  2010-11 School Grade: B  | B: Reading 42% Math 48%  Reading 58% Math: 60% Reading: 61% Math: 69%  : Reading 39% Math 74% Science:  %  Reading 46% Math: 76% Reading: 42% Math: 70%  |

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|                        |                 |   |                               |                             | AYP Math Proficiency: Yes in White No in all other categories  |
|------------------------|-----------------|---|-------------------------------|-----------------------------|--|
| Assistant<br>Principal | Nykowanna Sloan | BA in Communication Arts MS in Educational Leadership Certifications: Drama Ed Leadership | 4 5 years as an administrator | 5 years as an administrator | 2011-2012 School Grade: B FCAT Proficiency: Reading 42% Math 48% Writing: 82% Learning Gains: Reading 58% Math: 60% Lowest 25%: Reading: 61% Math: 69%  2010-11 School Grade: B FCAT Proficiency: Reading 39% Math 74% Science: 42% Writing: 83% Learning Gains: Reading 46% Math: 76% Lowest 25%: Reading: 42% Math: 70% AYP information: School-wide: No Total Writing Proficiency: Yes Total Graduation Criterion Met: No 95% Tested: Yes in all categories AYP Reading Proficiency: Yes in WhiteNo in all other categories |
|                        |                 |   |                               |                             | 2009-10 School Grade: D FCAT Proficiency: Reading 42% Math 70% Science: 32% Writing: 87% Learning Gains: Reading 48% Math: 72% Lowest 25%: Reading: 43% Math: 58% AYP information: School-wide: No Total Writing Proficiency: Yes Total Graduation Criterion Met: N/A 95% Tested: Yes in all categories AYP Reading Proficiency: No AYP Math Proficiency: Yes in WhiteNo in all other categories   |
|                        |                 |   |                               |                             | 2008-09 School Grade: C FCAT Proficiency: Reading 43% Math 71% Science: 29% Writing: 86% Learning Gains: Reading 51% Math: 76% Lowest 25%: Reading: 47% Math: 65% AYP information: School-wide: No Total Writing Proficiency: Yes  |

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|                        |                 |  |   |                            | I   | Total Graduation Criterion Met: N/A   |
|------------------------|-----------------|--|---|----------------------------|---|---|
|                        |                 |  |   |                            |   | 95% Tested: Yes, except Reading Hispanic  |
|                        |                 |  |   |                            |   | AYP Reading Proficiency: No   |
|                        |                 |  |   |                            |   | AYP Math Proficiency: Yes in Total  |
|                        |                 |  |   |                            |   | and WhiteNo in all other categories   |
| Assistant<br>Principal | Demetria Wilson | BA in English Literature MS in Educational Leadership Certifications: Ed Leadership English 6-12 | 2 | 5 yrs. as<br>administrator | Writing: 82% Learning Gains: Lowest 25%:  2010-11 School Grade: B | Reading 42% Math 48%  Reading 58% Math: 60%  Reading: 61% Math: 69%  Reading 39% Math 74% Science:  Reading 46% Math: 76%  Reading: 42% Math: 70%                         |
|                        |                 |  |   |                            | Gateway High School (Osce   | Total Graduation Criterion Met: No 95% Tested: Yes in all categories AYP Reading Proficiency: No AYP Math Proficiency: Yes in WhiteNo in all other categories ola County) |
|                        |                 |  |   |                            | 2010-2011 School Grade: B   |   |
|                        |                 |  |   |                            | FCAT Proficiency: Reading 39% Writing: 75%                        | 44% Math 70% Science:   |
|                        |                 |  |   |                            | Learning Gains:<br>Lowest 25%:<br>AYP information:                | Reading 54% Math: 78%<br>Reading: 52% Math: 65%   |

| Assistant | Angela Clayton | BA: Business                        | 0 | 0 | John Young Elementary<br>2011-2012 - School Grade A 569 points |
|-----------|----------------|-------------------------------------|---|---|--|
| Principal |                | Administration<br>M. Ed: K-8 Math & |   |   | Curriculum Resource Teacher                                    |
|           |                |                                     |   |   |  |
|           |                | Science Education                   |   |   | Reading High Standards 69%                                     |
|           |                | Certifications:                     |   |   | Reading Learning Gains 77%                                     |
|           |                | Ed Leadership                       |   |   | Reading Learning Gains lowest quartile 69%                     |
|           |                | Elementary Ed K-6                   |   |   | Math High Standards 72%  |
|           |                | ESOL K-12                           |   |   | Math Learning Gains 71%  |
|           |                |                                     |   |   | Math Lowest Quartile 67%                                       |
|           |                |                                     |   |   | Writing 93%  |
|           |                |                                     |   |   | Science 51%  |
|           |                |                                     |   |   | West Creek Elementary  |
|           |                |                                     |   |   | 2010-2011 School Grade A 624 points                            |
|           |                |                                     |   |   | Curriculum Resource Teacher                                    |
|           |                |                                     |   |   | 100% AYP met   |
|           |                |                                     |   |   | Reading High Standards 90%                                     |
|           |                |                                     |   |   | Math High Standards 93%  |
|           |                |                                     |   |   | Writing 92%  |
|           |                |                                     |   |   | Science 78%  |
|           |                |                                     |   |   | Reading Learning Gains 71%                                     |
|           |                |                                     |   |   | Math Learning Gains 71%  |
|           |                |                                     |   |   | Reading Lowest Quartile Learning Gains 59%                     |
|           |                |                                     |   |   | Math Lowest Quartile Learning Gains 70%                        |
|           |                |                                     |   |   | West Creek Elementary  |
|           |                |                                     |   |   | 2009-2010 School Grade A- 653 points                           |
|           |                |                                     |   |   | Curriculum Resource Teacher Reading                            |
|           |                |                                     |   |   | 100% AYP met   |
|           |                |                                     |   |   | Reading 94%  |
|           |                |                                     |   |   | Reading Learning Gains 75%                                     |
|           |                |                                     |   |   | Math Learning Gains 77%  |
|           |                |                                     |   |   | Reading Lowest Quartile 71%                                    |
|           |                |                                     |   |   | Math Lowest Quartile Learning Gains 76%                        |
|           |                |                                     |   |   | Math 94%   |
|           |                |                                     |   |   | Writing 91%  |
|           |                |                                     |   |   | Science 75%  |
|           |                |                                     |   |   | 2  |
|           |                |                                     |   |   |  |

#### **Instructional Coaches**

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

| Subject<br>Area | Name                  | Degree(s)/<br>Certification(s)   | Number of<br>Years at<br>Current School | Number of Years as<br>an Instructional<br>Coach | Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)  |  |  |
|-----------------|-----------------------|--|---|---|--|--|--|
| ALL             | Mary Suzanne Johnston | BS in Mathematics Education MS in Mathematics Education Certification: Secondary Mathematics 6- 12 | 6                                       | 5   | 2011-2012 School Grade: B FCAT Proficiency: Reading 42% Math 48% Writing: 82% Learning Gains: Reading 58% Math: 60% Lowest 25%: Reading: 61% Math: 69%  2010-11 School Grade: B FCAT Proficiency: Reading 39% Math 74% Science: 42% Writing: 83% Learning Gains: Reading 46% Math: 76% Lowest 25%: Reading: 42% Math: 70% AYP information: School-wide: No Total Writing Proficiency: Yes Total Graduation Criterion Met: No 95% Tested: Yes in all categories AYP Reading Proficiency: Yes in WhiteNo in all other categories |  |  |
|                 |                       |  |   |   | 2009-10 School Grade: D FCAT Proficiency: Reading 42% Math 70% Science: 32% Writing: 87% Learning Gains: Reading 48% Math: 72% Lowest 25%: Reading: 43% Math: 58% AYP information: School-wide: No Total Writing Proficiency: Yes Total Graduation Criterion Met: No 95% Tested: Yes in all categories AYP Reading Proficiency: No   |  |  |

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|         |                  |  |   |   |  | AYP Math Proficiency: Yes in WhiteNo in all other categories |
|---------|------------------|--|---|---|--|--|
|         |                  |  |   |   | 2008-09 School Grade: C<br>FCAT Proficiency<br>Science: 29% Wr<br>Learning Gains:<br>Lowest 25%:<br>AYP information: | Reading 51% Math: 76%<br>Reading: 47% Math: 65%              |
|         |                  |  |   |   | 2007-08 School Grade: C<br>FCAT Proficiency<br>Science: 36% Wr<br>Learning Gains:<br>Lowest 25%:<br>AYP information: | Reading 52% Math: 75%<br>Reading: 41% Math: 68%              |
| Reading | Clinton J. Ewane | BS in Elementary Education MS in Curriculum and Reading Instruction MS in Education Administration Certifications: | 1 | 8 | Bridgewater MS: 2011-2012 School Grade: FCAT Proficiency Writing: 88% Sci Learning Gains: Lowest 25%:                | A<br>: Reading 80% Math 81%                                  |

| Reading K-12      | Bridgewater MS:                        |
|-------------------|--|
| Elementary Ed K-6 | 2010-11 School Grade: A                |
|                   | FCAT Proficiency: Reading 84% Math 85% |
|                   | Science: 65% Writing: 93%              |
|                   | Learning Gains: Reading 67% Math: 80%  |
|                   | Lowest 25%: Reading: 72% Math: 72%     |

## **Effective and Highly Effective Teachers**

Describe the school-based strategies that will be used to recruit and retain high quality, effective teachers to the school.

| De | scription of Strategy   | Person Responsible    | Projected Completion Date     |  |
|----|---|-----------------------|-------------------------------|--|
| 1. | Professional Development is focused upon PLCs (Professional Learning Communities) which allow teachers time to work on common planning and assessments as well as best practices.             | George Kispert        | Year-long activity; June 2013 |  |
| 2. | "Wekivizing" and ongoing Mentoring Program: Orientation of<br>new teachers to school prior to school starting as well as bi-<br>weekly meetings to support instructional staff new to Wekiva. | Mary Suzanne Johnston | Year-long activity; June 2013 |  |
| 3. | Attend district and state recruiting efforts  | D. Elise Gruber       | Year-long activity; June 2013 |  |

#### Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). \*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

| Number of instructional staff and paraprofessionals that are teaching out-of-field and who received less than an effective rating (instructional staff only). | Provide the strategies that are being implemented to support the staff in becoming highly effective |
|---|---|
| 0 (0%) Out of Field<br>3 (2.7%) PSC teachers who were not rated highly<br>effective according to new assessment system  | 3 (2.7%) Teachers will be placed on Improvement<br>Plans under new assessment system                |

#### Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

\*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

| Total<br>number of<br>Instructional<br>Staff | % of first-<br>year teachers | % of teachers<br>with 1-5 years of<br>experience | % of teachers<br>with 6-14 years<br>of experience | % of teachers<br>with 15+ years<br>of experience | % of teachers<br>with Advanced<br>Degrees | % of teachers with an Effective rating or higher | % of Reading<br>Endorsed<br>Teachers | % of National<br>Board<br>Certified<br>Teachers | % of ESOL<br>Endorsed<br>Teachers |
|--|------------------------------|--|---|--|---|--|--------------------------------------|---|-----------------------------------|
| 113  | 2% (3)                       | 24% (27)   | 63% (71)  | 11% (12)   | 35% (40)                                  | 99% (112)  | 4% (5)                               | 6% (7)  | 15% (17)                          |

#### Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

| Mentor Name  | Mentee Assigned   | Rationale for Pairing | Planned Mentoring Activities   |
|--------------|-------------------|-----------------------|--|
| Milca Rivera | Bennett, Roshunda |                       | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |

| Andrew Beverly      | Benton, Shannon      | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS                                  | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
|---------------------|----------------------|--|--|
| Theo McWhite        | Butts, Tommie        | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS                                  | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Mercedes Harrington | Cvetco, Jay          | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS                                  | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Ed Carman           | Davis, Samuel        | Similar duties as new hire   | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Suzanne Johnston    | Ewane, Clinton       | Similar duties as new hire – Curriculum<br>Resource Teacher  | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Carol Duberstein    | Fligor, Lene         | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS                                  | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Jami Bartschi       | Gnapp, Lisa          | Experienced teacher who teaches fine arts class(es) as new hire to Wekiva HS                                 | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Carlene Rogers      | Sommerhage, Mercedes | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS – Science Department Chairperson | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |

| Beverly, Andrew | Grenci, Michael     | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
|-----------------|---------------------|---|--|
| Sol Varon       | Grevert, Jeffrey    | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Ed Carman       | Groeneveld, Heather | Similar duties as new hire  | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Paul Izzo       | Linares, Eric       | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Taryn Garland   | Lubin, Gersino      | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Jerrod Miller   | Murray, Yolondalyn  | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Nicole Meeks    | Nassar, Charles     | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Randall Ius     | O'Connor, Dana      | Department Chair of the Applied Program                                     | Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations  |

| Deb Owens        | Oliva, Angel      | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS                                  | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
|------------------|-------------------|--|--|
| Ward Gros        | Owens, Marie      | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS                                  | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Suzanne Johnston | Owens, Matthew    | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS                                  | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Camille Leachman | Pitts, Janet      | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS                                  | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Trish Smith      | Rivera, Carman    | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS                                  | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Bryan Gary       | Sanders, Jason    | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS                                  | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Cheryl Butler    | Senkel, Jennifer  | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS                                  | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |
| Carlene Rogers   | Sommerhage, Frank | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS – Science Department Chairperson | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |

| Randall Ius    | Stephen Villiotis | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS – Applied Programs Department Chairperson | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal                 |
|----------------|-------------------|---|--|
|                |                   |   | observations   |
| Cheryl Gleason | Vince, Kortney    | Experienced teacher who teaches the same class(es) as new hire to Wekiva HS   | Two day orientation of School by CRT;<br>Bi-weekly Induction Training; Peer<br>Observations; Monthly individual<br>meeting with CRT; Informal/Formal<br>observations |

### **Additional Requirements**

#### Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

| Title I, Part A                         |
|---|
| N/A                                     |
| Title I, Part C- Migrant                |
| N/A                                     |
| Title I, Part D                         |
| N/A                                     |
| Title II                                |
| N/A                                     |
| Title III                               |
| N/A                                     |
| Title X- Homeless                       |
| N/A                                     |
| Supplemental Academic Instruction (SAI) |
| N/A                                     |
| Violence Prevention Programs            |
| N/A                                     |
| Nutrition Programs                      |
| N/A                                     |
| Housing Programs                        |
| N/A                                     |
| Head Start                              |
| N/A                                     |
| Adult Education                         |
| N/A                                     |
| Career and Technical Education          |
| N/A                                     |
| Job Training                            |
| N/A                                     |
| Other                                   |
| N/A                                     |

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

#### School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team:

Dr. E. Elise Gruber, Demetria Wilson, Edward Carman, Samuel Davis, Jean Ewane, Terseca Cook, Suzanne Johnston, Heather Groeneveld

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts? The MTSS Team meets bi-weekly to discuss specific topics as needed. Team members work with the school PLCs to gather and interpret data, and monitor tiered differentiation where needed. Team members will report findings at the weekly MTSS meetings. An area of focus this year is to progress monitor the Lowest Quartile weekly in Reading. All teachers of the Lowest Quartile report to school coaches weekly via a survey so information can be tracked to help these students stay focused and succeed. At bi-weekly RtI meetings members of the Team pose questions as they examine the data to gain further insight into what the data is suggesting. The Team works collaboratively in analyzing the data and in recommending an appropriate plan of action. Team members facilitate further discussion of the data with respective PLC Teams as well as appropriate interventions, keeping in mind the previous discussions occurring with the Leadership Team. Team members will pose questions to the PLC Teams during their review of the data to seek interventions that should instill change for improvement. The Leadership Team members will report back to the MTSS Leadership Team regarding the PLC Team's intervention plan and their progress toward improvement. Students in Intensive Reading/Math (9-12) as well as retake students not in Intensive Reading/Math participate in Mini-Assessments weekly and data is shared with teachers, administration, and the MTSS team weekly to help differentiate instruction. Each assistant principal is the liaison to specific curricular areas at our school. They are supported by the instructional coaches, CRT, staffing specialist, ELL Coordinator, and department chairpersons.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP? The school-based MTSS Leadership Team examines the data from the previous year and scans the environment to determine appropriate goals for the SIP. Members of the Team assist in drafting suggested activities and strategies to include in the SIP. The same process used by the MTSS Leadership Team in analyzing data during the school year and in developing an appropriate plan of action is used in developing the SIP. The MTSS Leadership Team works collaboratively with the school's teams in implementing the SIP. The MTSS Leadership Team monitors progress along the way and suggests any necessary revisions to strategies and activities of the SIP. Members of the MTSS Leadership Team also work in conjunction with our School Advisory Council in monitoring the progress of the SIP. George Kispert and Suzanne Johnston assembled the document prior to sharing with the principal.

#### MTSS Implementation

 $Describe \ the \ data \ source(s) \ and \ the \ data \ management \ system(s) \ used \ to \ summarize \ data \ at \ each \ tier \ for \ reading, \ mathematics, \ science, \ writing, \ and \ behavior.$ 

Data sources for the MTSS team include, but are not limited to EDW (Enterprise Data Warehouse), Edusoft, Pearson (FCAT and EOC data), ACT, SAT, PERT, Industry Certification, PSAT, grade distributions, My Access, discipline and attendance data. The data management systems in place include the following:

Tier 1: MTSS Leadership Team, Curriculum Leaders Team, PLC Teams

Tier 2: Reading and Math PLC Teams, Advanced Placement PLC Team, Industry Certification PLC Team, Student Support Services Team

Tier 3: ESE PLC Team, IEP Teams

Describe the plan to train staff on MTSS: The staff at Wekiva participated in an overview of the MTSS process during the 2011-2012 school year. PLC Teams also participated in regular progress monitoring meetings in which they analyzed data and planned for instructional interventions. Our next steps are to explore additional instructional interventions that the PLC Teams may implement for greater student success. These will be generated through the brainstorming sessions with the various PLC Teams and compiled to share with the entire staff. The MTSS Leadership Team will continue to develop the framework we will use for Tiers 1 through 3 and present these to the staff during Professional Development sessions so that full implementation may be initiated this school year.

Describe the plan to support MTSS: Time and access to appropriate data is essential for success for the MTSS Leadership Team. Meetings are supported by appropriate personnel such as Department Chairpersons, PLC Team Leaders, and Testing Coordinator. MTSS Leadership meetings are typically held on the 2nd and 4th Mondays following the Administrative meetings.

#### Literacy Leadership Team (LLT)

#### School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT): Dr. D. Elise Gruber, Nykowanna Sloan, Angela Clayton, Jean Ewane, Joyce Poole, Susan Rawson, Kelli Mitchell, Heather Groeneveld, Ward Gros, Michael Kellen, Robin Dakers, James Fake, and Lene Fligor.

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The Assistant Principal establishes the dates of the monthly meetings and facilitates them. The Team determines the topics to be discussed at subsequent meetings. A formal agenda guides the discussion at each meeting. Individual team members who have volunteered to spear head an effort report out on progress made in each of the targeted initiatives, programs, or events. Members engage in collaborative discussions on each topic on the agenda with the Assistant Principal facilitating the discussion. Minutes from each meeting are maintained and subsequently published to the members of the team and the entire staff.

What will be the major initiatives of the LLT this year?

The following efforts will be in place at Wekiva during the 2012-2013 school year:

- School wide focus on three reading strands: vocabulary development, the use of non-fiction text, and reading comprehension
- Follow-up survey on the Summer Reading Assignment
- Monthly Book Club
- Target Mini-Grant participation
- Million Minute Marathon
- Non-fiction resources included in weekly lesson planning school wide
- Promote collaboration among building faculty (building consensus regarding instructional strategies) using rubrics
- Create a literacy action plan that aligns with the academic needs of the students
- Use formative assessments to establish goals and monitor progress
- Spend most of the meetings on discussing school-wide data and content areas
- Communicate the student achievement challenges our students face
- Discuss the enriching reading activities for the year.
- School-wide reading strategies Before- During- After Reading Strategies (to be determined after soliciting and viewing teacher responses via survey)

Reading Strategies responsibility of every teacher: The weekly lesson plan format that is being used by all teachers includes a specific notation of the specific non-fiction reading material that teachers shall incorporate into instruction. Social studies and several of our science teachers participated in CRISS Training during 2010-2011. They will be encouraged to continue to incorporate CRISS strategies into their instructional practices. Additional CRISS training will be offered to staff members who have not previously participated or who are not reading endorsed. All teachers are expected to include specific reading and writing activities within instruction. Teachers will incorporate a focus on specific reading strategies to help students understand the targeted content-based reading.

#### Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

#### \*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

N/A

#### \*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S

For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?

All instructional staff at Wekiva High School will participate in the three part Reading initiative. The first part focuses upon Vocabulary Development in all classes. Teachers will use multiple strategies to develop grade level appropriate vocabulary. Strategy One directs the instructional staff to create "Language Rich" classes. Specific activities may include, but are not limited to, developing walls that teach, concept circles, concept definition maps, thinking maps, and employing word games. The second strategy under Vocabulary Development suggests that teachers introduce small groupings of similar words. Expanding upon this strategy will ensure that students will be able to comprehend the vocabulary being taught using vocabulary awareness charts, compare and contrast, cause and effect, problem and solution, or keeping track charts. The final strategy under Vocabulary Development encourages all teachers to use graphic organizers to facilitate Higher Order Thinking skills and to teach technical vocabulary words. Strategies may include items such as linear arrays, word maps, Venn diagrams, and T-charts.

The second part of the Reading Initiative focuses upon Literary Analysis, specifically the use of non-fiction passages. Teachers will provide students a variety of nonfiction, informational text, and expository text to demonstrate an understanding of the information being taught. Strategy One suggests that all teachers demonstrate the Strategy of Pre-reading a selected text selection. Suggested methods of achieving this strategy include surveying the text, predicting the main idea, reviewing reading aids, and predicting the Genre. The next strategy related to Nonfiction requires teachers to model and organize information to show understanding or relationships among facts, ideas, and events. Specific methods may include charting, mapping, summarizing, comparing, contrasting, and drawing inferences. The final strategy related to working with nonfiction passages deals with marking the text. Specific ideas include numbering paragraphs, circling key terms and underlining relevant information in the text.

The final part of the school-wide Reading initiative deals with improving student Reading Comprehension. Strategy one suggests that reading comprehension will improve if students implement the process of summarizing ideas of expository texts by writing in the margins. Summarizing sections of a text enables students to state what paragraphs are about, describe what the author is doing, and identifying key terms and/or ideas. Resources to achieve this process include content based publications. Strategy two requires that all classes utilize Cornell Note-taking. Utilizing the same method of note-taking from class to class will help students understand and master material in all types of classes and ultimately improve their reading comprehension. The last strategy for reading comprehension relies on making connections with prior knowledge. Encouraging student to think about what they already know about a topic or type of reading will enhance comprehension. Teachers may model how to predict, question, activate prior knowledge, infer, monitor, adjust and reread.

#### \*High Schools Only

Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

Students at Wekiva have a wide variety of Applied Program offerings that they can pursue. These include the following: Business Education courses,

Drafting, Aerospace Technology, AFJROTC, Agri-Science, TV Production, and Laser Photonics. Students in our Applied Programs work toward meeting industry standards as measured by their performance on Industry Certification Exams. Within each program are ample opportunities for career exploration and career-linked experiences. Teachers of these programs work collaboratively with teachers of other content areas to piggy-back targeted concepts so that students see the correlation of subjects and topics that they are learning. Teachers of Applied Programs also meet quarterly as members of a professional learning community to examine and plan for issues linked to industry certification, scheduling, and real-world connections of their programs. The Laser Photonics Academy, the Agri-Science, Business Technology Academy and the Health Science Academy are working diligently in establishing a cohort of teachers to promote interdisciplinary efforts and targeted instruction for students enrolled in the academies.

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

A comprehensive school counseling program is in place based on the ASCA National Standards for Students. Our counselors cover all three strands of the ASCA National Model for School Counseling: career, personal/social, and academic. All students benefit from the guidance program as the counselors deliver guidance lessons through the classroom. Students are given an opportunity for academic advisement where credits are checked, discussions are held about career plans, and courses are selected based on student goals. The mission of the school counseling program at Wekiva High School is clearly stated and based on the 11 essential outcomes of the Orange County Public Schools. Our mission is: Counselors will provide an opportunity for all students to develop the personal, academic, and career skills needed to ensure personal success.

#### Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S.

Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the High School Feedback Report.

Wekiva High School provides the following opportunities for students:

- After School Tutoring
- Saturday tutoring for FCAT, EOC tests, ACT/SAT, and AP
- Comprehensive counseling by grade level by Guidance
- Teacher implementation of SCHMOOP (online web-based student support system for ACT, SAT, PSAT, and Advanced Placement preparation)

Individual counseling for students by Guidance

### PART II: EXPECTED IMPROVEMENTS

### **Reading Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Readi   | ing Goals          |  | Problem-Solving Process to Increase Student Achievement   |  |   |   |  |  |
|---|--------------------|--|---|--|---|---|--|--|
| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improve   | uestions," identif | y and define   | Anticipated Barrier   | Strategy   | Person or Position<br>Responsible for Monitoring  | Process Used to Determine<br>Effectiveness of Strategy  | Evaluation Tool  |  |
| 1A. FCAT 2.0: Students scoring at Achievement Level 3 in reading.  Reading Goal #1A:  60% (650) of ninth and tenth grade students at Wekiva High School will score at FCAT Level 3 on |                    | Need to identify informational reading across curriculum and | IA.1. Provide ongoing training in Guided Reading and Differentiated Instruction to improve teacher skills in meeting the needs of the targeted group. |  | IA.1. Common Assessments,<br>Reading Focus Calendar,<br>Data discussions within PLC's,<br>and Meeting agendas/minutes | 1A.1. Lesson Plans,<br>Quarterly Common<br>Assessments, Mini-<br>Assessments, & Benchmark<br>Assessments                            |  |  |
| the Spring 2013 FCAT 2.0<br>Reading Test  |                    |  | assessment tool does not exist to adequately monitor student  | 1.1  | IA.2. Assistant Principal,<br>Reading Coach, and<br>Reading Dep. Chair  | 1A.2. Data discussions with the Reading & Language Arts Depts., Reading Focus Calendar, and Formal/Informal Observations.           | 1A.2. Lesson Plans,<br>Quarterly Common<br>Assessments, Mini<br>Assessments, & Benchmark<br>Assessments.<br>Increase in student engagement |  |
|   |                    |  | 1A.3. Need to support higher order thinking, analysis, strategy development, and meaning beyond the text.   |  | Reading Coach   | 1A.3. Data discussions with the<br>Reading & Language Arts<br>Depts., Data discussions within<br>PLC's, Meeting<br>agendas/minutes. | 1A.3. Lesson Plans,<br>Assessment results  |  |
| 1B. Florida Alternate scoring at Levels 4, 5,   | , and 6 in rea     | ding.  |   | IB.1. Teachers will utilize the STARR Program to prepare students for the FAA Reading. | 1B.1. Assistant Principal,<br>Inclusion Coach, Department<br>Chair ESE, and Teachers                                  | 1B.1. Progress Monitor data<br>from STARR Program   | 1B.1.STARR   |  |
| 50% (7) of ninth and tenth  | Level of           | 2013 Expected<br>Level of<br>Performance:*<br>50% (7)        | usc.  |  |   |   |  |  |

| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:  | Anticipated Barrier   | Strategy   | Person or Position<br>Responsible for Monitoring                                  | Process Used to Determine<br>Effectiveness of Strategy  | Evaluation Tool   |
|--|---|--|---|---|---|
| 2A. FCAT 2.0: Students scoring at or above Achievement Levels 4 in reading.  Reading Goal #2A:  2012 Current Level of Performance:*  25% (271) of ninth and tenth grade students at Wekiva High School will  25% (271)   |   | 2A.1. Continue to train teachers to disaggregate data to address individual student needs.   | 2A.1. Assistant Principal,<br>Reading Coach.                                      | 2A.1. Mini Assessments will be<br>used weekly to monitor student<br>progress  | 2A.1. Edusoft weekly Mini<br>Assessments,<br>FCAT Data, Common<br>Assessments                       |
| score at FCAT Level 4/5<br>on the Spring 2013 FCAT<br>2.0 Reading Test.  | 2A.2. Instructional staff need more training on integrating Reading Across Content Areas  | 2A.2. All content area teachers will participate in the school-wide initiative to integrate reading strategies to build Vocabulary Development, Literary Analysis, and Reading Comprehension | 2A.2. Principal,<br>Assistant Principals, and<br>Reading Coach                    | 2A.2. PLC's will collaborate using the benchmark mini assessments.  Data discussions across academic departments  Administrators will conduct formal/informal observations to monitor teachers' instructional practices | 2A.2. Lesson Plans,<br>Formal/Informal Observations,<br>PLC meeting minutes, &<br>agendas           |
|  | 2A.3. Students having access to additional and supplemental resources and additional non-fiction texts  | 2A.3. Increase student access to the media center and the technology labs.  Continue to build classroom libraries  | 2A.3. Assistant Principal, Media<br>and Technology Specialists,<br>Reading Coach. | Teacher/Student Conferences,  | 2A.3. FCAT Data,<br>FAIR Assessment data, Edusoft<br>weekly mini assessments,<br>Read 180, and Edge |
|  | 2A.4. Student schedules are already issued and students may be reluctant to enroll in more rigorous classes Class size amendment classes may be at state mandated capacity. | Enrollment and Performance in  | 2A.4. API, Guidance<br>Counselors, AP Coordinator                                 | 2A.4. Review enrollment of<br>students enrolled in AP and<br>Honors classes   | 2A.4. SMS   |
| 2B. Florida Alternate Assessment: Students scoring at or above Level 7 in reading.  Reading Goal #2B:  2012 Current Level of Performance:*  2013 Expected Level of Performance:*  70% (9) of students taking the FAA Reading will score at Level 7 or above in Spring, 2013. |   | 2B.1. Teachers maintain student portfolios with samples demonstrating improvement in reading.  | 2B.1. Assistant Principal,<br>Inclusion Coach, Dept. Chair<br>ESE, and Teachers   | 2B.1. Progress Monitor data from portfolios   | 2B.1. Rubrics developed for specific items in portfolios  |

| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improve   | uestions," identif                  | y and define   | Anticipated Barrier   | Strategy  | Person or Position<br>Responsible for Monitoring   | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool  |
|---|-------------------------------------|--|---|---|--|--|--|
| areas in need of improvement for the following group:  3A. FCAT 2.0: Percentage of students making learning gains in reading.  Reading Goal #3A:    2012 Current   2013 Expected   Level of   Performance:*   Performance:*   Performance:* |                                     | 3A.1. Students need an increased amount of reading instructional time. |   | 3A.1. Assistant Principal,<br>Reading Coach, Guidance   | 3A.1. FCAT Scores will be used<br>to properly place students and<br>tailor instruction.<br>Pre and Posttest in Intensive<br>Reading classes. | 3A.1. FCAT Data,<br>Mini Assessments,<br>FAIR Data, Student Data Walls                                       |  |
| Reading on the 2013<br>FCAT 2.0 Test.   |                                     |  | using the School-wide reading strategies; Vocabulary Development, Literary Analysis, and Comprehension with fidelity 3A.3. High ESOL population who struggle in the area of reading | for instructional staff on how to incorporate and integrate the School-wide Reading Initiative. | Teachers/ Instructional Staff 3A.3. ELL Compliance Staff, ELL teacher  | Reading Coach, Teachers/ Instructional Staff 3A.3. Formal/Informal Observations, Weekly Progress Monitoring, | 3A.2. FCAT Data, FAIR Testing Data, Mini Assessments, Benchmark Testing  3A.3. FCAT Data, Mini Assessments, Common Assessments, Reading Focus Calendar |
| 3B. Florida Alternate of students making leading Goal #3B:  50% (5) of ESE students taking the FAA Reading will make Learning Gains in Spring, 2013.  | earning gains 2012 Current Level of |  | trained to utilize STARR and have<br>limited classroom instructional time<br>to incorporate its use.  |   | 3B.1. Assistant Principal,<br>Inclusion Coach, Dept. Chair<br>ESE, and Teachers  | 3B.1. Progress Monitor data<br>from STARR Program  | 3B.1. STARR  |

| reference to "Guiding Q   | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |   | Anticipated Barrier  | Strategy   | Person or Position<br>Responsible for Monitoring                                  | Process Used to Determine<br>Effectiveness of Strategy  | Evaluation Tool  |
|---|---|---|--|--|---|---|--|
| 4. FCAT 2.0: Percentage of students in lowest 25% making learning gains in reading. |   | amount of reading instructional time.                   | Reading classes and Reading blocks.  | 4A.1. Assistant Principal,<br>Reading Coach, Guidance<br>Counselors  | 4A.1. FCAT Scores will be used to properly place students and tailor instruction. | 4A.1. FCAT Data,<br>Mini Assessments,<br>FAIR Data, Student Data Walls                            |  |
| reading Goal II 11  | Level of<br>Performance:*   | 2013 Expected<br>Level of<br>Performance:*<br>70% (759) |  | Provide Afterschool Tutoring and<br>Saturday School Tutoring   |   | Pre and Posttest in Intensive<br>Reading classes.   |  |
| 2.0 Reading Test.   |   |   | 3  | 4A.2. Students will be able to review their progress monthly using the classroom Data Walls and graph their progress in their student binders.   |   | 4A.2. Weekly Progress<br>Monitoring,<br>Teacher/Student Conferences,<br>Charting Student Progress | 4A.2. Mini Assessments,<br>FAIR Data,<br>Student Binders<br>Student Data Walls             |
|   |   |   | 4A.3. The need for effective researched-based programs that support the school-wide Reading Initiative | The state of the s | 4A.3. Assistant Principal,<br>Reading Coach, Teachers/<br>Instructional Staff     | 4A.3. Formal/Informal Observations, Weekly Progress Monitoring, Graphing Student Progress         | 4A.3. FCAT Data,<br>Mini Assessments,<br>FAIR Data, Student Binders,<br>Student Data Walls |

| Objectives (AMC  | Based on ambitious but achievable Annual Measurable<br>Objectives (AMOs), identify reading and mathematics<br>performance target for the following years |  | 2011-2012  | 2012-2013  | 2013-2014   | 2014-2015   | 2015-2016  | 2016-2017   |
|--|--|--|--|--|---|---|--|---|
| 5A. In six years<br>school will<br>reduce their  | Baseline data<br>2010-2011   | 1  | Target AMO in Reading was 49%; actual performance was 42%  |  | 58%   | 63%   | 26%  | 22%   |
| achievement gap by 50%.  | Α.   |  | Asian 81%<br>Black 31%<br>Hispanic 35%<br>White 58%  | Asian 73%<br>Black 42%<br>Hispanic 50%<br>White 67%  | Asian 75%<br>Black 48%<br>Hispanic 55%<br>White 70%   | Asian 78%<br>Black 53%<br>Hispanic 60%<br>White 73%                       | Asian 81%<br>Black 59%<br>Hispanic 65%<br>White 77%              | Asian 84%<br>Black 65%<br>Hispanic 70%<br>White 80% |
| or above on the FCA<br>42% (514) students a  | A:<br>tenth grade students achiev<br>T Reading test in April, 201<br>chieved Level 3 or above on<br>lecrease of 4% is a reasonal                         | 1. Last year the FCAT  | ELL 11%<br>SWD 19%<br>Econ, Disadvantaged 32%  | ELL 24%<br>SWD 39%<br>Econ. Disadvantaged 46%  | ELL 32%<br>SWD 45%<br>Econ. Disadvantaged 51%   | ELL 39%<br>SWD 51%<br>Econ. Disadvantaged 57%                             | ELL 47%<br>SWD 57%<br>Econ. Disadvantaged<br>62%                 | ELL 55%<br>SWD 64%<br>Econ.<br>Disadvantaged<br>68% |
| reference to "Gui  | ysis of student achievement<br>ding Questions," identify an<br>provement for the following   | d define   | Anticipated Barrier  | Strategy   | Person or Position<br>Responsible for<br>Monitoring   | Process Used to Determine<br>Effectiveness of Strategy                    | Evaluation   | n Tool  |
| areas in need of improvement for the following subgroups:  5B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading.  Reading Goal #5B:  2012 Current Level of Performance:*  We will reduce the percentage of students not making satisfactory progress in reading  White: 42% (246) Black: 69% (420) Hispanic: 65% (233) Asian: 30% (19)  White: 33% (193) Black: 58% (353) Hispanic: 50% (179) Asian: 27% (17) |  | 5B.1. Students need an increased amount of reading instructional time. | 5B.1. Place students in Intensive<br>Reading classes and Reading<br>blocks.<br>Provide Afterschool Tutoring and<br>Saturday School Tutoring. | 5B.1. Assistant Principal,<br>Reading Coach, Guidance  | 5B.1. FCAT Scores will be<br>used to properly place<br>students and tailor<br>instruction.<br>Pre and Posttest in<br>Intensive Reading classes. | 5B.1. FCAT Data,<br>Mini Assessments,<br>FAIR Data, Student Bind<br>Walls | ders, Student Data   |   |
| by at least 4%.  |  |  | 5B.2. Lack of student interest and motivation towards Reading.   | local library.  Support reading incentive plans through the media center and incorporate use with daily required reading logs. | 5B.2. Media Center<br>Specialist, Reading Coach,<br>Teachers/Instructional<br>Staff   | Student Progress Charts.  | 5B.2. FCAT Data,<br>Weekly Mini Assessmer<br>Common Assessments. | nts,  |
|  |  |  | support the school-wide Reading<br>Initiative.   | Edge, Reading Plus program, and AVID Weekly Reader to support continuous improvement.  | Instructional Staff.  | Graphing Student Progress.  | Student Data Walls.  |   |
|  |  |  | 5B.4. Lack of funding to purchase<br>Kindles and appropriate books for<br>Kindles  | 5B.4. Explore possibility of purchasing 25 Kindles to be available for student check-out                                       | 5B.4. Media Specialist  | 5B.4. Follow-up with students recommended to use Kindles for reading      | 5BCheckout records in  | Destiny   |

| Based on the analysis of student achievement data and<br>reference to "Guiding Questions," identify and define<br>areas in need of improvement for the following subgroup:                 |  |  | Anticipated Barrier  | Strategy  | Person or Position<br>Responsible for Monitoring                                       | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool   |
|--|--|--|--|---|--|--|---|
| 5C. English Language Learners (ELL) not making satisfactory progress in reading.  Reading Goal #5C:  We will reduce the percentage of ELL students not making satisfactory progress on the |  |  | 5C.1. Place students in Intensive<br>Reading classes and Reading<br>blocks.<br>Provide Afterschool Tutoring and<br>Saturday Tutoring | 5C.1. Assistant Principal,<br>Reading Coach, Guidance<br>Counselors   | to properly place students and<br>tailor instruction.<br>Pre and Posttest in Intensive | 5C.1. FCAT Data,<br>Mini Assessments,<br>FAIR Data,<br>Student Binders,<br>Student Data Walls. |   |
| FCAT 2.0 Reading Test in Spring, 2013 by 9%.   |  |  | 5C.2. Teacher lack of knowledge<br>and skill of using Literacy Circles   | 5C.2. ELL teacher implements<br>Literacy Circles in classes.  | 5C.2. Reading Coach, ELL<br>Reading Teachers   | 5C.2. Progress monitoring of<br>reading skills/knowledge of ELL<br>students                    | 5C.2. Mini-assessments,<br>Benchmark assessments, FAIR<br>data          |
| reference to "Guiding Q  | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup: |  | Anticipated Barrier  | Strategy  | Person or Position<br>Responsible for Monitoring                                       | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool   |
| <b>5D. Students with Dis</b> making satisfactory particles (See Fig. 1) Reading Goal #5D:  | orogress in re   |  | 5D.1. Students need an increased amount of reading instructional time.   | 5D.1. Place students in Intensive<br>Reading classes and Reading<br>blocks.<br>Provide Afterschool Tutoring and | 5D.1. Assistant Principal,<br>Reading Coach, Guidance<br>Counselors                    | to properly place students and tailor instruction.   | 5D.1. FCAT Data,<br>Mini Assessments,<br>FAIR Data,<br>Student Binders, |
| reading Goar #5D.  | Level of   | Level of<br>Performance:*<br>61% (179) |  | Saturday Tutoring.  |  | Reading classes.   | Student Data Walls.   |
|  |  |  | 5D.2. Time to include focus on Text Features with targeted group.  | 5D.2. Teachers place extended focus on Text Features  | 5D.2. Reading Coach, Reading<br>Teachers   |  | 5D.2. Mini-assessments,<br>Benchmark assessments, FAIR                  |

| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improvem | uestions," identi                      | fy and define   | Anticipated Barrier  | Strategy   | Person or Position<br>Responsible for Monitoring                    | Process Used to Determine<br>Effectiveness of Strategy    | Evaluation Tool                         |
|--|--|---|--|--|---|---|---|
| 5E. Economically Dis<br>making satisfactory p                                    |  | eading.   | amount of reading instructional time and access to reading materials |  | 5E.1. Assistant Principal,<br>Reading Coach, Guidance<br>Counselors | tailor instruction.                                       | Mini Assessments,<br>FAIR Data,         |
| We will reduce the   | Level of<br>Performance:*<br>68% (966) | 2013 Expected<br>Level of<br>Performance:*<br>54% (768) |  | Provide Afterschool Tutoring and Saturday Tutoring.  Ensure that students are aware of check out procedures in the media center.  Ensure book studies are available to all students. |   |   | Student Binders,<br>Student Data Walls. |
|  |  |   | 5E.2. Time constraints, teacher lack of knowledge of program.        | 5E.2. Integration of SCHMOOP within Intensive Reading classes  | 5E.2. Reading Coach, Reading<br>Teachers                            | 5E.2. Progress Monitoring of FAIR data and Benchmark data | 5E.2. Student sign-in data from SCHMOOP |

## **Reading Professional Development**

| Profes   | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities  Please note that each strategy does not require a professional development or PLC activity. |  |   |   |  |  |  |  |  |
|--|---|--|---|---|--|--|--|--|--|
| PD Content/Topic<br>and/or PLC Focus   | Grade Level/<br>Subject   | PD Facilitator<br>and/or<br>PLC Leader | PD Participants<br>(e.g., PLC, subject, grade level,<br>or school-wide) | Target Dates (e.g., early release)<br>and Schedules (e.g., frequency of<br>meetings)              | ,  | Person or Position Responsible<br>for Monitoring |  |  |  |
| Monthly professional<br>development in CRISS<br>strategies   | 9-12/Reading and all content areas  | Jean Ewane                             | School-wide<br>Teams  | Monthly- Tuesdays of each month during planning   | Follow-up classroom visits and continuation/review in the following monthly PD | Jean Ewane/Nikki Sloan/Dr. Gruber                |  |  |  |
| Marzano- I Observation: Assist teachers with embedding targeted Design Questions into daily instruction.                               | 9-12/All content<br>areas   | Jean Ewane                             | School-wide<br>Teams  | Monthly- Tuesdays of each<br>month during planning/ make<br>prearranged classrooms<br>visits/PLCs | Follow-up classroom visits and continuation/review in the following monthly PD | Jean Ewane/Nikki Sloan/Dr. Gruber                |  |  |  |
| Common Core: Assist teachers with understanding CC and building rigor in their daily engagement with teachers.                         | 9-12/All content<br>areas   | Jean Ewane                             | School-wide<br>Teams  | Monthly- Tuesdays of each<br>month during planning/ make<br>prearranged classrooms<br>visits/PLCs | Follow-up classroom visits and continuation/review in the following monthly PD | Jean Ewane/Nikki Sloan/Dr. Gruber                |  |  |  |
| Build Literacy Council   | 9-12/<br>All content areas  | Jean Ewane/<br>media specialist        | School-wide   | August throughout year<br>Based on staff development<br>calendar                                  | Facilitate monthly meetings  | Jean Ewane/<br>Dr. Gruber                        |  |  |  |
| Reading Strategies in the<br>Content Areas:<br>Provide professional<br>development for all teachers<br>to review best practices and to | 9-12/<br>All content areas  | Jean Ewane                             | School-wide<br>Teams  | Pre-planning  | Follow-up classroom visits and continuation/review in the following monthly PD | Jean Ewane/Nikki Sloan/Dr. Gruber                |  |  |  |

| learn new strategies to<br>improve reading<br>comprehension and reading in<br>the content  |                            |  |             |  |   |                                       |
|--|----------------------------|--|-------------|--|---|---------------------------------------|
| Provide SRI/SAM refresher<br>training for reading<br>teachers  | 9-12/Reading               | Jean Ewane   | Reading     | Aug/September and throughout the year in targeted PLC meetings   | Follow-up classroom visits and continuation/review in the following monthly PD  | Jean Ewane/Nikki Sloan/Dr. Gruber     |
| School-wide reading<br>strategies of the month<br>(across curriculum)  | 9-12/<br>All content areas | Jean Ewane   | School-wide | August/September   | Appear on school TV and send email<br>updates/school<br>Intranet share documents.<br>Classroom visits                     | Jean Ewane/Nikki Sloan/Dr. Gruber     |
| Setting SMART GOALS<br>(After PD, teachers will be<br>able to assist students with<br>setting their goals)   | 9-12/<br>All content areas | Jean Ewane   | School-wide | August/<br>December  | Appear on school TV and send email updates/school Intranet share documents. Classroom visits                              | Jean Ewane/Nikki Sloan/Dr. Gruber     |
| Student Data Chats<br>(based on district<br>assessments)   | 9-12/<br>All content areas | Jean Ewane   | School-wide | After district assessments' results return   | Provide training during planning/send out<br>PowerPoint presentations detailing the<br>procedures/ appearing on school TV | Jean Ewane/Nikki Sloan/Dr. Gruber     |
| Ensure that READ180 and<br>EDGE resource books are<br>ordered for intensive reading<br>classes   | 9-12/Reading               | Jean Ewane   | Reading     | Order over the summer  | Classroom visits  | Jean Ewane                            |
| Disaggregate 2012 FCAT 2.0 reading scores and FAIR scores to determine correct intensive reading placement   | 9-12/Reading               | Jean Ewane   | Reading     | Summer/2012 And throughout the year to ensure that all level 1s/2s are placed in intensive reading save those with waivers | Classroom schedules/<br>EDW   | Jean Ewane/<br>Technology Coordinator |
| Maintain reading resource<br>links to school web sites or<br>literacy coaches' website   | 9-12/<br>All content areas | Jean Ewane/<br>Technology<br>Coordinator   | School-wide | September and throughout year  | Review website weekly   | Jean Ewane/Nikki Sloan/Dr. Gruber     |
| Monitor and chart progress of<br>reading via District<br>Assessments, FAIR, &<br>READ 180's<br>technology program.   | 9-12/Reading               | Jean Ewane   | Reading     | September and throughout year  | Data: Teacher data, district reports & school reports   | Jean Ewane/Nikki Sloan/Dr. Gruber     |
| Teacher Surveys: Provide<br>teachers opportunities to share<br>their input of reading and<br>literacy PD that they would<br>like to have at Wekiva High<br>School. | 9-12/<br>All content areas | Jean Ewane   | School-wide | September and throughout year  | Send electronic survey; analyze results and<br>share with entire faculty.<br>(Survey Monkey)                              | Jean Ewane/Nikki Sloan/Dr. Gruber     |
| Parent/Community Reading Resources: Educate parents about resources to support reading instruction (testing  | 9-12/<br>All content areas | Jean Ewane with<br>aid from Content<br>Area Department<br>Chairs/Media<br>Specialist | School-wide | Fall/Spring (before FCAT)  | Send tri-folds to parents with reading, math, science, and writing resources  | Jean Ewane/Nikki Sloan/Dr. Gruber     |

| dates/literacy resources) |  |  |  |
|---------------------------|--|--|--|
|                           |  |  |  |

Reading Budget (Insert rows as needed)

| Reading Budget (Insert rows as Include only school funded activities/n                    | naterials and exclude district funded activities/     | materials.            |                  |
|---|---|-----------------------|------------------|
| Evidence-based Program(s)/Materials(s)  |   |                       |                  |
| Strategy  | Description of Resources                              | Funding Source        | Amount           |
| Implement effective reading program (Read 180 & Edge)                                     | Interactive Workbooks, texts, instructional resources | School Budget         | \$14,000         |
|   |   |                       | Subtotal:\$14,00 |
| Technology  |   |                       |                  |
| Strategy  | Description of Resources                              | Funding Source        | Amount           |
| Have kindles available for students to check out from the Media Center to promote reading | 25 kindles  | Internal School Funds | \$2,000          |
|   |   |                       | Subtotal:\$2,00  |
| Professional Development  |   |                       | Subtotat:\$2,00  |
| Strategy  | Description of Resources                              | Funding Source        | Amount           |
|   |   |                       |                  |
|   |   |                       | Subtotal         |
| Other   |   |                       |                  |
| Strategy  | Description of Resources                              | Funding Source        | Amount           |
|   |   |                       | Subtotal         |
|   |   |                       | Total:\$16,00    |

End of Reading Goals

### Comprehensive English Language Learning Assessment (CELLA) Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| CELI   | LA Goals   |   | Problem-Solving Pro  | cess to Increase Lang                            | guage Acquisition   |   |
|--|--|---|--|--|---|---|
|  | and understand spoken English r similar to non-ELL students.                       | Anticipated Barrier                                     | Strategy   | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy  | Evaluation Tool   |
| 1. Students scoring pr<br>listening/speaking.  | 1. Students scoring proficient in listening/speaking.                              |   |  | 1.1. Carol Duberstein; Lene<br>Fligor            | 1.1. Students will move through<br>the program on the computer and<br>will be accessed at key times.                  | 1.1. Software assessment tools; exit slips.             |
| 70% (63) of the ELL students taking the Listening/Speaking portion                           | 2012 Current Percent of Students<br>Proficient in Listening/Speaking:<br>61% (55). |   |  |  |   |   |
| of the CELLA Test in<br>Spring 2013 will score at<br>the Proficient Level.                   |  | 1.2. ESOL students do not speak in<br>English regularly | 1.2. Opportunities to speak during ESOL class to peers and teachers  | 1.2. Lene Fligor                                 | 1.2. Teacher will provide<br>feedback individually to students<br>to help develop proficiency in<br>speaking          | 1.2. Rubric developed for individual tasks; exit slips. |
| Students read grade-leve similar to no   | el text in English in a manner<br>on-ELL students.                                 | Anticipated Barrier                                     | Strategy   | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy  | Evaluation Tool   |
| 2. Students scoring pr   |  | 2.1. Students have the inability to read in English.    | 2.1. ELL students will take DLA-R or DLA as part of their course load during 2012-2013 based upon their            | 2.1. Carol Duberstein                            | 2.1. Monitor enrollment of ELL students and their schedules   | 2.1. Check schedules in SMS.                            |
| 30% (28) of the ELL<br>students taking the<br>Reading portion of the<br>CELLA Test in Spring | 2012 Current Percent of Students<br>Proficient in Reading:<br>24% (22)             |   | # of years in the country.   |  |   |   |
| 2013 will score at the<br>Proficient Level.  |  | 2.2.Styudents have the inability to read in English     | 2.2. Have students work with appropriate computer based reading program to help students at the level they are at. | 2.2. Lene Fligor; Jean Ewane                     | 2.2. Monitor results of their work using the computer based reading program as well as time using the program weekly. | 2.2. Reading program software                           |
|  |  | 2.3.Students have the inability to read in English      | 2.3. ELL students participate in FAIR testing 3 times during the year  | 2.3. Jean Ewane                                  | 2.3. Monitor student progress from one testing period to the next; share results with teacher and ELL contact.        | 2.3. FAIR data  |

| Students write in English at grade level in a manner similar to non-ELL students.   |   | Anticipated Barrier   | Strategy  | Person or Position<br>Responsible for Monitoring  | Process Used to Determine<br>Effectiveness of Strategy  | Evaluation Tool   |
|---|---|---|---|---|---|---|
| 3. Students scoring p  CELLA Goal #3:  40% (34) of the ELL students taking the Writing portion of the CELLA Test in Spring 2013 will score at the Proficient Level. | 2012 Current Percent of Students<br>Proficient in Writing:  | 3.1 ELL students have weak mechanics when writing expository or persuasive essays.  | 3.1 Focus on English language conventions during the instruction of writing in Language Arts and ESOL classes.                              | 3.1. CRT, 9 <sup>th</sup> Grade PLC Team<br>Leader, 10 <sup>th</sup> Grade PLC Team<br>Leader | 3.1. Common Assessments of ninth and tenth grade Language Arts classes And My Access  | 3.1 My Access and teacher (PLC) created writing assessments |
|   | integrate writing experiences within their instruction due to the nature of the content taught.     | 3.2. Some teachers need to be creative in terms of how to integrate writing experiences within their instruction due to the nature of the content taught. | totaling at least 1000 words per<br>marking period.   | 3.2. CRT, Administrative staff,<br>Curriculum Leaders   | 3.2. Progress monitoring of student performance on various writing assignments completed by individual teachers and departments | 3.2. Teacher grading scales                                 |
|   | 3.3. There are times when technology glitches prevent the effective execution of software programs. | 3.3. There are times when technology glitches prevent the effective execution of software programs.   | 3.3. Each department will utilize My Access with their students in completing writing experiences on prescribed topics throughout the year. | 3.3. CRT, Administrative Staff,<br>Core Coaches, Curriculum<br>Leaders                        | 3.3. Progress monitoring of My<br>Access writing experiences  | 3.3. Holistic scoring of writing products through My Access |

**CELLA Budget** (Insert rows as needed)

| Include only school-based fun | nded activities/materials and exclude district fur | nded activities/materials. |        |           |
|-------------------------------|--|----------------------------|--------|-----------|
| Evidence-based Program(s)/Ma  | aterials(s)  |                            |        |           |
| Strategy                      | Description of Resources                           | Funding Source             | Amount |           |
|                               |  |                            |        |           |
|                               |  |                            |        |           |
|                               | ·  |                            |        | Subtotal: |
| Technology                    |  |                            |        |           |
| Strategy                      | Description of Resources                           | Funding Source             | Amount |           |
|                               |  |                            |        |           |
|                               |  |                            |        |           |
|                               |  |                            |        | Subtotal: |

| Professional Development |                          |                |        |           |
|--------------------------|--------------------------|----------------|--------|-----------|
| Strategy                 | Description of Resources | Funding Source | Amount |           |
|                          |                          |                |        |           |
|                          |                          |                |        |           |
|                          | ·                        |                | ·      | Subtotal: |
| Other                    |                          |                |        |           |
| Strategy                 | Description of Resources | Funding Source | Amount |           |
|                          |                          |                |        |           |
|                          |                          |                | ·      | Subtotal: |
|                          |                          |                |        | Total:    |

End of CELLA Goals

### Florida Alternate Assessment High School Mathematics Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| High School Mathematics Goals   | _   |  | ocess to Increase Stud  | dent Achievement                                       |   |
|---|---|--|---|--|---|
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define are in need of improvement for the following group:   | Anticipated Barrier   | Strategy   | Person or Position<br>Responsible for Monitoring                                  | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool   |
| 1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.  Mathematics Goal #1:  2012 Current Level of Performance:*  1996 (3) of ESE students will score at Levels 4, 5, or 6 on the Florida Alternate Assessment in Spring, |   | 1.1. Teachers will utilize the STARR Program to prepare students for the FAA Reading.  | 1.1.<br>Assistant Principal, Inclusion<br>Coach, Dept. Chair ESE, and<br>Teachers | 1.1.<br>Progress Monitor data from<br>STARR Program    | I.1.<br>STARR   |
| 2013.   | 1.2 There was a limited amount of student success in math previously.   |  | 1.2 Inclusion Coach, ESE teachers   | 1.2 Results of assessments of math                     | 1.2 Rubrics created for assessments                                 |
| Based on the analysis of student achievement data and<br>reference to "Guiding Questions," identify and define are<br>in need of improvement for the following group:   | Anticipated Barrier   | Strategy   | Person or Position<br>Responsible for Monitoring                                  | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool   |
| 2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.  Mathematics Goal #2:  Mow (4) of ESE students will score at Level 7 or higher on the Florida Alternate Assessment in   | *   | students for the FAA Reading.  | 2.1. Assistant Principal,<br>Inclusion Coach, Dept. Chair<br>ESE, and Teachers    | STARR Program  | 2.1. Progress Monitor data from<br>STARR Program                    |
| Spring, 2013.   | 2.2. Classroom teachers have limited knowledge of how to provide real world math applications for enrichment. | 2.2. Teachers will meet with their Math colleagues to obtain some ideas for real world applications and then they will implement these with students | 2.2. ESE and Math Teachers  | 2.2. Student performance on targeted activities        | 2.2. Rubrics that teachers develop to accompany targeted activities |
|   | 2.3. Teachers lack experiences with regular level math classes  | 2.3. Teacher models Intensive<br>Math program and incorporates<br>comparable instructional activities  | 2.3. Inclusion Coach, ESE teachers  | 2.3. Results of assessments of math                    | 2.3. Rubrics created for assessments                                |

| Based on the analysis of student achie<br>reference to "Guiding Questions," ident<br>in need of improvement for the fol   | ify and define areas     | Anticipated Barrier  | Strategy   | Person or Position<br>Responsible for Monitoring                         | Process Used to Determine<br>Effectiveness of Strategy                           | Evaluation Tool      |
|---|--------------------------|--|--|--|--|----------------------|
| 3. Florida Alternate Assessmen students making learning gains mathematics.  Mathematics Goal #3:  30% (3) of ESE students will make learning gains on the Florida Alternate Assessment in Spring, 2013. | t 2013 Expected Level of | Classroom teachers are not trained to utilize STARR and have limited | Program to prepare students for the                                      | 3.1. Assistant Principal, Inclusion Coach, Dept. Chair ESE, and Teachers | 3.1.<br>Progress Monitor data from<br>STARR Program                              | 3.1.<br>STARR        |
|   | •                        |  | 3.2 Teacher use of mini-assessment that parallel access point curriculum |  | 3.2 Progress monitoring of<br>student success/struggles with<br>Mini-assessments | 3.2 Mini-assessments |

End of Florida Alternate Assessment High School Mathematics Goals

### Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Algebra 1   | l EOC Goa   | als  |  | Problem-Solving Pro  | ocess to Increase Stud   | lent Achievement  |   |
|---|---|--|--|--|--|---|---|
| reference to "Guiding Q   | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |  | Anticipated Barrier  | Strategy   | Person or Position<br>Responsible for Monitoring   | Process Used to Determine<br>Effectiveness of<br>Strategy   | Evaluation Tool   |
| 60% (225) of our students will achieve the district average and will exceed the | 2012 Current<br>Level of  | 2013 Expected<br>Level of<br>Performance:* |  | 1.1. Utilizing the DOE and district resources teachers will develop and implement formative and summative assessments incorporating Algebra 1 standards and targets. | 1.1Algebra 1 PLC Team, CRT,<br>Dept. Chair   |   | 1.1 Data Talk Protocol sheet<br>and comparison checklist of<br>standards tested within each<br>formative and summative<br>assessment                |
| 2011-2012 school score by 2% on the Algebra I End of Course Exam by July 2013.  | 48% (176)   | 60% (225)                                  |  |  |  |   |   |
|   |   |  | 1.2. Students do not have sufficient background knowledge to work rigorous Algebra problems. | 1.2. Algebra 1 teachers will design<br>and incorporate ample problems in<br>which students apply concepts to<br>real-world scenarios.                                |  | 1.2. Examine student<br>performance on real-world<br>scenarios and their connection to<br>benchmark assessment items and<br>mini-assessment items         |   |
|   |   |  | 1.3. Time constraints and varied levels of students in classes.                              | 1.3. Teachers will utilize district- prepared mini-assessments on a bi- weekly basis to determine the need for reteaching and/or enrichment.                         |  | 1.3 Progress monitoring of test results; Subsequent collaboration among teachers regarding additional practice activities and/or enrichment opportunities | ·   |
|   |   |  | 1.4Algebra 1 PLC Team  | performance on simulated activities used during Review Sessions  | assess the specific problems used<br>in measuring student<br>performance during the Blitz<br>activities. | activities to be used during the Review Sessions. They also   | 1.4Teachers will plan for an Algebra 1 Review Sessions in which students participate in real-world applications of the targeted (learned) concepts. |

|   |   | 1.5 Low level of pre-requisite skills<br>of students entering Algebra I  | 1.5 Increase by 5% - Successful<br>Completion of Algebra I Prior to<br>10 <sup>th</sup> Grade   |  |   | 1.5 Data from yearly<br>assessments; Algebra EOC data<br>from May 2013. |
|---|---|--|---|--|---|---|
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |   | Anticipated Barrier  | Strategy  | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy  | Evaluation Tool   |
| 2. Students scoring at Levels 4 and 5 in Algebra Goal #2: 10% of students who take  | 2012 Current Level of Performance:* 2013 Expected Level of Performance:* 4% (16) 10% (37) | 2.1.Students do not have experience working with rigorous application problems in Algebra.                                 | 2.1.Algebra 1 teachers will design and incorporate ample problems in which students apply concepts to real-world scenarios. They will have opportunities to integrate algebraic concepts with Laser Photonics, Health Science or Agriscience curricula as part of our co-curricular initiative. | 2.1. Algebra 1 PLC Team,                         | 2.1.Examine student performance on real-world scenarios and their connection to benchmark assessment items and mini-assessment items                  | C   |
|   |   | 2.2 Students are reluctant to transfer from regular level Algebra I to Algebra I Honors after the school year has started. | 2.2 Increased by 5% - Enrollment and Performance in Advanced Programs (i.e., Honors)  | Guidance, Algebra I PLC Team                     | 2.2Movement notes provided to<br>guidance by Algebra I Team<br>with recommendations to move<br>qualified students from Regular<br>to Honors Algebra I | 2.2SMS, Teacher rosters   |

| Based on ambitious but achievable Annual Measurable<br>Objectives (AMOs), identify reading and mathematics<br>performance target for the following years   | 2011-2012   | 2012-2013   | 2013-2014   | 2014-2015  | 2015-2016                                       | 2016-2017   |
|--|---|---|---|--|---|---|
| 3A. In six years, school will reduce their achievement gap by 50%.  Algebra 1 Goal #3A:  The percent of students performing at Level 3 or above will increase by 5% each year beginning in 2013.   | performance was 48%.  Black 30%  Hispanic 56%  White 60%  ELL 27%  SWD 31%                    | Black 35%<br>Hispanic 34%<br>White 46%<br>ELL 29%<br>SWD 34%  | Black 42%<br>Hispanic 41%<br>White 51%<br>ELL 36%<br>SWD 41%<br>Econ. Disadvantaged 41% | Black 48%<br>Hispanic 47%<br>White 57%<br>ELL 43%<br>SWD 47%<br>Econ. Disadvantaged  | Hispanic 54%<br>White 62%<br>ELL 50%<br>SWD 54% | Black 61%<br>Hispanic 61%<br>White 68%<br>ELL 58%<br>SWD 61%<br>Econ. Disadvantaged 61% |
| Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:  | Anticipated Barrier   | Strategy  | Person or Position<br>Responsible for Monitoring  | Process Used to Determine Effectiveness of Strategy  | Ev  | aluation Tool   |
| 3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Algebra 1.  Algebra 1 Goal #3B:  We will decrease the percentage of students in each subgroup not making satisfactory progress.  White 40% (65)  Black 70% (143) Hispanic 44% (72)  White 40% (65)  Black 70% (143) Hispanic:66% (108) | Students do not have sufficient<br>background knowledge to work<br>rigorous Algebra problems. | design and incorporate ample<br>problems in which students<br>apply concepts to real-world<br>scenarios.                        |   | 3B.1. Examine student performance on real- world scenarios and their connection to benchmark assessment items and mini- assessment items | correlation of real-wo<br>standards             | e/scale used to measure<br>rld scenarios to targeted                                    |
|  | create and implement instructional activities   | 3B.2. Select instructional activities will be created and implemented by teacher to target specific needs of targeted subgroups |   |  |   | f skills on various assessments<br>ents, Benchmark assessments                          |

| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improvem                    | uestions," identify | y and define  | Anticipated Barrier   | Strategy  | Person or Position<br>Responsible for Monitoring  | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool  |
|---|---------------------|---|---|---|---|--|--|
| 3C. English Language making satisfactory p  | progress in Al      |   | 3C.1. Quarterly Benchmark Assessments were not developed last school year to help serve as targets for learning.                                      | 3C.1. Utilizing the DOE and district resources teachers will develop and implement formative and summative assessments                        | 3C.1<br>Algebra 1 PLC Team, CRT,<br>Dept. Chair   | 3C.1<br>Progress monitoring of the<br>assessment results   | 3C.1 Data Talk Protocol sheet and comparison checklist of standards tested within each                     |
| Algebra 1 Goal #3C: We will reduce the percentage of ELL students not making satisfactory progress. | Level of            | 2013 Expected<br>Level of<br>Performance:*<br>71% (17)  |   | incorporating Algebra 1 standards<br>and targets.   |   |  | formative and summative<br>assessment  |
|   |                     |   | 3C.2. Students do not have sufficient background knowledge to work rigorous Algebra problems.   | 3C.2. Algebra 1 teachers will design and incorporate ample problems in which students apply concepts to real-world scenarios.                 | 3C.2.<br>Algebra 1 PLC Team,  | 3C.2. Examine student performance on real-world scenarios and their connection to benchmark assessment items and miniassessment items                      | 3C.2. A PLC-created rubric/scale used to measure correlation of real-world scenarios to targeted standards |
|   |                     |   | 3C.3. Time constraints and varied levels of students in classes.  | 3C.3. Teachers will utilize district- prepared mini-assessments on a bi- weekly basis to determine the need for reteaching and/or enrichment. | 3C.3.<br>Algebra 1 PLC Team   | 3C.3 Progress monitoring of test results; Subsequent collaboration among teachers regarding additional practice activities and/or enrichment opportunities | 3C.3. Data Talk Protocol sheet; collaboration notes from PLC Team meetings                                 |
|   |                     | 3C.4 The Algebra 1 PLC Team needs time to prepare the various activities to be used during the Review Sessions. They also need to plan a schedule in which all Algebra 1 students rotate into all Algebra 1 teachers' classrooms for instruction. | 3C.4 Teachers will plan for an Algebra 1 Review Sessions in which students participate in real-world applications of the targeted (learned) concepts. | 3C.4<br>Algebra 1 PLC Team  | 3C.4 Examine the results of student performance on simulated activities used during the Review Sessions | 3C.4 Data Talk Protocol sheet; PLC-created rubric/scale to assess the specific problems used in measuring student performance during the Blitz activities. |  |
|   |                     |   | 3C.5. Time constraints for creation<br>of items in Heritage Languages; use<br>AmeriCorps volunteer to create<br>items for student use                 | 3C.5. Provide key terminology<br>pertaining to content in heritage<br>languages for non-native speakers                                       | 3C.5. Algebra I PLC Team  | 3C.5.Examine the results of student performance on common assessments  | 3C.5. Common assessments used by Algebra I team  |
| Based on the analysis of reference to "Guiding Q areas in need of improvem                          | uestions," identify | y and define  | Anticipated Barrier   | Strategy  | Person or Position<br>Responsible for Monitoring  | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool  |

| We will reduce the | • | <br>3D.1. Quarterly Benchmark<br>Assessments were not developed<br>last school year to help serve as<br>targets for learning.   | 3D.1. Utilizing the DOE and district resources teachers will develop and implement formative and summative assessments incorporating Algebra 1 standards and targets. | 3D.1<br>Algebra 1 PLC Team, CRT,<br>Dept. Chair                            | 3D.1<br>Progress monitoring of the<br>assessment results   | 3D.1  Data Talk Protocol sheet and comparison checklist of standards tested within each formative and summative assessment                                 |
|--------------------|---|---|---|--|--|--|
|                    |   | 3D.2. Students do not have sufficient background knowledge to work rigorous Algebra problems.   | 3D.2. Algebra 1 teachers will design and incorporate ample problems in which students apply concepts to real-world scenarios.   | 3D.2.<br>Algebra 1 PLC Team,   | 3D.2.<br>Examine student performance<br>on real-world scenarios and their<br>connection to benchmark<br>assessment items and mini-<br>assessment items     | 3D.2.<br>A PLC-created rubric/scale<br>used to measure correlation of<br>real-world scenarios to targeted<br>standards                                     |
|                    |   | 3D.3. Time constraints and varied levels of students in classes.  | 3D.3. Teachers will utilize district- prepared mini-assessments on a bi- weekly basis to determine the need for re-teaching and/or enrichment.                        | 3D.3.<br>Algebra 1 PLC Team  | 3D.3 Progress monitoring of test results; Subsequent collaboration among teachers regarding additional practice activities and/or enrichment opportunities | 3D.3. Data Talk Protocol sheet; collaboration notes from PLC Team meetings   |
|                    |   | 3D.4 The Algebra 1 PLC Team needs time to prepare the various activities to be used during the Review Sessions. They also need to plan a schedule in which all Algebra 1 students rotate into all Algebra 1 teachers' classrooms for instruction. | 3D.4 Teachers will plan for an Algebra 1 Review Sessions in which students participate in real-world applications of the targeted (learned) concepts.                 | 3D.4<br>Algebra 1 PLC Team   | 3D.4 Examine the results of student performance on simulated activities used during the Review Sessions  | 3D.4 Data Talk Protocol sheet; PLC-created rubric/scale to assess the specific problems used in measuring student performance during the Blitz activities. |
|                    |   | 3D.5 Varied levels of students enrolled in course.  3D.6. Time constraints of Inclusion   | 3D.5. Decrease Disproportionate<br>Classification in Special Education  | 3D.5. ESE Inclusion Coach,<br>Guidance Counselors<br>3D.6. Inclusion Coach | 3D.5. Inclusion Coach reviews teacher and student data with appropriate individuals.  3D.6. Inclusion Coach reviews  | 3D.5.SMS, Progress Monitoring<br>of Benchmark Tests<br>3D.6. Progress Monitoring of  |
|                    |   | Coach   | to support SWD in Algebra I classes, especially double blocks   | 55.6. Helusion Coach   | student data with appropriate individuals  | Mini-assessments and Benchmark Tests.  |

| Based on the analysis of   | student achieveme               | ent data and  | Anticipated Barrier  | Strategy  | Person or Position         | Process Used to Determine   | Evaluation Tool  |
|--|---------------------------------|---|--|---|----------------------------|---|--|
| reference to "Guiding Q  |                                 |   | Anticipated Barrier  | Strategy  | Responsible for Monitoring | Effectiveness of Strategy   | Evaluation 1001  |
| areas in need of improvem  |                                 |   |  |   |                            | ,   |  |
| 3E. Economically Dis<br>making satisfactory p  |                                 |   | 3E.1. Quarterly Benchmark<br>Assessments were not developed<br>last school year to help serve as   | 3E.1. Utilizing the DOE and district resources teachers will develop and implement formative and  |                            |   | 3E.1Data Talk Protocol sheet<br>and comparison checklist of<br>standards tested within each  |
| Algebra 1 Goal #3E:  We will reduce the percentage of Economically Disadvantaged students not making satisfactory progress in Algebra 1. | Level of Le<br>Performance:* Pe | 013 Expected<br>evel of<br>erformance:*<br>6% (207) |  | summative assessments incorporating Algebra 1 standards and targets.  |                            |   | formative and summative<br>assessment  |
|  |                                 |   | 3E.2. Students do not have sufficient background knowledge to work rigorous Algebra problems.  | 3E.2.Algebra 1 teachers will design<br>and incorporate ample problems in<br>which students apply concepts to<br>real-world scenarios.                             | ,                          | 3E.2.Examine student<br>performance on real-world<br>scenarios and their connection to<br>benchmark assessment items and<br>mini-assessment items |  |
|  |                                 |   |  | 3E.3. Teachers will utilize district-<br>prepared mini-assessments on a bi-<br>weekly basis to determine the need<br>for re-teaching and/or enrichment.           |                            |   | 3E.3.DataTalk Protocol sheet;<br>collaboration notes from PLC<br>Team meetings   |
|  |                                 |   | 3E.4The Algebra 1 PLC Team needs time to prepare the various activities to be used during the Review Sessions. They also need to plan a schedule in which all Algebra 1 students rotate into all Algebra 1 teachers' classrooms for instruction. | 3E.4Teachers will plan for an<br>Algebra 1 Review Sessions in<br>which students participate in real-<br>world applications of the targeted<br>(learned) concepts. |                            | simulated activities used during<br>the Review Sessions   | 3E.4Data Talk Protocol sheet;<br>PLC-created rubric/scale to<br>assess the specific problems<br>used in measuring student<br>performance during the Blitz<br>activities. |
| Full of Alochus  |                                 |   | 3E.5. Teachers need to be equitable with grading for all students.   | 3E.5.Teacher consideration of students' background experience which may impede homework completion and other considerations                                       | 3E.5. Algebra I PLC Team   |   | 3E.5. Mini-assessments,<br>Common assessments,<br>homework   |

End of Algebra 1 EOC Goals

## Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Geometry  | Geometry EOC Goals  |              |  | Problem-Solving Pro  | ocess to Increase Stud                           | lent Achievement  |   |
|---|---|--------------|--|--|--|---|---|
| reference to "Guiding Q   | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |              | Anticipated Barrier  | Strategy   | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy  | Evaluation Tool   |
| 1. Students scoring at Geometry.  | t Achievemen  | t Level 3 in | 1.1. Quarterly Benchmark<br>Assessments were not developed<br>last school year to help serve as  | resources teachers will develop and implement formative and  | 1.1<br>Geometry PLC Team, CRT,<br>Dept. Chair    | 1.1<br>Progress monitoring of the<br>assessment results   | 1.1 Data Talk Protocol sheet and comparison checklist of  |
| 38% (275) of the students<br>will score Level 3 or higher<br>on the Geometry EOC Test | Level of Performance:* Performance:* 13 or higher *Initial try EOC Test benchmark  Level of Performance:* Performance:*  28% (275)                                |              | targets for learning, so this is our first time using benchmark data to tailor instruction in this area.   | summative assessments incorporating Geometry standards and targets.  |  |   | standards tested within each<br>formative and summative<br>assessment   |
|   |   |              | 1.2. Students do not have sufficient background knowledge to work rigorous Geometry problems.  | 1.2. Geometry teachers will design and incorporate ample problems in which students apply concepts to real-world scenarios.                      | 1.2.<br>Geometry PLC Team,                       | 1.2. Examine student performance on real-world scenarios and their connection to benchmark assessment items and miniassessment items                      | 1.2. A PLC-created rubric/scale used to measure correlation of real-world scenarios to targeted standards   |
|   |   |              | 1.3. Time constraints and varied levels of students in classes.  |  | 1.3.<br>Geometry PLC Team                        | 1.3 Progress monitoring of test results; Subsequent collaboration among teachers regarding additional practice activities and/or enrichment opportunities | 1.3. Data Talk Protocol sheet; collaboration notes from PLC Team meetings   |
|   |   |              | 1.4 The Geometry PLC Team needs time to prepare the various activities to be used during the Review Sessions. They also need to plan a schedule in which all Geometry students rotate into all | 1.4 Teachers will plan for Geometry Review Sessions in which students participate in real-world applications of the targeted (learned) concepts. | 1.4<br>Geometry PLC Team                         | 1.4 Examine the results of student performance on simulated activities used during the Review Sessions  | 1.4 Data Talk Protocol sheet; PLC-created rubric/scale to assess the specific problems used in measuring student performance during the Blitz activities. |

|                         |   | Geometry teachers' classrooms for instruction.  |  |  |  |  |
|-------------------------|---|---|--|--|--|--|
|                         |   | 1.5 Lack of manipulatives for students to use in Geometry   | 1.5 Incorporate manipulatives and<br>3-D models in teaching targeted<br>concepts   | 1.5 Geometry PLC Team                            | 1.5 Progress monitoring of test results;<br>Subsequent collaboration among teachers regarding additional practice activities and/or enrichment opportunities | 1.5 Data Talk Protocol sheet;<br>collaboration notes from PLC<br>Team meetings |
| reference to "Guiding Q | student achievement data<br>uestions," identify and de<br>ment for the following gr | fine  | Strategy   | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool  |
| Geometry Goar #2.       | 2012 Current<br>Level of<br>Performance:* 2013 Ex<br>Level of<br>Perform            | experience working with rigorous application problems in Geometry.  pected  ance:*                              | 2.1. Geometry teachers will design<br>and incorporate ample problems in<br>which students apply concepts to<br>real-world scenarios. |  | 2.1. Examine student performance on real-world scenarios and their connection to benchmark assessment items and mini-assessment items                        | standards  |
|                         |   | 2.2. Students reluctant to move<br>from Regular Geometry to Honors<br>Geometry after school year has<br>started | 2.2. Increased by 5% - Enrollment<br>and Performance in Advanced<br>Programs (i.e., Honors)  | 2.2. Guidance Counselors,<br>Geometry PLC Team   | 2.2. Movement notes provided to guidance by Geometry PLC Team with recommendations to move qualified students from Regular to Honors Geometry                | 2.2. SMS, Teacher Rosters  |

| Objectives (AMOs), iden  | chievable Annual Measurable<br>ntify reading and mathematics<br>t for the following years  | 2012-2013  | 2013-2014   | 2014-2015  | 2015-2016  | 2016-2017  |
|--|--|--|---|--|--|--|
| school will reduce<br>their achievement<br>gap by 50%.<br>Geometry Goal #3A:   | N/A  N/A  ieving Level 3 or higher on the crease by 5% annually.   | 51%  | 46%   | 41%  | 36%  | 31%  |
| reference to "Guiding Q  | student achievement data and uestions," identify and define ent for the following subgroups:   | Anticipated Barrier  | Strategy  | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool  |
| making satisfactory p<br>Geometry Goal #3B:<br>Based on the initial<br>benchmark information in<br>Geometry, we will reduce<br>the percentage of students<br>not making satisfactory | American Indian) not progress in Geometry.  2012 Current Level of Performance:*  *initial benchmark data White: 44% (64) Black 71% (139) Black:66% (129) Hispanic 67% (68) | 3B.1. Students do not have sufficient background knowledge to work rigorous Geometry problems. | problems in which students apply<br>concepts to real-world scenarios.   | 3B.1.Geometry PLC Team                           | 3B.1. Examine student<br>performance on real-world<br>scenarios and their connection to<br>benchmark assessment items and<br>mini-assessment items | scenarios to targeted standards  |
|  |  | 3B.2. Time constraints to create and implement instructional activities                        | 3B.2. Select instructional activities will be created and implemented by teacher to target specific needs of targeted subgroups | 3B.2. Geometry PLC Team                          | 3B.2. Evaluation of knowledge gained by students after utilization of specific instructional activities by subgroups                               | 3B.2. Reassessment of skills on<br>various assessments such as<br>mini-assessments, Benchmark<br>assessments |

| Based on the analysis of<br>reference to "Guiding Quareas in need of improvem                         | uestions," identify a<br>ent for the followin                 | and define<br>ng subgroup: | Anticipated Barrier  | Strategy  | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool  |
|---|---|----------------------------|--|---|--|--|--|
| 3C. English Language making satisfactory p  | rogress in Geo  |                            | 3C.1. Quarterly Benchmark Assessments were not developed last school year to help serve as targets for learning.   | 3C.1. Utilizing the DOE and district resources teachers will develop and implement formative and summative assessments                              | 3C.1<br>Geometry PLC Team, CRT,<br>Dept. Chair   | 3C.1<br>Progress monitoring of the<br>assessment results   | 3C.1 Data Talk Protocol sheet and comparison checklist of standards tested within each   |
| Based on the initial<br>benchmark information in<br>Geometry, we will reduce<br>the percentage of ELL | Level of Le<br>Performance:* Pe<br>*initial<br>benchmark data | evel of erformance:*       |  | incorporating Geometry standards<br>and targets.  |  |  | formative and summative<br>assessment  |
|   |   |                            | 3C.2. Students do not have sufficient background knowledge to work rigorous Geometry problems.   | 3C.2. Geometry teachers will design and incorporate ample problems in which students apply concepts to real-world scenarios.                        | 3C.2.<br>Geometry PLC Team,                      | 3C.2. Examine student performance on real-world scenarios and their connection to benchmark assessment items and miniassessment items                      | 3C.2. A PLC-created rubric/scale used to measure correlation of real-world scenarios to targeted standards   |
|   |   |                            | 3C.3. Time constraints and varied levels of students in classes.   | 3C.3. Teachers will utilize district- prepared mini-assessments on a bi- weekly basis to determine the need for reteaching and/or enrichment.       | 3C.3.<br>Geometry PLC Team                       | 3C.3 Progress monitoring of test results; Subsequent collaboration among teachers regarding additional practice activities and/or enrichment opportunities | 3C.3. Data Talk Protocol sheet; collaboration notes from PLC Team meetings   |
|   |   |                            | 3C.4 The Geometry PLC Team needs time to prepare the various activities to be used during the Review Sessions. They also need to plan a schedule in which all Geometry students rotate into all Geometry teachers' classrooms for instruction. | 3C.4 Teachers will plan for a Geometry Review Sessions in which students participate in real-world applications of the targeted (learned) concepts. | 3C.4<br>Geometry PLC Team                        | 3C.4 Examine the results of student performance on simulated activities used during the Review Sessions  | 3C.4 Data Talk Protocol sheet; PLC-created rubric/scale to assess the specific problems used in measuring student performance during the Blitz activities. |
|   |   |                            | 3C.5. Time constraints for creation of items in Heritage Languages; use AmeriCorps volunteer to create items for student use   | 3C.5. Provide key terminology<br>pertaining to content in heritage<br>languages for non-native speakers   | 3C.5. Geometry PLC Team                          | 3C.5.Examine the results of student performance on common assessments  | 3C.5. Common assessments used by Geometry team   |
| Based on the analysis of<br>reference to "Guiding Quareas in need of improvem                         | uestions," identify a   | and define                 | Anticipated Barrier  | Strategy  | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool  |

| Based on the initial benchmark information in | 2012 Current<br>Level of<br>Performance:*<br>Initial<br>benchmark | · · | 3D.1. Quarterly Benchmark<br>Assessments were not developed<br>last school year to help serve as<br>targets for learning.  | 3D.1. Utilizing the DOE and district resources teachers will develop and implement formative and summative assessments incorporating Geometry standards and targets. | 3D.1<br>Geometry PLC Team, CRT,<br>Dept. Chair    |  | 3D.1 Data Talk Protocol sheet and comparison checklist of standards tested within each formative and summative assessment                                  |
|---|---|-----|--|--|---|--|--|
|   |   |     | 3D.2. Students do not have sufficient background knowledge to work rigorous Geometry problems.   | 3D.2. Geometry teachers will design and incorporate ample problems in which students apply concepts to real-world scenarios.   | 3D.2.<br>Geometry PLC Team,                       | Examine student performance on real-world scenarios and their connection to benchmark  | 3D.2.<br>A PLC-created rubric/scale<br>used to measure correlation of<br>real-world scenarios to targeted<br>standards                                     |
|   |   |     | 3D.3. Time constraints and varied levels of students in classes.   | 3D.3. Teachers will utilize district- prepared mini-assessments on a bi- weekly basis to determine the need for re-teaching and/or enrichment.                       | 3D.3.<br>Geometry PLC Team                        | 3D.3 Progress monitoring of test results; Subsequent collaboration among teachers regarding additional practice activities and/or enrichment opportunities | 3D.3. Data Talk Protocol sheet; collaboration notes from PLC Team meetings   |
|   |   |     | 3D.4 The Geometry PLC Team needs time to prepare the various activities to be used during the Review Sessions. They also need to plan a schedule in which all Geometry students rotate into all Geometry teachers' classrooms for instruction. | 3D.4 Teachers will plan for a Geometry Review Sessions in which students participate in real-world applications of the targeted (learned) concepts.                  | 3D.4<br>Geometry PLC Team                         | 3D.4 Examine the results of student performance on simulated activities used during the Review Sessions  | 3D.4 Data Talk Protocol sheet; PLC-created rubric/scale to assess the specific problems used in measuring student performance during the Blitz activities. |
|   |   |     | 3D.5 Varied levels of students enrolled in course.   | 3D.5. Decrease Disproportionate<br>Classification in Special Education   | 3D.5. ESE Inclusion Coach,<br>Guidance Counselors | 3D.5. Inclusion Coach reviews teacher and student data with appropriate individuals.   | 3D.5.SMS, Progress Monitoring of Benchmark Tests   |
|   |   |     | 3D.6. Time constraints of Inclusion<br>Coach   | 3D.6. Utilize ESE Inclusion Coach<br>to support SWD in Geometry<br>classes   | 3D.6. Inclusion Coach                             | TIT  | 3D.6. Progress Monitoring of<br>Mini-assessments and<br>Benchmark Tests.   |

| Based on the analysis of   |              |   | Anticipated Barrier  | Strategy  | Person or Position          | Process Used to Determine   | Evaluation Tool  |
|--|--------------|---|--|---|-----------------------------|---|--|
| reference to "Guiding Q  |              |   |  |   | Responsible for Monitoring  | Effectiveness of Strategy   |  |
| areas in need of improvem 3E. Economically Dis making satisfactory p | advantaged s | students not  | 3E.1. Quarterly Benchmark<br>Assessments were not developed<br>last school year to help serve as   | 3E.1. Utilizing the DOE and district<br>resources teachers will develop and<br>implement formative and  |                             | 3E.1 Progress monitoring of the assessment results  | 3E.1 Data Talk Protocol sheet and comparison checklist of  |
| Based on the initial benchmark information in                        | Level of     | 2013 Expected<br>Level of<br>Performance:*<br>61% (192) | targets for learning.  | summative assessments incorporating Geometry standards and targets.   |                             |   | standards tested within each<br>formative and summative<br>assessment                                      |
|  |              |   | background knowledge to work   | 3E.2. Geometry teachers will design and incorporate ample problems in which students apply concepts to real-world scenarios.                      | 3E.2.<br>Geometry PLC Team, | 3E.2. Examine student performance on real-world scenarios and their connection to benchmark assessment items and miniassessment items | 3E.2. A PLC-created rubric/scale used to measure correlation of real-world scenarios to targeted standards |
|  |              |   | 3E.3 Time constraints and varied levels of students in classes.  | Teachers will utilize district-<br>prepared mini-assessments on a bi-<br>weekly basis to determine the need<br>for re-teaching and/or enrichment. |                             | Progress monitoring of test   | 3E.3. Data Talk Protocol sheet; collaboration notes from PLC Team meetings                                 |
|  |              |   | graduation. IF a student fails a class they need to be counseled to take summer school or online opportunities to stay on successful path. | and Performance in Upper Level<br>Mathematics (Beyond Algebra II)   | Mathematics Teachers        | who get "behind" in math courses. Check the number of students enrolled in higher level math classes.                                 | 3E.4 SMS   |
| End of Comment   |              |   | 3E.5. Teachers need to be equitable with grading for all students.   | 3E.5.Teacher consideration of students' background experience which may impede homework completion and other considerations                       | 3E.5. Geometry PLC Team     | 3E.5. Progress monitoring of assessments  | 3E.5. Mini-assessments,<br>Common assessments,<br>homework   |

End of Geometry EOC Goals

## **Mathematics Professional Development**

| Profes                               | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities  Please note that each strategy does not require a professional development or PLC activity. |                                      |  |                            |   |   |  |  |  |
|--------------------------------------|---|--------------------------------------|--|----------------------------|---|---|--|--|--|
| PD Content/Topic<br>and/or PLC Focus | I and/or I (e.g. PLL subject grade level Land Schedules (e.g. Treduency of I Strategy for Follow-un/Monitoring I  |                                      |  |                            |   |   |  |  |  |
| Algebra 1/Geometry<br>Thinking Maps  | Algebra<br>1/Geometry   | Garland &<br>Jones                   | Algebra 1 & Geometry PLC<br>Team Members | 1 <sup>st</sup> Nine Weeks |   | PLC Team Leaders,<br>Administrative Staff |  |  |  |
| Cooperative Learning                 | School wide   | Assistant Principal over Mathematics | All Math teachers                        | September & October, 2012  | Classroom observations                          | Administrative staff & Dept. Chair        |  |  |  |
| Common Core Standards                | All math  | Garland & Jones                      | All Math teachers                        | Ongoing 2012-2013          | Classroom observations, PLC Collaboration Notes | Administrative staff & Dept. Chair        |  |  |  |

## Mathematics Budget (Insert rows as needed)

| Include only school-based funded activit                          | ties/materials and exclude district funded activities | s/materials.   |                 |
|---|---|----------------|-----------------|
| Evidence-based Program(s)/Materials(s)                            |   |                |                 |
| Strategy  | Description of Resources                              | Funding Source | Amount          |
| Incorporating manipulatives and real-<br>world scenarios          | Purchase of manipulatives and other teacher resources | School budget  | \$2000          |
|   |   |                | Subtotal:\$2000 |
| Technology  |   |                |                 |
| Strategy  | Description of Resources                              | Funding Source | Amount          |
| Incorporate the use of Interactive<br>Response Systems (clickers) | Clickers  | Grant          | \$2,000         |
|   |   |                |                 |
|   |   |                | Subtotal:\$2000 |
| Professional Development  |   |                |                 |
| Strategy  | Description of Resources                              | Funding Source | Amount          |
|   |   |                |                 |
|   |   |                |                 |
|   |   |                | Subtotal:       |
| Other   |   |                |                 |
| Strategy  | Description of Resources                              | Funding Source | Amount          |
|   |   |                |                 |
|   |   |                | Subtotal:       |
|   |   |                | Total:\$4000    |

End of Mathematics Goals

## Florida Alternate Assessment High School Science Goals

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| High Schoo  | l Science G   | oals   |   | Problem-Solving Pro  | ocess to Increase Stud   | lent Achievement   |  |
|---|---|--|---|--|--|--|--|
| reference to "Guiding Q   | Based on the analysis of student achievement data and<br>reference to "Guiding Questions," identify and define<br>areas in need of improvement for the following group: |  |   | Strategy   | Person or Position<br>Responsible for Monitoring                         | Process Used to Determine<br>Effectiveness of Strategy     | Evaluation Tool                          |
| 1. Florida Alternate A scoring at Levels 4, 5. Science Goal #1:  80% (9) of ESE students taking the Florida Alternate Assessment in Science will score at Levels 4, 5, or 6 in Spring 2013.                                     | 2012 Current<br>Level of<br>Performance:*   |  | to utilize STARR and have limited   | Program to prepare students for the  | 1.1. Assistant Principal, Inclusion Coach, Dept. Chair ESE, and Teachers | 1.1.<br>Progress Monitor data from<br>STARR Program        | 1.1.<br>STARR                            |
|   |   |  | 1.2. Limited resources available  | 1.2 Teacher will incorporate modified lab experiences that focus upon access points curriculum | 1.2 Inclusion Coach, ESE teachers  | 1.2 Progress Monitor data from<br>Access Points curriculum | 1.2 Assessment data from math curriculum |
| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improve   | uestions", identif  | fy and define  | Anticipated Barrier   | Strategy   | Person or Position<br>Responsible for Monitoring                         | Process Used to Determine<br>Effectiveness of Strategy     | Evaluation Tool                          |
| 2. Florida Alternate Assessment: Students scoring at or above Level 7 in science.  Science Goal #2:  18% (2) of ESE students taking the Florida Alternate Assessment in Science will score at Level 7 or higher in Spring 2013. |   | 2.1. Classroom teachers are not trained to utilize STARR and have limited classroom instructional time to implement its use. | 2.1. Teachers will utilize the STARR Program to prepare students for the FAA Reading. | 2.1. Assistant Principal, Inclusion Coach, Dept. Chair ESE, and Teachers                       | 2.1.<br>Progress Monitor data from<br>STARR Program                      | 2.1.<br>STARR  |  |

| Ī |  | 2.2. Limited resources available | 2.2 Teacher will incorporate        | 2.2 Inclusion Coach, ESE | 2.2 Progress Monitor data from | 2.2 Assessment data from math |
|---|--|----------------------------------|-------------------------------------|--------------------------|--------------------------------|-------------------------------|
|   |  |                                  | modified lab experiences that focus | teachers                 | Access Points curriculum       | curriculum                    |
|   |  |                                  | upon access points curriculum       |                          |                                |                               |

#### End of Florida Alternate Assessment High School Science Goals

### Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Biology 1   | EOC Goa   | ıls   |  | Problem-Solving Pro   | ocess to Increase Stud  | lent Achievement   |   |
|---|---|---|--|---|---|--|---|
| reference to "Guiding Q   | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |   |  | Strategy  | Person or Position<br>Responsible for Monitoring              | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool   |
| Biology 1 Cour #1:  | 2012 Current<br>Level of  | 2013 Expected<br>Level of<br>Performance:*<br>50% (100) | No returning Biology teachers from last year experienced with course requirements.               | 1.1. Implement interactive<br>notebooks in Biology Standard<br>during 2012-2013.            | 1.1. Assistant Principal over<br>Science and Biology teachers | 1.1. Data analysis of assessments throughout the year by persons responsible for implementation. | 1.1. County prepared Benchmark Tests (four times per year), County prepared quarter assessments (four times per year), Labs, Teacher generated tests, Exit tickets                |
|   |   |   | 1.2. High enrollment of ESE/ELL students in Biology standard                                     | 1.2. Implement inquiry based learning and a hands-on approach                               | 1.2 Assistant Principal over<br>Science and Biology teacher s | responsible for implementation.  | 1.2 County prepared Benchmark Tests (four times per year), County prepared quarter assessments (four times per year), Labs, Teacher generated tests, Exit slips                   |
|   |   |   | 1.3 Varied levels of students enrolled in course.  | 1.3. Decrease Disproportionate<br>Classification in Special Education                       | 1.3. ESE Inclusion Coach,<br>Guidance Counselors              | 1.3. Inclusion Coach reviews teacher and student data with appropriate individuals.              | 1.3 .SMS, Progress Monitoring of Benchmark Tests  |
| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improve | uestions," identif  | fy and define   | Anticipated Barrier  | Strategy  | Person or Position<br>Responsible for Monitoring              | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool   |
| 25% (50) of students taking   | ogy 1.  2012 Current Level of   | 2013 Expected<br>Level of<br>Performance:*              | 2.1. No returning Biology teachers from last year experienced with course requirements.          | 2.1. Implement interactive<br>notebooks in Biology Standard<br>during 2012-2013.            | 2.1. Hon Biology Teacher                                      | assessments throughout the year<br>by persons responsible for<br>implementation.                 | 2.1. County prepared Benchmark Tests (four times per year), Labs, Teacher generated tests, AP Mock Testing, use of released free response questions, rubrics for labs, Exit slips |
|   |   |   | 2.2. Students are reluctant to move from regular Biology to Honors Biology after school year has | 2.2. Increased by 5% - Enrollment<br>and Performance in Advanced<br>Programs (i.e., Honors) | 2.2. Guidance, Biology PLC<br>Team                            | 2.2. Movement notes provided to guidance by Biology Team with recommendations to move            | 2.2. SMS, Teacher Rosters   |

| started.                         |   |                   | qualified students from Regular<br>to Honors Biology  |  |
|----------------------------------|---|-------------------|---|--|
| graduation. IF a student fails a |   | Science Teachers. | 2.3. Review records of students who get "behind" in science courses. Check the number of students enrolled in higher level science classes. | 2.3. SMS   |
|                                  | 2.1d. Implement a minimum of 1<br>lab experience weekly |                   | 2.1d. Review lesson plans to see if weekly lab activities are scheduled; Review Progress book to see if credit is given for lab activities. | 2.1d. Biology Teacher's Lesson<br>Plans; Progress book |

End of Biology 1 EOC Goals

# **Science Professional Development**

| Profes   | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity. |  |   |  |   |  |  |  |  |  |
|--|---|--|---|--|---|--|--|--|--|--|
| PD Content /Topic<br>and/or PLC Focus                | Grade<br>Level/Subject  | PD Facilitator<br>and/or<br>PLC Leader | PD Participants<br>(e.g., PLC, subject, grade level, or<br>school-wide) | Target Dates (e.g., Early<br>Release) and Schedules (e.g.,<br>frequency of meetings) | Strategy for Follow-up/Monitoring       | Person or Position Responsible for<br>Monitoring |  |  |  |  |
| Questioning Techniques                               | 9 - 12  | Carlene Rogers                         | All Science Teachers  | September, 2012 – December,<br>2012 during PLC meetings<br>(monthly)                 | PLC meetings, model lessons, Exit Slips | Sloan  |  |  |  |  |
| Standards Alignment                                  | 9 - 12  | Carlene Rogers                         | All Science Teachers  | September, 2012 – December,<br>2012 during PLC meetings<br>(monthly)                 | PLC meetings, model lessons, Exit Slips | Sloan  |  |  |  |  |
| Inquiry based Learning                               | 9 - 12  | Carlene Rogers                         | All Science Teachers  | September, 2012 – December,<br>2012 during PLC meetings<br>(monthly)                 | PLC meetings, model lessons, Exit Slips | Sloan  |  |  |  |  |
| Data Analysis (how to do, how to inform instruction) | 9 - 12  | Carlene Rogers                         | All Science Teachers  | September, 2012 – December,<br>2012 during PLC meetings<br>(monthly)                 | PLC meetings, model lessons, Exit Slips | Sloan  |  |  |  |  |

Science Budget (Insert rows as needed)

| Include only school-based funded a | activities/materials and exclude district funded ac | tivities/materials. |          |                 |
|------------------------------------|---|---------------------|----------|-----------------|
| Evidence-based Program(s)/Material | s(s)  |                     |          |                 |
| Strategy                           | Description of Resources                            | Funding Source      | Amount   |                 |
| Incorporate inquiry-based labs     | Lab materials                                       | School Budget       | \$2000   |                 |
|                                    |   |                     |          | Subtotal:\$2000 |
| Technology                         |   |                     |          | Σαστοται.φ2000  |
| Strategy                           | Description of Resources                            | Funding Source      | Amount   |                 |
|                                    |   |                     |          |                 |
|                                    |   |                     |          |                 |
|                                    |   |                     |          | Subtotal:       |
| Professional Development           |   |                     |          |                 |
| Strategy                           | Description of Resources                            | Funding Source      | Amount   |                 |
| AP Biology Institute               | College Board supported training for AP teacher     | School Budget       | \$500.00 |                 |
|                                    |   |                     |          |                 |
|                                    |   |                     |          | Subtotal:\$500  |
| Other                              |   |                     |          |                 |

| Strategy | Description of Resources | Funding Source | Amount       |
|----------|--------------------------|----------------|--------------|
|          |                          |                |              |
|          |                          |                | Subtotal:    |
|          |                          |                | Total:\$2500 |

End of Science Goals

### **Writing Goals**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Writi   | ng Goals  |  | Problem-Solving Process to Increase Student Achievement                                      |  |   |  |  |  |
|---|---|--|--|--|---|--|--|--|
| reference to "Guiding Questi  | Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: |  |  | Strategy   | Person or Position<br>Responsible for Monitoring                        | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool  |  |
| Level 3.0 and higher i  | 1A. FCAT: Students scoring at Achievement Level 3.0 and higher in writing.  |  | 1A.1. Tenth grade students have weak mechanics when writing expository or persuasive essays. | conventions during the instruction of writing in Ninth and Tenth grade   |   | Arts classes   | 1A.1. My Access and teacher (PLC) created writing assessments      |  |
| 90% (495) Wekiva High   | 2012 Current<br>Level of<br>Performance:*<br>82% (449)<br>30% (163)   | 2013 Expected<br>Level of<br>Performance:*<br>90% (495)<br>50% (272) |  | Language Arts and ESOL classes.  |   | And<br>My Access   |  |  |
| in Spring, 2013. 50% (272) Wekiva High School tenth graders will score at a level of 4 or |   |  | creative in terms of how to integrate writing experiences within their                       |  | IA.2. CRT, Administrative staff,<br>Curriculum Leaders                  | IA.2. Progress monitoring of<br>student performance on various<br>writing assignments completed<br>by individual teachers and<br>departments | 1A.2. Teacher grading scales                                       |  |
| higher on the FCAT Writes<br>in Spring, 2013.   |   |  | technology glitches prevent the effective execution of software programs.                    | My Access with their students in<br>completing writing experiences on<br>prescribed topics throughout the<br>year. | 1A.3. CRT, Administrative Staff,<br>Core Coaches, Curriculum<br>Leaders | 1A.3. Progress monitoring of My<br>Access writing experiences  | 1A.3. Holistic scoring of<br>writing products through My<br>Access |  |
|   |   |  | 1A.4. Varied levels of students participating in writing                                     | 1 1  | 1A.4. ESE Inclusion Coach,<br>Guidance Counselors                       | 1A.4. Inclusion Coach reviews teacher and student data with appropriate individuals.   | 1A.4. SMS, FCAT Writes<br>scores, ACT/SAT/PERT<br>Writing scores   |  |
|   |   |  | submit personal writing samples  | writing to Graffiti (creative writing  |   | 1A.5. Check list of submissions with Graffiti sponsor (Kellen)   | 1A.5. Check list of submissions with Graffiti sponsor (Kellen)     |  |
| 1B. Florida Alternate Assessment: Students scoring at 4 or higher in writing.             |   | portfolios for entire class.   |  | * ·  | 1B.1.<br>Progress Monitor data from<br>portfolios                       | 1B.1. Rubrics developed for specific items in portfolios   |  |  |

|                              | 2013 Expected                    |                                   | reading skills.                     | Teachers                   |                                |                              |
|------------------------------|----------------------------------|-----------------------------------|-------------------------------------|----------------------------|--------------------------------|------------------------------|
| 80% (4) ESE tenth graders    | <u>Level of</u><br>Performance:* |                                   |                                     |                            |                                |                              |
| will score Level 3 or higher | r crromance.                     |                                   |                                     |                            |                                |                              |
| on the FAA Writing Test in   | 80% (4)                          |                                   |                                     |                            |                                |                              |
| Spring, 2013.                |                                  |                                   |                                     |                            |                                |                              |
|                              |                                  | 1B.2. Limited teacher experiences | 1B.2. Teachers will provide writing | 1B.2. Inclusion Coach, ESE | 1B.2. Progress monitor writing | 1B.2. Utilize rubric used to |
|                              |                                  | with standards tested in FAA      | experiences that parallel FAA       | teachers                   | samples from students          | grade FAA Writing            |
|                              |                                  | Writing                           | Writing                             |                            | throughout year                |                              |

# **Writing Professional Development**

| Profes                                       | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity. |  |   |  |                                    |  |  |  |  |  |
|--|---|--|---|--|------------------------------------|--|--|--|--|--|
| PD Content /Topic<br>and/or PLC Focus        | Grade<br>Level/Subject  | PD Facilitator<br>and/or<br>PLC Leader | PD Participants<br>(e.g. , PLC, subject, grade level, or<br>school-wide)                            | Target Dates (e.g., Early<br>Release) and Schedules (e.g.,<br>frequency of meetings) | Strategy for Follow-up/Monitoring  | Person or Position Responsible for<br>Monitoring |  |  |  |  |
| New requirements for FCAT Writes (mechanics) | 9. 10   |  | Grades 9, 10 Language<br>Arts/ESOL teachers plus ESE<br>self-contained teachers of tenth<br>graders |  | Review during monthly PLC meetings | Cheryl Gleason and Nicole<br>Meeks               |  |  |  |  |
|  |   |  |   |  |                                    |  |  |  |  |  |
|  |   |  |   |  |                                    |  |  |  |  |  |

## Writing Budget (Insert rows as needed)

| Include only school-based funded activi  | ities/materials and exclude district fur | nded activities/materials. |          |           |
|--|--|----------------------------|----------|-----------|
| Evidence-based Program(s)/Materials(s)   |  |                            |          |           |
| Strategy   | Description of Resources                 | Funding Source             | Amount   |           |
|  |  |                            |          |           |
|  |  |                            |          |           |
|  |  |                            |          | Subtotal: |
| Technology   |  |                            |          |           |
| Strategy   | Description of Resources                 | Funding Source             | Amount   |           |
| Incorporate My Access to develop<br>student writing skills and implement<br>data review conducted by PLC Teams | Software program                         | School Budget              | \$25,200 |           |
|  |  |                            |          |           |

|                          |                          |                |        | Subtotal:\$25,200 |
|--------------------------|--------------------------|----------------|--------|-------------------|
| Professional Development |                          |                |        |                   |
| Strategy                 | Description of Resources | Funding Source | Amount |                   |
|                          |                          |                |        |                   |
|                          |                          |                |        |                   |
|                          |                          | •              | •      | Subtotal:         |
| Other                    |                          |                |        |                   |
| Strategy                 | Description of Resources | Funding Source | Amount |                   |
|                          |                          |                |        |                   |
|                          |                          | •              |        | Subtotal:         |
|                          |                          |                |        | Total:\$25,200    |

End of Writing Goals

### Civics End-of-Course (EOC) Goals (required in year 2014-2015)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Civics 1  | EOC Goals              |                                      | Problem-Solving Process to Increase Student Achievement |          |  |  |                 |  |
|---|------------------------|--------------------------------------|---|----------|--|--|-----------------|--|
| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improve | Questions," identify a | and define                           | Anticipated Barrier                                     | Strategy | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |  |
| 1. Students scoring a Civics.   | t Achievement 1        | Level 3 in                           | 1.1.  | 1.1.     | 1.1.   | 1.1.   | 1.1.            |  |
| Civics Goal #1:   | Level of Le            | 13 Expected<br>vel of<br>rformance:* |   |          |  |  |                 |  |
|   |                        |                                      | 1.2.  | 1.2.     | 1.2.   | 1.2.   | 1.2.            |  |
|   |                        |                                      | 1.3.  | 1.3.     | 1.3.   | 1.3.   | 1.3.            |  |
| Based on the analysis of<br>reference to "Guiding Q<br>areas in need of improve | Questions," identify a | and define                           | Anticipated Barrier                                     | Strategy | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy | Evaluation Tool |  |
| 2. Students scoring a<br>Levels 4 and 5 in Civ                                  |                        | evement                              | 2.1.  | 2.1.     | 2.1.   | 2.1.   | 2.1.            |  |
| Civics Goal #2:   | Level of Le            | 13 Expected<br>vel of<br>rformance:* |   |          |  |  |                 |  |
|   |                        |                                      | 2.2.  | 2.2.     | 2.2.   | 2.2.   | 2.2.            |  |
|   |                        |                                      | 2.3.  | 2.3.     | 2.3.   | 2.3.   | 2.3.            |  |

# **Civics Professional Development**

| Profes            | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity   |  |  |  |  |  |  |  |  |  |  |
|-------------------|--|--|--|--|--|--|--|--|--|--|--|
| PD Content /Topic | 1   Grade   Person or Position Responsible for   |  |  |  |  |  |  |  |  |  |  |
| and/or PLC Focus  | and/or PLC Focus    Control of the level/Subject   and/or   Level/Subject   and/or   Level/Subject   PLC Leader   School-wide)   Release) and Schedules (e.g., frequency of meetings)   Strategy for Follow-up/Monitoring   Ferson of the level |  |  |  |  |  |  |  |  |  |  |
|                   |  |  |  |  |  |  |  |  |  |  |  |
|                   |  |  |  |  |  |  |  |  |  |  |  |
|                   |  |  |  |  |  |  |  |  |  |  |  |

Civics Budget (Insert rows as needed)

| Civics Dauget (miser      | t rows as needed)                                      |                             |        |           |
|---------------------------|--|-----------------------------|--------|-----------|
| Include only school-based | I funded activities/materials and exclude district fun | nded activities /materials. |        |           |
| Evidence-based Program(s) | )/Materials(s)   |                             |        |           |
| Strategy                  | Description of Resources                               | Funding Source              | Amount |           |
|                           |  |                             |        |           |
|                           |  |                             |        |           |
|                           |  |                             |        | Subtotal: |
| Technology                |  |                             |        |           |
| Strategy                  | Description of Resources                               | Funding Source              | Amount |           |
|                           |  |                             |        |           |
|                           |  |                             |        |           |
|                           |  |                             | •      | Subtotal: |
| Professional Development  |  |                             |        |           |
| Strategy                  | Description of Resources                               | Funding Source              | Amount |           |
|                           |  |                             |        |           |
|                           |  |                             |        |           |
|                           | ·  |                             |        | Subtotal: |
| Other                     |  |                             |        |           |
| Strategy                  | Description of Resources                               | Funding Source              | Amount |           |
|                           |  |                             |        |           |
|                           | •  | •                           | •      | Subtotal: |
|                           |  |                             |        | Total:    |

End of Civics Goals

## U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| U.S. History EOC Goals   |   | Problem-Solving Process to Increase Student Achievement  |  |  |   |  |  |  |
|--|---|--|--|--|---|--|--|--|
| Based on the analysis of student achievement data a reference to "Guiding Questions," identify and defin areas in need of improvement for the following grounds.   | e<br>p:   | Strategy   | Person or Position<br>Responsible for Monitoring | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool   |  |  |  |
| 1. Students scoring at Achievement Level in U.S. History.  U.S. History Goal #1: 2012 Current Level of Performance:*  S0% (250) of students taking the US History EOC Test in Spring 2013 will score at Level 3 or above.  2013 Expected Level of Performance:*  1. Students scoring at Achievement Level and Expected in U.S. History Goal #1: 2012 Current Level of Performance:*  S0% (250) Sommer Students in U.S. History Goal #1: 2012 Current Level of Performance:*  S0% (250) of students in U.S. History Goal #1: 2012 Current Level of Performance:*  S0% (250) of students in U.S. History Goal #1: 2012 Current Level of Performance:*  S0% (250) of students in U.S. History EOC Test in Spring 2013 will score at Level 3 or above. | style of DBQs   | basis to improve student<br>understanding  | 1.1.US History PLC members                       | History classes at least 2 times per grading period.   | 1.1.Team created Rubrics<br>for DBQs  |  |  |  |
|  | 1.2. Students do not have an understanding of modern day events connecting to historical event. | 1.2. Create linkages of historical events to modern day events.  | 1.2.US History PLC members                       | 1.2. After instructional<br>strategy students will<br>perform either a test or a<br>DBQ to determine mastery<br>of material. | 1.2.Team created tests, Benchmark tests, DBQs   |  |  |  |
|  | 1.3.Retention of key US History information or background knowledge                             | 1.3.US History teachers will organize a Blitz to help students review key historical information prior to US History EOC Test. |  |  | rubric/scale to assess the specific problems used in measuring student performance during the |  |  |  |
|  | 1.4. Students do not master concepts after first time of instructions                           | 1.4.Implement tiered interventions throughout the PLC team   | 1.4.US History PLC members                       | 1.4.Evaluation of assessment tools, review of exit slips   | 1.4.Team created tests, Benchmark tests, DBQs, Exit Slips                                     |  |  |  |
|  | 1.5. Varied levels of students enrolled in course.  | 1.5. Decrease Disproportionate<br>Classification in Special<br>Education   | 1.5. ESE Inclusion Coach,<br>Guidance Counselors | 1.5. Inclusion Coach<br>reviews teacher and student<br>data with appropriate<br>individuals.                                 | 1.5.SMS, Progress Monitoring of standardized<br>Tests   |  |  |  |
| 2. Students scoring at or above Achievement Levels 4 and 5 in U.S. History.  U.S. History Goal #2: 20% (100) of students taking the US History EOC Test in Spring 2013 will score at Level 4 or 5.  20% (100)  August 2012   | 2.1.Students not familiar with style of DBQs  | 2.1.Utilize DBQs on a regular<br>basis to improve student<br>understanding   | 2.1.US History PLC m embers                      | 2.1. DBQs assigned to US<br>History classes at least 2<br>times per grading period.  | 2.1.Team created Rubrics for DBQs   |  |  |  |

| 2.2. Students do not have an understanding of modern day events connecting to historical event.                          | 2.2. Create linkages of historical events to modern day events.                        | 2.2.US History PLC members | 2.2. After instructional strategy students will perform either a test or a DBQ to determine mastery of material.                                   | 2.2.Team created tests, Benchmark tests, DBQs             |
|--|--|----------------------------|--|---|
| 2.3. Students do not master concepts after first time of instructions  | 2.3.Implement tiered interventions throughout the PLC team                             | 2.3.US History PLC members | 2.3.Evaluation of assessment tools, review of exit slips   | 2.3.Team created tests, Benchmark tests, DBQs, Exit Slips |
| 2.4 Students do not want to move from regular American History to honors American History after school year has started. | 2.4 Increased by 3 5% - Enrollment and Performance in Advanced Programs (i.e., Honors) |                            | 2.4 Movement notes provided to guidance by US History Team with recommendations to move qualified students from Regular to Honors American History | 2.4 SMS, Teacher Rosters                                  |
| 2.5 Students reluctant to create DBQs and/or write to prompts provided by their peers                                    | 2.5 Teachers have students create DBQs to which peers must respond                     | 2.5 US History PLC Team    | 2.5 Sample DBQs submitted by students  | 2.5 Progress book   |

**U.S. History Professional Development** 

| Profes                                | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity   |         |  |                                    |   |                   |  |  |  |  |  |
|---------------------------------------|--|---------|--|------------------------------------|---|-------------------|--|--|--|--|--|
|                                       |  |         | Please note that each Strategy does no | t require a professional developme | ent or PLC activity.                            |                   |  |  |  |  |  |
| PD Content /Topic<br>and/or PLC Focus | PD Content / Topic Grade PD Facilitator PD Participants Target Dates (e.g., Early Person or Position Responsible for |         |  |                                    |   |                   |  |  |  |  |  |
| DBQs                                  | 11   | S Smith | US History PLC Team                    | IMonthly                           | Discuss PM results of DBQs; creation of rubrics | S Smith, D Wilson |  |  |  |  |  |
|                                       |  |         |  |                                    |   |                   |  |  |  |  |  |
|                                       |  |         |  |                                    |   |                   |  |  |  |  |  |

## U.S. History Budget (Insert rows as needed)

| Include only school-based | d funded activities/materials and exclude district fu | nded activities /materials. |         |
|---------------------------|---|-----------------------------|---------|
| Evidence-based Program(s  | )/Materials(s)  |                             |         |
| Strategy                  | Description of Resources                              | Funding Source              | Amount  |
|                           |   |                             |         |
|                           |   |                             |         |
|                           |   |                             | Subtota |
| Technology                |   |                             |         |
| Strategy                  | Description of Resources                              | Funding Source              | Amount  |
|                           |   |                             |         |

|                          |                          |                |        | Subtotal: |
|--------------------------|--------------------------|----------------|--------|-----------|
| Professional Development |                          |                |        |           |
| Strategy                 | Description of Resources | Funding Source | Amount |           |
|                          |                          |                |        |           |
|                          |                          |                |        |           |
|                          |                          |                | ·      | Subtotal: |
| Other                    |                          |                |        |           |
| Strategy                 | Description of Resources | Funding Source | Amount |           |
|                          |                          |                |        |           |
|                          |                          |                |        | Subtotal: |
|                          |                          |                |        | Total:    |

End of U.S. History Goals

## **Attendance Goal(s)**

\* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

| Attenda  | nce Goal(s   | <b>a</b> )   |  | Problem-solvin   | g Process to Increase  | Attendance   |   |
|--|--|--|--|--|--|--|---|
| "Guiding Questions," ide   | Based on the analysis of attendance data and reference to<br>"Guiding Questions," identify and define areas in need of<br>improvement:                       |  |  | Strategy   | Person or Position<br>Responsible for Monitoring               | Process Used to Determine<br>Effectiveness of Strategy   | Evaluation Tool   |
| 1. Attendance  |  |  | 1.1. Some students have ongoing medical concerns that result in repeated absences that total in  | 1.1. Meet with Student Services personnel to determine who are the students with ongoing medical   | School Nurse   | 1.1. Track these students and their attendance directly linked to ongoing medical conditions   | 1.1. Establish rosters, use Excel spreadsheet to grid, document support given               |
| Attendance Goal #1:  During the 2012-2013 school year the average daily attendance will increase from 92.06% (2236)to 94% (2070) | Attendance Rate:*  92.06% (2236)  2012 Current Number of Students with Excessive Absences (10 or more)  1272  2012 Current Number of Students with Excessive | 2013 Expected Attendance Rate:* 94% (2070) 2013 Expected Number of Students with Excessive Absences (10 or more) 1200 2013 Expected Number of Students with Excessive Tardies (10 or more) | excess of ten days.  | issues and explore additional means of support for these students.   |  |  |   |
|  |  |  | Some parents have students take vacations during school time that impacts their daily attendance and grades.      Time to track attendance quarterly and gather incentives | 1.2. Communicate with all parents the importance of attending school and keeping vacation time at times when school is not in session; special communication to parents who continue to have students miss school for vacation purposes or for child care  1.3. Develop quarterly recognition program based upon perfect attendance and/or improvement in attendance | 1.2. Administrative Deans  1.3. Discipline team (AP and Deans) | 1.2. Compose a letter for the quarterly Newsletter and design a special message to be placed on the school's website; compose and send special letter to offending parents who continue to have their students miss school due to vacations or providing child care to younger siblings  1.3. SMS or Progress Book attendance records are tracked at the end of each quarter to determine students who qualify | 1.2. Continued tracking of attendance rates through EDW and SMS  1.3. SMS and Progress Book |

|                                |                                   |                                       | for incentives                          |                            |
|--------------------------------|-----------------------------------|---------------------------------------|---|----------------------------|
|                                |                                   |                                       |   |                            |
| 1.4. Some students simply stop | 1.4. Identify those students with | 1.4. Administrative Deans,            | 1.4. Explore alternative options        | 1.4 Continued tracking of  |
| 1 7 1                          | ,                                 | · · · · · · · · · · · · · · · · · · · | for students who do not wish to         | Č                          |
| 1                              | absences and communicate with     |                                       | S                                       | attendance through EDW and |
| attendance.                    | parents                           |                                       | communication with parents and          | SMS                        |
|                                |                                   |                                       | students seek alternative<br>placements |                            |

## **Attendance Professional Development**

| Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity.  |       |                      |  |   |   |  |  |  |  |  |
|--|-------|----------------------|--|---|---|--|--|--|--|--|
| PD Content /Topic and/or PLC Focus and/or PLC Focus and/or PLC subject and/or (e.g., PLC, subject, grade level, or Release) and Schedules (e.g., Strategy for Follow-up/Monitoring Monitoring Monitoring |       |                      |  |   |   |  |  |  |  |  |
|  |       |                      |  |   |   |  |  |  |  |  |
|  |       |                      |  |   |   |  |  |  |  |  |
|  | Grade | Grade PD Facilitator | Please note that each Strategy does not  Grade PD Facilitator PD Participants  Level/Subject and/or (e.g., PLC, subject, grade level, or | Please note that each Strategy does not require a professional developmer  Grade PD Facilitator PD Participants Target Dates (e.g., Early Level/Subject and/or (e.g., PLC, subject, grade level, or Release) and Schedules (e.g., | Please note that each Strategy does not require a professional development or PLC activity.  Grade PD Facilitator PD Participants Target Dates (e.g., Early Release) and Schedules (e.g., Strategy for Follow-up/Monitoring |  |  |  |  |  |

### **Attendance Budget** (Insert rows as needed)

| Include only school-based funded activit   | ies/materials and exclude district funde | ed activities /materials. |         |                  |
|--|--|---------------------------|---------|------------------|
| Evidence-based Program(s)/Materials(s)   |  |                           |         |                  |
| Strategy   | Description of Resources                 | Funding Source            | Amount  |                  |
| Provide incentives to students who have perfect attendance or improve attendance quarterly | Movie tickets, cookies, etc.             | SAC                       | \$500   |                  |
| Technology   |  |                           |         | Subtotal:\$500   |
| Strategy   | Description of Resources                 | Funding Source            | Amount  |                  |
| Utilize the Plasco system to track tardies to class which impact student attendance        | Computer-based Plasco system             | Internal School Budget    | \$1,200 |                  |
|  |  |                           |         |                  |
|  |  |                           |         | Subtotal:\$1,200 |
| Professional Development   |  |                           |         |                  |

| Strategy | Description of Resources | Funding Source | Amount |              |
|----------|--------------------------|----------------|--------|--------------|
|          |                          |                |        |              |
|          |                          |                |        |              |
|          |                          |                |        | Subtotal:    |
| Other    |                          |                |        |              |
| Strategy | Description of Resources | Funding Source | Amount |              |
|          |                          |                |        |              |
|          |                          |                |        | Subtotal:    |
|          |                          |                |        | Total:\$1700 |

End of Attendance Goals

## **Suspension Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

| Susj  | pension Goal(s  |  | Problem-solving Process to Decrease Suspension  |  |   |   |   |
|---|---|--|---|--|---|---|---|
|   | Based on the analysis of suspension data, and reference to "Guiding Questions," identify and define areas in need of improvement:   |  | Anticipated Barrier   | Strategy   | Person or Position<br>Responsible for<br>Monitoring | Process Used to Determine<br>Effectiveness of<br>Strategy                               | Evaluation Tool   |
| 1. Suspension   |   |  | Certain behavioral infractions are regulated by Board policy  | 1.1. Promote positive behavior<br>by referring to Mustang Manners<br>and utilizing "Caught Yak Doing   | Staff and teachers                                  | 1.1. Progress monitoring of discipline statistics at weekly Roti meetings               | 1.1. Discipline reports from EDW and SMS                                    |
| During the 2012-2013 school year Wekiva High School will reduce the number of students receiving out-of-school suspensions from 316 (12.22%) to 250 (11.9%) | 2012 Total Number of In –School Suspensions 1290 2012 Total Number of Students Suspended In-School 551 2012 Total Number of Out-of-School Suspensions 530 2012 Total Number of Students Suspended Out- of- School Out- of- School Suspensions | 2013 Expected Number of In- School Suspensions 1200 2013 Expected Number of Students Suspended In-School 500 2013 Expected Number of Out-of-School Suspensions 500 2013 Expected Number of Out-of-School Suspensions 500 2013 Expected Number of Students Suspended Out- of-School |   | Something Good" Cards  |   |   |   |
|   | 325   | 300  | 1.2. Some students are apathetic regarding  | 1.2. Invoke specific behavioral consequences in a tiered fashion   |   | 1.2. Progress monitoring of disciplinary statistics at weekly                           | 1.2. Discipline reports through EDW and SMS                                 |
|   |   |  | behavioral consequences.  | so that discipline is standard, firm, and fair for all students  | Deans   | Roti meetings   | ED W and SIVIS  |
|   |   |  | 1.3 Selecting most appropriate agency to get involved with students   | 1.3. Utilize an interagency approach with students at risk of dropping out   | 1.3. Administrative<br>Deans, SAFE<br>Coordinator   | 1.3. SAFE Coordinator review suspension lists to prioritize students who need referrals | 1.3. Suspension Lists(ISS/OSS)  |
|   |   |  | 1.3 Selecting most appropriate agency to get involved with students   | 1.3. Utilize an interagency approach with students at risk of dropping out   | 1.3. Administrative<br>Deans, SAFE<br>Coordinator   | 1.3. SAFE Coordinator review suspension lists to prioritize students who need referrals | 1.3. Suspension Lists(ISS/OSS)  |
|   |   |  | 1.4. Some students do not respond to positive reinforcement of positive behaviors because of their history of misconduct. | 1.4. Design and implement an<br>incentive program to reward<br>those repeat offenders who make<br>improvement during a specified<br>time frame | 1.4. Administrative<br>Deans                        | 1.4. Progress monitoring of disciplinary statistics at weekly Roti meetings             | 1.4. Discipline reports through EDW and SMS and internal Excel spreadsheets |

**Suspension Professional Development** 

|  | Subjection of Total State of Total S |                  |   |                                  |  |                  |  |  |  |  |
|--|--|------------------|---|----------------------------------|--|------------------|--|--|--|--|
| Profes                                   | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity   |                  |   |                                  |  |                  |  |  |  |  |
|  |  |                  | Please note that each Strategy does not | require a professional developme | nt or PLC activity.                                      |                  |  |  |  |  |
| PD Content /Topic<br>and/or PLC Focus    | 1 Orage I Person or Position Responsible for   |                  |   |                                  |  |                  |  |  |  |  |
| Interagency support for students at risk | 9 - 12   | SAFE Coordinator | School-wide                             | Nov 2012 – Jan 2013              | SharePoint referrals posted                              | SAFE Coordinator |  |  |  |  |
| students by grade level                  | 9-12   | Principal        | School-wide                             | September 2012 – March 2013      | Review of Discipline Data/development of future programs | Leadership Team  |  |  |  |  |
| Meetings with student groups by Deans    | leetings with student groups 9-12 Administrative School-wide October 2012 – May 2013 Review of Discipline Data/Development of Leadership Team  |                  |   |                                  |  |                  |  |  |  |  |

**Suspension Budget** (Insert rows as needed)

| Suspension Budget (Insert rows                           |   |                                  |        |                |
|--|---|----------------------------------|--------|----------------|
| Include only school-based funded activ                   | ities/materials and exclude district funded | activities /materials.           |        |                |
| Evidence-based Program(s)/Materials(s)                   |   |                                  |        |                |
| Strategy   | Description of Resources                    | Funding Source                   | Amount |                |
|  |   |                                  |        |                |
|  |   | •                                |        | Subtotal:      |
| Technology   |   |                                  |        |                |
| Strategy   | Description of Resources                    | Funding Source                   | Amount |                |
|  |   |                                  |        |                |
|  |   |                                  |        | Subtotal:      |
| Professional Development                                 |   |                                  |        |                |
| Strategy   | Description of Resources                    | Funding Source                   | Amount |                |
|  |   |                                  |        |                |
|  |   | •                                |        | Subtotal:      |
| Other  |   |                                  |        |                |
| Strategy   | Description of Resources                    | Funding Source                   | Amount |                |
| Promotion of improvement in behavior by repeat offenders | Incentives (food, movie tickets, etc.)      | Donations from business partners | \$150  |                |
|  |   |                                  |        | Subtotal:\$150 |
|  |   |                                  |        | Total:\$150    |

End of Suspension Goals

## **Dropout Prevention Goal(s)**

Note: Required for High School- F.S., Sec. 1003.53

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

| Dropout I  | Prevention Goal(s)  |   | Problem-solving Process to Dropout Prevention  |  |   |   |  |  |
|--|---|---|--|--|---|---|--|--|
| "Guiding Questions,"   | Based on the analysis of parent involvement data, and reference to<br>"Guiding Questions," identify and define areas in need of<br>improvement: |   | Strategy   | Person or Position<br>Responsible for<br>Monitoring  | Process Used to Determine<br>Effectiveness of<br>Strategy   | Evaluation Tool   |  |  |
| Dropout Prevention  Goal #1:  Increase the overall graduation rate to 96% (2016) which in turn | Dropout Prevention   2012 Current   Dropout Rate:*   Dropout Rate:*   Dropout Rate:*  |   | 1.1. Work closely with our Social worker with Child Study to make connections with students who stop attending school and their parents in order to explore other educational options. | 1.1.Administrative Deans; Student Services personnel | 1.1.Ongoing communication with Social Worker and documentation of efforts   | 1.1.Summary notes from meetings with Social Worker, students, and parents               |  |  |
| decreases the dropout rate to 4% (84).   |   | they do not find value in what  | 1.2. Initiate a strong Classroom<br>Guidance program and<br>individual student conferences<br>with counselors  | 1.2. Guidance<br>Counselors, Teachers                |   | 1.2. Continued enrollment of students and credit count information                      |  |  |
|  |   | 1.3 Some students prefer to isolate themselves and remain unconnected to school.          | both at the beginning of the   | Director, Coaches, Club                              | 1.3. Periodic survey the extracurricular activity sponsors and coaches regarding membership numbers and compare to previous numbers | 1.3. Extracurricular activities survey  |  |  |
|  |   | 1.4 There may be possible difficulty in maintaining a school within a school environment. | 1.4 Implement Drop Back In<br>Program  | 1.4 Guidance Department<br>Chair                     | 1.4 Monthly Feedback from Drop<br>Back In Coordinators  | 1.4 Information provided through<br>the Drop Back In Program on a<br>case by case basis |  |  |

### **Dropout Prevention Professional Development**

| Profes  | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity |                |                                      |                               |                                   |  |  |  |  |  |  |
|---|--|----------------|--------------------------------------|-------------------------------|-----------------------------------|--|--|--|--|--|--|
|   | Please note that each Strategy does not require a professional development or PLC activity.                        |                |                                      |                               |                                   |  |  |  |  |  |  |
| PD Content /Topic   | C 1-   | PD Facilitator | PD Participants                      | Target Dates (e.g., Early     |                                   | Danas an Danitian Danas all la fan                             |  |  |  |  |  |
| and/or PLC Focus  | Grade<br>Level/Subject   | and/or         | (e.g., PLC, subject, grade level, or | Release) and Schedules (e.g., | Strategy for Follow-up/Monitoring | v-up/Monitoring  Person or Position Responsible for Monitoring |  |  |  |  |  |
|   | Level/Subject  | PLC Leader     | school-wide)                         | frequency of meetings)        |                                   | Monitoring   |  |  |  |  |  |
| Counselor Meetings with students  9-12  Counselors  School-wide  September 2012 – May 2013  Individual/Small Group meetings based upon goals/programs |  |                |                                      |                               |                                   | Counselors/Principal   |  |  |  |  |  |
|   |  |                |                                      |                               |                                   |  |  |  |  |  |  |

## **Dropout Prevention Budget** (Insert rows as needed)

| Include only school-base | d funded activities/materials and exclude district fu | nded activities /materials. |        |           |
|--------------------------|---|-----------------------------|--------|-----------|
| Evidence-based Program(s | s)/Materials(s)                                       |                             |        |           |
| Strategy                 | Description of Resources                              | Funding Source              | Amount |           |
|                          |   |                             |        |           |
|                          |   |                             |        |           |
|                          |   |                             |        | Subtotal: |
| Technology               |   |                             |        |           |
| Strategy                 | Description of Resources                              | Funding Source              | Amount |           |
|                          |   |                             |        |           |
|                          |   |                             |        |           |
|                          |   |                             | •      | Subtotal: |
| Professional Development |   |                             |        |           |
| Strategy                 | Description of Resources                              | Funding Source              | Amount |           |
|                          |   |                             |        |           |
|                          |   |                             |        |           |
|                          |   |                             | •      | Subtotal: |
| Other                    |   |                             |        |           |
| Strategy                 | Description of Resources                              | Funding Source              | Amount |           |
|                          |   |                             |        |           |
|                          |   |                             |        | Subtotal: |
|                          |   |                             |        | Total:    |

End of Dropout Prevention Goal(s)

#### **Parent Involvement Goal(s)**

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

| Parent Involvement Goal(s)  |                                  |   |  | Problem-solving Process to Parent Involvement   |  |   |  |  |  |
|---|----------------------------------|---|--|---|--|---|--|--|--|
| Based on the analysis of parent involvement data, and reference to<br>"Guiding Questions," identify and define areas in need of<br>improvement: |                                  |   | Anticipated Barrier  | Strategy  | Person or Position<br>Responsible for<br>Monitoring      | Process Used to Determine<br>Effectiveness of<br>Strategy                             | Evaluation Tool                                      |  |  |
| #1: In previous years data has not been collected regarding parent attendance at school activities. In  | Level of Parent<br>Involvement:* | 2013 Expected<br>Level of Parent<br>Involvement:* | parents may not be able to attend due to work or transportation. |   | 1.1. Asst. Principals/SAFE Coordinator, Counselors       | 1.1. Attendance of parents will be monitored for each evening session                 | 1.1.<br>Sign in sheets                               |  |  |
| anendarice in school activities. In 2012-2013 10% of our students will be represented at non-extracurricular events sponsored at the school.    |                                  |   |  | 1.2. Hold bi-monthly parent to parent sessions on pertinent topics that link to student success in schools  |  | 1.2. Attendance of parents will be monitored for each evening session                 | 1.2.<br>Sign In Sheets                               |  |  |
|   |                                  |   |  | 1.3. Communicate in a variety of manners important information (examples include Connect Orange, flyers, marques, community newspapers, quarterly newsletter) | 1.3.<br>Asst. Principals/SAFE<br>Coordinator, Counselors | 1.3.Send out Survey Monkey to determine level of utilization of communication methods | 1.3.Survey Monkey; data from<br>Connect Orange calls |  |  |

#### **Parent Involvement Professional Development**

| Profes                                | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity. |  |  |  |   |  |  |  |  |  |  |
|---------------------------------------|---|--|--|--|---|--|--|--|--|--|--|
|                                       |   |  | Please note that each Strategy does not                                  | require a professional development   | nt or PLC activity.   |  |  |  |  |  |  |
| PD Content /Topic<br>and/or PLC Focus | Grade<br>Level/Subject  | PD Facilitator<br>and/or<br>PLC Leader | PD Participants<br>(e.g. , PLC, subject, grade level, or<br>school-wide) | Target Dates (e.g., Early<br>Release) and Schedules (e.g.,<br>frequency of meetings) | Strategy for Follow-up/Monitoring                                       | Person or Position Responsible for<br>Monitoring |  |  |  |  |  |
| Post-secondary education options      | 11-12   | Guidance                               | Parents of 11/12 grade students  | -  | Contact parents who attended to see if there are any questions/concerns |  |  |  |  |  |  |
| Cyber bullying                        | 9-12  | Guidance                               | S  | _  | Articles in quarterly newsletter for continual information              | Guidance   |  |  |  |  |  |
| Student success series                | 9-12  | Guidance                               | Parents of 9-12 grade students   | Oct 2012 – Feb 2012 (monthly in evenings   | Email and Survey  | Guidance   |  |  |  |  |  |

# **Parent Involvement Budget**

| ded activities/materials and exclude district fu | nded activities /materials.  |  |  |
|--|--|--|--|
| terials(s)                                       |  |  |  |
| Description of Resources                         | Funding Source   | Amount   |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  | Subtotal:  |
|  |  |  |  |
| Description of Resources                         | Funding Source   | Amount   |  |
|  |  |  |  |
|  |  |  |  |
| •  |  |  | Subtotal:  |
|  |  |  |  |
| Description of Resources                         | Funding Source   | Amount   |  |
|  |  |  |  |
|  |  |  |  |
|  |  |  | Subtotal:  |
|  |  |  |  |
| Description of Resources                         | Funding Source   | Amount   |  |
|  |  |  |  |
|  |  | <u> </u>   | Subtotal:  |
|  |  |  | Total:   |
|  | Description of Resources  Description of Resources  Description of Resources  Description of Resources | Description of Resources  Description of Resources  Funding Source  Description of Resources  Funding Source  Funding Source | Description of Resources Funding Source Amount  Description of Resources Funding Source Amount  Description of Resources Funding Source Amount  Description of Resources Funding Source Amount |

End of Parent Involvement Goal(s)

## Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

| STEM Goal(s)  | Problem-Solving Process to Increase Student Achievement |   |   |   |   |  |
|---|---|---|---|---|---|--|
| Based on the analysis of school data, identify and define areas in need of improvement: | Anticipated Barrier                                     | Strategy  | Person or Position<br>Responsible for<br>Monitoring | Process Used to Determine<br>Effectiveness of<br>Strategy                                       | Evaluation Tool   |  |
|   |   | 1.1. Inform current 9/10 grade students of opportunities in the Laser Photonic Magnet and the Agri-Science Program. | 1.1.George Kispert                                  | 1.1.Gather data from SMS to determine new enrollments in program(s)                             | 1.1.Enrollment in program(s) and application(s) for Laser Photonic Magnet |  |
|   |   | 1.2.Promote student participation<br>in the Northrup Grumman<br>WORTHY Program                                      | 1.2.George Kispert                                  | 1.2.Exit Slips and applications<br>distributed after presentation to<br>Laser Photonic students | 1.2.Applications for the HIP<br>Program                                   |  |

# **STEM Professional Development**

| Profes  | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity. |  |  |  |  |                |  |  |  |  |
|---|---|--|--|--|--|----------------|--|--|--|--|
| PD Content /Topic<br>and/or PLC Focus   | PD Content /Topic   PD Facilitator   PD Participants   Target Dates (e.g., Early   Person or Position Responsible for   |  |  |  |  |                |  |  |  |  |
| HIP Program  9-12 Steve Lindauer Laser Photonic Instructors  August 2012 – January 2013  PLC meeting collaboration note |   |  |  |  |  | George Kispert |  |  |  |  |
|   |   |  |  |  |  |                |  |  |  |  |

# **STEM Budget** (Insert rows as needed)

| Include only school-based  | funded activities/materials and exclude district fur | nded activities /materials. |        |           |
|----------------------------|--|-----------------------------|--------|-----------|
| Evidence-based Program(s)/ | Materials(s)   |                             |        |           |
| Strategy                   | Description of Resources                             | Funding Source              | Amount |           |
|                            |  |                             |        |           |
|                            |  |                             |        |           |
|                            |  |                             |        | Subtotal: |
| Technology                 |  |                             |        |           |
| Strategy                   | Description of Resources                             | Funding Source              | Amount |           |
|                            |  |                             |        |           |
|                            |  |                             |        |           |
|                            | •  |                             | •      | Subtotal: |
| Professional Development   |  |                             |        |           |
| Strategy                   | Description of Resources                             | Funding Source              | Amount |           |
|                            |  |                             |        |           |
|                            |  |                             |        |           |
|                            | •  |                             |        | Subtotal: |
| Other                      |  |                             |        |           |
| Strategy                   | Description of Resources                             | Funding Source              | Amount |           |
|                            |  |                             |        |           |
|                            |  |                             |        |           |
|                            | <u>'</u>   | •                           | 1      | Subtotal: |
|                            |  |                             |        | Total:    |

End of STEM Goal(s)

## **Career and Technical Education (CTE) Goal(s)**

| CTE Goal(s)  | Problem-Solving Process to Increase Student Achievement   |   |   |   | t  |
|--|---|---|---|---|--|
| Based on the analysis of school data, identify and define areas in need of improvement:                            | Anticipated Barrier   | Strategy  | Person or Position<br>Responsible for<br>Monitoring | Process Used to Determine<br>Effectiveness of<br>Strategy   | Evaluation Tool                                      |
| CTE Goal #1:  Communicate with rising Juniors and Seniors the programs available and requirements for each program | 1.1A.Students are not informed about possible programs both at school and area tech centers  1.1B. Students are limited by the enhanced admission requirements to the Tech Centers. | 1.1.Open house prior to registration in Spring, 2013  | 1.1.Terri Anderson,<br>Applied teachers             | 1.1.Student sign-up to visit area tech centers in guidance  | 1.1.Exit Slips and applications for<br>Tech Programs |
|  | 1.2.9-11 Students are not<br>aware of opportunities of<br>Wekiva based Applied<br>programs  | 1.2.Videos prior to registration<br>in Spring, 2013   | 1.2.George Kispert                                  | 1.2.Track number of students who<br>sign up for Applied programs via<br>registration in Spring 2013 | 1.2.Registration for Applied Programs                |
|  | 1.3 .Students are not informed<br>about possible programs both<br>at school and area tech<br>centers  | 1.3 Work Cooperatively with<br>Technical Centers  | 1.3 Terri Anderson,<br>Applied teachers             | 1.3 Tech Centers hold an informational session in auditorium prior to Registration in 2013.         | 1.3 Registration for Tech Centers                    |
|  |   | 1.4 Promote cross curricular connections among CAPE academies and core content area classes | 1.4 CAPE and core<br>content teachers               | 1.4 Review CAPE academy student portfolios  | 1.4 CAPE academy portfolios                          |

# **CTE Professional Development**

| Profes   | Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity  Please note that each Strategy does not require a professional development or PLC activity. |  |  |  |  |  |  |  |
|--|---|--|--|--|--|--|--|--|
| PD Content /Topic and/or PLC Focus  Grade Level/Subject  PD Facilitator and/or PLC Focus  Grade Level/Subject  PD Facilitator and/or PLC, subject, grade level, or school-wide)  PD Facilitator (e.g., PLC, subject, grade level, or school-wide)  PD Facilitator and/or PLC Focus  Ferson or Position Responsible for Monitoring  Person or Position Responsible for Monitoring |   |  |  |  |  |  |  |  |
|  |   |  |  |  |  |  |  |  |
|  |   |  |  |  |  |  |  |  |
|  |   |  |  |  |  |  |  |  |

CTE Budget (Insert rows as needed)

| Include only school-based fur | nded activities/materials and exclude district fur | nded activities /materials. |          |           |
|-------------------------------|--|-----------------------------|----------|-----------|
| Evidence-based Program(s)/M   | aterials(s)  |                             |          |           |
| Strategy                      | Description of Resources                           | Funding Source              | Amount   |           |
|                               |  |                             |          |           |
|                               |  |                             |          |           |
|                               |  |                             | <u> </u> | Subtotal: |
| Technology                    |  |                             |          |           |
| Strategy                      | Description of Resources                           | Funding Source              | Amount   |           |
|                               |  |                             |          |           |
|                               |  |                             |          |           |
|                               |  | ·                           | ·        | Subtotal: |
| Professional Development      |  |                             |          |           |
| Strategy                      | Description of Resources                           | Funding Source              | Amount   |           |
|                               |  |                             |          |           |
|                               |  |                             |          |           |
|                               |  | ·                           | ·        | Subtotal: |
| Other                         |  |                             |          |           |
| Strategy                      | Description of Resources                           | Funding Source              | Amount   |           |
|                               |  |                             |          |           |
|                               |  |                             |          |           |
|                               |  |                             |          | Subtotal: |
|                               |  |                             |          | Total:    |

End of CTE Goal(s)

### **Additional Goal(s)**

\* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

| Addition   | al Goal(s)                   |   | Problem-Solving Process to Increase Student Achievement  |   |   |  |   |  |
|--|------------------------------|---|--|---|---|--|---|--|
| Based on the analysis of school data, identify and define areas in need of improvement:                    |                              |   | Anticipated Barrier  | Strategy  | Person or Position<br>Responsible for<br>Monitoring   | Process Used to Determine<br>Effectiveness of<br>Strategy  | Evaluation Tool                         |  |
| Additional Goal #1:  Increased by 3% - Enrollment and Performance in Advanced Programs (i.e., AP and AVID) | Level :*  AVID: 151 Industry | 2013 Expected Level:*  AVID: 142 Industry Certification: 30 AP: 817 | change schedules to take   | 1.1. AVID Coordinator reviews students schedules and interviews potential candidates; provides list to guidance & API | 1.1.<br>AVID Coordinator, API,<br>Guidance Counselors   | 1.1. Meeting notes from AVID Coordinator   | 1.1.<br>SMS, Teacher Rosters            |  |
|  |                              |   |  | 1.2. AP Coordinator and Guidance Counselors meet with potential candidates  | 1.2.<br>AP Coordinator, API,<br>Guidance Counselors   | 1.2. Meeting notes from AP Coordinator and Guidance Counselors   | 1.2.<br>SMS, Teacher Rosters            |  |
|  |                              |   | 1.3 Students do not take the PERT Test seriously. Students do not take rigorous AP classes to prepare for college. | 1.3 Increase College and Career<br>Readiness  | 1.3 AVID & AP<br>Coordinators, Guidance<br>Counselors, 11 <sup>th</sup> grade<br>teachers (Math & LA) | 1.3 Inform students via LA classes<br>how the results of the PERT test<br>will affect their future       | 1.3 PERT Results                        |  |
|  |                              |   | and possible Dual<br>Enrollment credits that<br>can be earned.   | 1.4 Increase by 5% - Enrollment<br>and Performance in College<br>Dual Enrollment Programs                             | 1.4 Guidance<br>Counselors, Magnet<br>coordinators  | 1.4 Preparation by class for<br>Industry Certification tests   | 1.4 Industry Certification test results |  |
|  |                              |   | with format and content<br>of ACT/SAT.<br>Not enough students take the<br>SAT/ACT.                                 | ACT and/or at/or Above 502<br>Verbal, 515 Math, and 494<br>Writing on the SAT   | of ACT/SAT testing  | 1.5 Review the number of students participating in ACT/SAT testing and their average scores on subtests. |   |  |
|  |                              |   | 1.7 Limitations in scheduling to include elective areas  | 1.6 Increase enrollment in Fine<br>Arts classes   | 1.6 API, Guidance counselors, Fine Arts teachers  | 1.6 Review enrollment in each Fine<br>Arts class in Spring 2013  | 1.6 SMS                                 |  |

## **Additional Goals Professional Development**

| Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity |  |               |   |                                    |  |                         |  |  |
|--|--|---------------|---|------------------------------------|--|-------------------------|--|--|
|  |  |               | Please note that each Strategy does not | require a professional development | nt or PLC activity.                              |                         |  |  |
| PD Content /Topic<br>and/or PLC Focus  | and/or PLC Focus  and/or PLC Focus  and/or PLC Focus  Level/Subject  and/or PLC Leader  and/or PLC Focus  And/or PLC Focus  and/or PLC Focus  And/or PLC Focus  And/or PLC Leader  And/o |               |   |                                    |  |                         |  |  |
| AP Training for every subject area   | All AP Subjects  | College Board | AP teachers                             | October 2012-July 2013             | Data Review on Mock Tests/AP Test<br>Performance | AP PLC Team/Principal   |  |  |
| AVID Training  | 9-12   | Matthew Owens | All teachers                            | September 2012-May 2013            | Data Review of Student Performance               | AVID PLC Team/Principal |  |  |
|  |  |               |   |                                    |  |                         |  |  |

## **High School Objectives**

**Required Objectives for High Schools** 

| Goal: Intense Focus on Student              | Objective Measurement    | LOCATION IN SIP     |
|---|--------------------------|---------------------|
| Achievement                                 | -                        |                     |
| Increased by 3 to 5% - Enrollment and       | Enrollment               | Page 83: Additional |
| Performance in Advanced Programs (i.e.,     | Reports/Performance Data | Goals               |
| Honors, AP, AVID, IB)                       |                          |                     |
| Increased by 3 to 5% - Enrollment and       | Enrollment               | Page 46 #2.1.b      |
| Performance in Upper Level Mathematics      | Reports/Performance Data | Page 56 #2.1.c      |
| (Beyond Algebra II) and Science Courses     |                          |                     |
| (beyond Biology, Chemistry, and Physics)    |                          |                     |
| Increase by 3 to 5% - Enrollment and        | Enrollment               | Page 83 #1.4        |
| Performance in College Dual Enrollment      | Reports/Performance Data |                     |
| Programs                                    |                          |                     |
| Increase College and Career Readiness       | School Data              | Page 83 #1.3        |
| Increase by 3 to 5% - Student Earning at or | ACT Data                 | Page 83 #1.5        |
| Above 21.2 on the ACT and/or at/or Above    | SAT Data                 |                     |
| 502 Verbal, 515 Math, and 494 Writing on    |                          |                     |
| the SAT                                     |                          |                     |
| Decrease the Achievement Gap for Each       | FCAT                     | Page 27 #5A         |
| Identified Subgroup by 10% by June 30,      |                          | Page 41 #3A         |
| 2016  |                          | Page 47 #3A         |
| Increase Fine Arts Enrollment               | Enrollment Reports       | Page 83 #1.6        |
| Working Cooperatively with Technical        | School Data              | Page 80 #1.3        |

| Goal: Intense Focus on Student Achievement  | Objective Measurement                  | LOCATION IN SIP |  |
|---|--|-----------------|--|
| Centers   |  |                 |  |
| Decrease Disproportionate Classification in Special Education                               | Enrollment Classifications             | Page 26 #4.B.3  |  |
| Increase by 3 to 5% - Successful<br>Completion of Algebra I Prior to 10 <sup>th</sup> Grade | Enrollment<br>Reports/Performance Data | Page 40 #1.5    |  |

## Additional Goal(s) Budget (Insert rows as needed)

| Include only school-based funded acti                                 | vities/materials and exclude district funded a | ctivities /materials.  |         |                 |
|---|--|------------------------|---------|-----------------|
| Evidence-based Program(s)/Materials(s)                                | )  |                        |         |                 |
| Strategy  | Description of Resources                       | Funding Source         | Amount  |                 |
| Initiate AP Training College Board AP Training of teachers Internal S |  | Internal School Budget | \$5,000 |                 |
|   |  |                        |         |                 |
|   |  |                        |         | Subtotal:\$5000 |
| Technology  |  |                        |         |                 |
| Strategy  | Description of Resources                       | Funding Source         | Amount  |                 |
|   |  |                        |         |                 |
|   |  |                        |         |                 |
|   |  |                        |         | Subtotal:       |
| Professional Development  |  |                        |         |                 |
| Strategy  | Description of Resources                       | Funding Source         | Amount  |                 |
| Initiate AVID Training for teachers                                   | AVID Training                                  | Internal School Budget | \$3,000 |                 |
|   |  |                        |         |                 |
|   |  |                        |         | Subtotal:\$3000 |
| Other   |  |                        |         |                 |
| Strategy  | Description of Resources                       | Funding Source         | Amount  |                 |
|   |  |                        |         |                 |
|   |  |                        |         |                 |
|   |  |                        |         | Subtotal:       |
|   |  |                        |         | Total:\$8000    |

End of Additional Goal(s)

Final Budget (Insert rows as needed)

| Phase Dudget (misert rows as needed)               |                      |
|--|----------------------|
| Please provide the total budget from each section. |                      |
| Reading Budget                                     |                      |
|  | Total:\$16,000       |
| CELLA Budget                                       |                      |
|  | Total:               |
| Mathematics Budget                                 |                      |
|  | Total:\$4000         |
| Science Budget                                     | 23,                  |
| Science duaget                                     | m                    |
|  | Total:\$2500         |
| Writing Budget                                     |                      |
|  | Total:\$25,200       |
| Civics Budget                                      | ·                    |
|  | Total:               |
| W.C.W D. I   | Total.               |
| U.S. History Budget                                |                      |
|  | Total:               |
| Attendance Budget                                  |                      |
|  | Total:\$1700         |
| Suspension Budget                                  |                      |
| Suspension Duuget                                  | TD 4 1 64 50         |
|  | Total:\$150          |
| Dropout Prevention Budget                          |                      |
|  | Total:               |
| Parent Involvement Budget                          |                      |
|  | Total:               |
| CEPTA D. 1.  | Total.               |
| STEM Budget  |                      |
|  | Total:               |
| CTE Budget   |                      |
| -  | Total:               |
| Additional Goals                                   | 10001                |
| Auditional Guals                                   | m · * 40000          |
|  | Total:\$8000         |
|  | O 100 / 1000 000     |
|  | Grand Total:\$57,550 |

### **Differentiated Accountability**

#### School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

|  | School Di   | ifferentiated Accountabil    | ity Status            | 7                               |  |  |
|--|---|------------------------------|-----------------------|---------------------------------|--|--|
|  | Priority  | Focus                        | Prevent               |                                 |  |  |
|  |   |                              |                       | ]                               |  |  |
|  |   |                              |                       | _                               |  |  |
| Are you reward school? ⊠Yes (A reward school is any school tha                               | ☐No<br>t has improved their   | r letter grade from the prev | vious year or any A   | graded school.)                 |  |  |
| • Upload a copy of the Diffe   | rentiated Accountal   | bility Checklist in the desi | gnated upload link    | on the Upload page              |  |  |
| SAC Membership Compliance The majority of the SAC members education support employees, stude | The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting <i>Yes</i> or <i>No</i> below. |                              |                       |                                 |  |  |
| If No, describe the measures being   | taken to comply wi  | ith SAC requirements.        |                       |                                 |  |  |
| <i>C</i>   | F J   |                              |                       |                                 |  |  |
|  |   |                              |                       |                                 |  |  |
| Describe the activities of the SAC   |   |                              |                       |                                 |  |  |
| SAC meets monthly at Wekiva High S   | School on Tuesday evo   | enings. Agendas include pre  | sentations dealing wi | th school specific information. |  |  |
|  |   |                              |                       |                                 |  |  |
| Describe the projected use of SAC  | funds.  |                              |                       | Amount                          |  |  |
| None: SAC does not have funds availa   | able at this time.  |                              |                       | \$0.00                          |  |  |
|  |   |                              |                       |                                 |  |  |