FLORIDA DEPARTMENT OF EDUCATION



Northwest Elementary School Improvement Plan (SIP) Form SIP-1

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: SCHOOL INFORMATION

School Name: Northwest Elementary	District Name: Hillsborough County
Principal: Bryan Quigley	Superintendent: Mary Ellen Elia
SAC Chair: Torrie Wootton	Date of School Board Approval:

Student Achievement Data:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.) Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.) High School Feedback Report K-12 Comprehensive Research Based Reading Plan

Highly Qualified Administrators

List your school's highly qualified administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and Ambitious but Achievable Annual Measurable Objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Principal	Bryan Quigley	BS Elem Ed K-6 MA Education Leadership ESOL Certification	7	7	11-12: A 10-11: A 09-10: A 100% AYP 08-09: A 100% AYP 07-08: A 100% AYP
Assistant Principal	Christine Cheng	BA in Interpreting for the Deaf MA in Elementary Ed. Certified in Ed Leadership	9	1	11-12: A

		ESOL Certification			
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Highly Qualified Instructional Coaches

List your school's highly qualified instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of school grades, FCAT/Statewide Assessment performance (Percentage data for Achievement Levels, Learning Gains, Lowest 25%), and AMO progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject	Name	Degree(s)/	Number of	Number of Years as	Prior Performance Record (include prior School Grades,
Area		Certification(s)	Years at	an	FCAT/Statewide Assessment Achievement Levels, Learning
			Current School	Instructional Coach	Gains, Lowest 25%), and AMO progress along with the
					associated school year)
Reading	Sharon Bugg	BS in education	0	7	10/11: C 69% AYP
		Primary education			09/10: C 67% AYP
		ESOL endorsed			08/09: B 89% AYP

Highly Qualified Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly qualified teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date	Not Applicable (If not, please explain why)
1. Teacher Interview Day	General Directors	June	
2. District Mentor Program	District Mentors	Ongoing	
3. District Peer Program	District Peers	Ongoing	
4. Opportunities for teacher leadership	Principal	Ongoing	
5. Regular time for teacher collaboration	Principal	Ongoing	

Non-Highly Qualified Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field (not ESOL certified) and not highly qualified.

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective
2	Working on ESOL Endorsement

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% (35)).

$ \begin{array}{ c c c c c c c c c c c c c c c c c c c$	6% (2)	96% (50)

Teacher Mentoring Program

Please describe the school's teacher mentoring program by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned	Rationale for Pairing	Planned Mentoring Activities
Tammy Steele	Lauren Orihuela	District Assigned	ShadowingObservationMonthly data review meetings
	Carrie Pankey	District Assigned	ShadowingObservationMonthly data review meetings

Michelle Lightbody	Lauren Orihuela	Team Leader	•	Shadowing
			•	Observation
			•	Monthly data review meetings
Heather Cerra	Carrie Pankey	Team Leader	•	Shadowing
			•	Observation
			•	Monthly data review meetings

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start

Adult Education	
Career and Technical Education	
Job Training	
Other	

Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (MTSS)

School-Based MTSS/MTSS Team

Identify the school-based MTSS Leadership Team.

Bryan Quigley, Principal; Christine Cheng, Assistant Principal; Linda Hill, School Psychologist; Gina Jones, Guidance Counselor; Jennifer Covell, Speech; Sharon Bugg, Reading Coach; Marion Shapiro, VE; Monica Holmes, Kindergarten teacher; Mandy Gray, 1st grade teacher; Michelle Lightbody, 2nd grade teacher; Lenore Evans, 3rd grade teacher; Marci Steele, 4th grade teacher; Kyle Ricciuti,5th grade teacher

Describe how the school-based MTSS Leadership Team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts?

The purpose of the MTSS team in our school is to provide high quality instruction/intervention matched to student needs using performance and learning rate over time to make important educational decisions to guide instruction. The MTSS team functions to address the progress of low performing students and help them meet grade level expectations. The major goal is for all students to achieve a year's growth of progress and improve other long-term outcomes (behavior, attendance, etc.). The PSLT reviews school-wide data to address the progress of low-performing students and determine the enrichment and acceleration needs of high performing students. The team uses a problem solving model and all decisions are guided by the review and analysis of student data.

Our MTSS Team will be called the Problem Solving Leadership Team (PSLT) and will serve as the main leadership team of the school. The PSLT will meet monthly to:

- Use the MTSS problem solving model to
 - oversee a multi-tiered model of service delivers (Tier 1/Core, Tier 2/Supplemental and Tier 3/Intensive)
 - determine scheduling needs, curriculum, and intervention resources
 - review/interpret student data (academic and behavioral)
 - organize and support systematic data collection
 - strengthen Tier 1 (core curriculum) instruction through the implementation of PLCs; through the use of school-based Reinforcement Calendars, minilessons, and mini-assessments in reading; through the implementation of research-based instruction and interventions; plan, implement, and oversee the supplemental and intensive interventions for student progression in Tier 2 and Tier3 through the Immediate Intensive Intervention block and Extended Learning Programs; and monitor interventions and data assessments in Tier 2 and Tier 3.
- Identify professional development needs and resources.

- Determine scheduling needs, curriculum materials and intervention resources based on identified needs derived from data analysis
- Review and interpret student data (academic, behavior and attendance) at the school and grade levels
- Organize and support systematic data collection as needed
- Strengthen the Tier 1 (core curriculum) instruction through the:
 - Implementation and support of PLCs
 - o Use of school-based Reinforcement Instructional Calendars, Mini-Lessons and Mini-Assessments
 - Use of Mini Assessments (data will be collected by PLCs and entered and compiled for analysis by members of the PSLT)
 - Use of *Common Core Assessments* at the end of segments/chapters (data will be collected by PLCs and entered and compiled for analysis by members of the PSLT)
 - o Implementation of research-based, scientifically validated instructional strategies and/or interventions (e.g., Differentiated Instruction)
 - o Communication with major stakeholders (e.g., parents, business partners, etc.) regarding student outcomes through data summaries and conferences
- At the end of each nine weeks, assist in the evaluation of teacher fidelity data and student achievement data collected during the nine weeks.
- Assist with planning, implementing, and evaluating the outcomes of supplemental and intensive interventions in conjunction with PLCs.
- Work collaboratively with the PLCs in the implementation of the C-CIM (Core Continuous Improvement Model) and F-CIM (Florida Continuous Improvement Model on specific tested benchmarks) and progress monitoring.
- Coordinate/collaborate with other working committees, such as the Literacy Leadership Team (which is charged with developing a plan for embedding/integrating reading and writing strategies across all other content areas).
- Use intervention planning forms to communicate initiatives between the PSLT and PLCs.

Describe the role of the school-based MTSS Leadership Team in the development and implementation of the school improvement plan. Describe how the MTSS Problem-solving process is used in developing and implementing the SIP?

- The PSLT, faculty, and SAC are involved in the School Improvement Plan development activities that were conducted during pre-planning.
- The School Improvement Plan is the working document that guides the work of the PSLT. The large part of the work of the team is outlined in the Expected Improvements/Problem Solving Process sections (and related professional development plans) for school-wide goals in Reading, Math, Writing, Science, Attendance and Suspension/Behavior.
- Given that one of the main tasks is to monitor student data related to instruction and interventions, the PSLT will monitor the effectiveness of the strategies developed in problem solving plans by reviewing student data as well as data related to various levels of fidelity. The PSLT will use the following rubric to evaluate Strategy Fidelity of Implementation and Strategy Effectiveness:

Indicator	Strategy Fidelity Check	Strategy Data Check
Not Evident	Teacher monitoring indicates strategy implementation has not begun.	Student data indicate that strategy implementation is showing no positive effect on student achievement.
	Some (25-75%) of the intended teachers	Student data indicate that strategy

Emerging	are implementing the strategy with fidelity. Evidence indicates early or preliminary stages of implementation.	implementation is showing minimal or poor effect on student achievement.
Operational	Most (>75%) of the intended teachers are implementing the strategy with fidelity. Evidence indicates active implementation.	Student data indicate that strategy implementation is mostly showing a positive effect on student achievement.
Highly Functional	Teacher monitoring indicates that all of the intended teachers are implementing the strategy with fidelity. Evidence exists that the strategy is fully integrated and effectively/consistently implemented.	Student data indicate that strategy implementation is showing a significant positive effect on student achievement.

The PSLT will communicate with and support the PLCs in implementing the proposed strategies by assigning PSLT members as consultants to the PLCs to ٠ facilitate planning and implementation. Once strategies are put in place, PLCs will periodically report on their efforts and student outcomes to the larger PSLT team through the grade level PSLT representatives.

- The PSLT and PLCs both use the problem solving process to: •
 - review and analyze screening and collateral data
 - develop and test hypotheses about why student/school problems are occurring (changeable barriers) 0
 - develop and target interventions based on confirmed hypotheses 0
 - establish methods to track students' progress with appropriate progress monitoring assessments at intervals matched to the intensity of the interventions 0 and/or enrichment
 - o develop progress monitoring goals to determine when student(s) need more or less support (e.g., frequency, duration, intensity) to meet established class, grade, and/or school goals (e.g., use of data-based decision-making to fade, maintain, modify or intensify interventions and/or enrichments)
 - o review goal statements to ensure they are ambitious, time-bound and meaningful (e.g., SMART goals)
 - assess the fidelity of instruction/intervention implementation and other PS/MTSS processes 0

MTSS Implementation										
Describe the data source(s) and the data m	Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.									
The following table contains a summary of	of the assessments used to measure	student progress in core, supplemental	and intensive instruction and their sources and							
management:										
	Core	Curriculum (Tier 1)								
Data Source	Database	Person (s) Responsible								
Hillsborough 2012										
Rule 6A-1.099811										
Revised July, 2012			8							

FCAT released test	School Generated Excel	Reading Coach/Math Coach/AP
	Database	
Baseline and Midyear District	Scantron Achievement Series	PSLT, PLCs, individual teachers
Assessments	Data Wall	
District generated assessments from	Scantron Achievement Series	PSLT, PLCs, individual teachers
the Office of Assessment and	Data Wall	
Accountability		
Subject-specific assessments generated	Scantron Achievement Series	PSLT, PLCs, individual teachers
by District-level Subject Supervisors	Data Wall	
in Reading, Math, Writing and Science		
FAIR	Progress Monitoring and	Reading Coach/ Reading PLC
	Reporting Network	Facilitator
	Data Wall	
CELLA	Sagebrush (IPT)	ELL PSLT Representative
Common Assessments* (see below) of	School Generated Database	Team Leaders/ PLC
chapter/segments tests using adopted		Facilitators/PSLT Member
curriculum resources		
DRA-2	School Generated Excel	Individual Teacher
	Database	
Mini-Assessments on specific tested	School Generated Excel	Individual Teacher
Benchmarks	Database	

*A Common Assessment covers a "chunk" of instruction within the District adopted curriculum. It covers all of the skills taught within a certain time period. The purpose of the Common Assessment is to assess students' knowledge of the core curriculum. The results of the Common Assessment are used to:

- Determine if the lesson plans and teaching strategies used to teach the core curriculum were effective or need to be modified.
- Determine which skills need to be taught with alternative strategies.
- Determine which skills need to be re-taught within the core curriculum and which skills need to be moved to the Reinforcement Instructional Calendar.
- Determine which students need Differentiated Instruction within the classroom and which students might need Supplemental Services.

Supplemental/Intensive Instruction (Tiers 2 and 3)

Data Source	Database	Person (s) Responsible for Monitoring
Extended Learning Program	School Generated Database in	PSLT/ ELP Facilitator
(ELP)* (see below) Ongoing	Excel	
Progress Monitoring (mini-		
assessments and other assessments		

from adopted curriculum resource materials)		
FAIR OPM	School Generated Database in Excel	PSLT/ Reading Coach
Other Curriculum Based	School Generated Database in	PSLT/PLCs
Measurement** (see below)	Excel	

*Students receiving Extended Learning Program (ELP) after school will receive instruction on the specific skills they have not mastered in the core curriculum. As students work on these specific skills, they will be assessed during tutoring and ELP to ensure mastery of skills. In order to make this process effective, a communication system between classroom teacher and the tutor/ELP teacher will be developed by the PSLT and monitored for effectiveness throughout the school year. As student's progress through Supplementary Support and Intensive Instruction, the number/type of supplemental services, time spent in the supplemental services and frequency of assessment will increase in duration.

** In addition to Core assessments, progress monitoring the outcomes of intensive interventions requires additional Curriculum Based Measures (CBM) that:

- assess the same skills over time
- have multiple equivalent forms
- are sensitive to small amounts of growth over time.

The FAIR Toolkit Ongoing Progress Monitoring measures are one example of this type of assessment that can be used frequently to track student progress in Tiers 2 and 3. The PSLT will work to develop an Excel database to be used by interventionists to enter data from FAIR OPMs and other CBM data for ongoing analysis of outcome data for supplementary and intensive supports. The PLCs (with support from PSLT consultants) will determine how often students will be assessed using CBM during the course of Tier 2 and Tier 3 interventions, but in general CBM progress monitoring will occur at least once per month for instruction at Tier 2 and weekly to bi-monthly for Tier 3. These assessments will provide more immediate feedback to determine if the alternative teaching strategies are working so that decisions can be made concerning continuing, fading or modifying intervention strategies.

Describe the plan to train staff on MTSS.

District MTSS staff, Administration and the Problem Solving Leadership Team (PSLT) will use District MTSS Training Modules for staff training.

Training Modules:

- Module A Problem Solving Response to Intervention within your teams
- Module B Using Data for Problem Identification and Problem Analysis
- Module C Using Data for Intervention Planning and Progress Monitoring
- Module D Using Data for ESE Eligibility and Decision-Making

At PLC meetings, teams will discuss strategies to be used with different tiers.

Describe plan to support MTSS.

Follow district guidelines and training the PSLT will monitor MTSS progress.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT). Bryan Quigley, Principal Christine Cheng, Assistant Principal Sharon Bugg, Reaching Coach Monica Holmes, Kindergarten Teacher Mandy Gray, 1st Grade Teacher Michelle Lightbody, 2nd Grade Teacher Lenore Evans, 3rd Grade Teacher Marci Steele, 4th Grade Teacher Kyle Ricciuti, 5th Grade Teacher

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The LLT is a subset of the Problem Solving Leadership Team. The team provides leadership for the implementation of the reading strategies on the SIP. The principal is the LLT chairperson. The reading coach is a member of the team and provides extensive expertise in data analysis and reading interventions. The reading coach and principal collaborate with the team to ensure that data driven instruction support is provided to all teachers.

The principal also ensures that the LLT monitors reading data, identifies school-wide and individual teachers' reading-focused instructional strengths and weaknesses, and creates a professional development plan to support identified instructional needs in conjunction with the Problem Solving Leadership team's support plan. Additionally the principal ensures that time is provided for the LLT to collaborate and share information with all site stakeholders including other administrators, teachers, staff members, parents and students.

What will be the major initiatives of the LLT this year?

- Implementation and evaluation of the SIP reading strategies across the content areas.
- Professional Development
- Co-planning, modeling and observation of researched-based reading strategies within lessons across the content areas
- Data analysis (on-going)
- Implement the K-12 Reading Plan.

NCLB Public School Choice

• Supplemental Educational Services (SES) Notification

*Elementary Title I Schools Only: Pre-School Transition

Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.

*Grades 6-12 Only Sec. 1003.413 (b) F.S

For schools with Grades 6-12, describe the plan to ensure that teaching reading strategies is the responsibility of every teacher.

*High Schools Only

Note: Required for High School-Sec. 1003.413(g)(j) F.S.

How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?

How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?

Postsecondary Transition

Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u>.

PART II: EXPECTED IMPROVEMENTS

Reading Goals

Read	ing Goals		Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
1. FCAT 2.0: Students sco (Level 3-5). Reading Goal #1: In grades 3-5, the percentage students scoring proficient on the 2013 FCAT Reading will increase from 79% to 82%.	2012 Current Level of Performance:*	2013 Expected Level of Performance:* 82%	1.1. - Finding PLC planning time - Materials for Differentiated Instruction	with core curriculum and providing Differentiated	Principal Assistant Principal Reading Coach <u>How</u> - PLC logs turned into administration, administration provides feedback - Classroom walk- throughs	students will be identified as on-level, below-level, and above-level based on DRA data – running records and reading conferences will be used monthly in between. That data will be charted on a data wall.	 1.1. <u>2-3x Per Year</u> Developmental Reading Assessment (DRAs) 2 times/year FAIR – ongoing Progress Monitoring in comprehension EasiCBM for T2 students <u>During Nine Weeks</u> Running Records – monthly Reading Conferences monthly: For grades 3 & 4 on above level students. For grade 5 on all students.

		 Teachers bring assessment data back to the PLCs. Based on the data, teachers discuss strategies that were effective. Based on the data, teachers a) decide what skills need to be re-taught in a whole lesson to the entire class, b) decide what skills need to be moved to mini- lessons or re-teach for the whole class and c) decide what skills need to re-taught to targeted students. Teachers provide Differentiated Instruction to targeted students (remediation and enrichment). PLCs record their work in logs. 			
	 1.2. -Deciding what to focus on, overlapping focus - Scheduling conflicts within the grade level - Finding materials for mini-lessons and assessments that focus on student data - Aligning with the distric calendar - Lack of common planning time to develop mini-lessons and mini- assessments 	core curriculum. Students' reading comprehension will improve through teachers using research based strategies on identified tested benchmarks in reading and Language Arts classes. <u>Action Steps</u> 1.Through data analysis of FCAT, baseline data, classroom assessments and	1.2. <u>Who</u> Principal Assistant Principal PLC Facilitator Reading Coach LLT <u>How</u> - PLC logs are turned in to administration, which then provides feedback. - Evidence of strategy in teachers' lesson plans as send during administration walk- throughs - PLC timeline of targeted skills to be reviewed by the Reading Coach and Assistant	assessment data. Data kept in PLC logs.	1.2. <u>2-3x Per Year</u> FAIR <u>During Nine Weeks</u> Mini-Assessment data

	1.3.	develop a projected timeline for teaching the essential skills in the FCIM and the standards covered in the core curriculum. 3. PLCs identify appropriate mini-lessons and mini-assessments for essential skills. A combination of district and school-generated mini- assessments will be used. 4. Teachers will implement the mini-lessons and mini- assessments. 5. Teachers bring assessment data back to the PLCs. Data is used to adjust the timeline – moving skills to a maintenance or re- teaching schedule.		1.3.	1.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	1.3. Strategy	1.3. Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
2. FCAT 2.0: Students scoring Achievement Levels 4 or in reading. Reading Goal #2: In grades 3-5, the percentage of students scoring a Level 4 or higher on the 2013 FCAT Reading will increase from 49% to 52%. Hillsborough 2012	 Media center closed Programs for looking at different genres are not available (within media center) Media center not labeled with genres Teacher knowledge of how to enrich (differentiate instruction) vary 	reading comprehension, fluency, and vocabulary will increase through the instructional model which	Assistant Principal Reading Coach PLC Facilitator <u>How</u> -PLC logs turned into administration which	2.1. PLCs will review evaluation data at monthly PLC meetings. PLC facilitator will share data with the LLT. The LLT will review data for	2.1. <u>2-3x Per Year</u> FAIR <u>During Nine Weeks</u> Reading responses reflecting higher order thinking Student independent reading conference forms

			-ongoing assessment			
			through individual student			
			conferencing.			
			contereneng.			
			Action Steps.			
			1. Identify students			
			performing above			
			proficiency based on FCAT,			
			FAIR, and DRA data.			
			2. PLCs meet to decide on			
			the progress monitoring tool			
			for measuring			
			comprehension, fluency, and			
			vocabulary.			
			3. Teachers administer			
			interest surveys and progress			
			monitoring assessment to			
			determine base-line data and			
			areas of strength and need.			
			4. Provide multiple levels			
			of text in varied genres.			
			Teachers ask HOT questions			
			(Higher Order Thinking)			
			and have students respond			
			critically to the text.			
			5. Assess students with			
			identified progress			
			monitoring tool monthly.			
			Bring assessment data to			
			PLC for comparison –			
			recording work in PLC logs.			
				2.2.		2.2.
						See 1.1
	2	2.3	2.3	2.3	2.3	2.3
Based on the analysis of student achieved		Anticipated Barrier	Strategy	Fidelity Check	Strategy Data Check	Student Evaluation Tool
"Guiding Questions", identify and defin				Who and how will the	How will the evaluation tool data	
for the followin	ig group:			fidelity be monitored?	be used to determine the effectiveness of strategy?	
3. FCAT 2.0: Points for student	ta making Looming Caing	3.1	3.1.	3.1. See 1.1		3.1. See 1.1
	is making Learning Gams			Who		2-3x Per Year
in reading.				<u> </u>		
Reading Goal #3: 2012	Current 2013 Expected Level	See 1.1			PLC/Department Level	During Grading Period
			Action Steps:	How		
In oracles 5-5 Points for	rmance:*				Leadership Team Level	
					1	

students making learning gains on the 2013 FCAT	75pts	78pts					
Reading will increase from 75pts to 78pts.	3.2.		3.2. See 1.2	3.2.	3.2.	3.2.	3.2.
	See 1.2		3.3.	3.3.	3.3.	33.	3.3.
	d define areas in llowing group:	need of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
4. FCAT 2.0: Points for st learning gains in reading.	udents in Lov	west 25% making	- Scheduling the block	4.1. <u>Strategy:</u> Tier 2/3 - Students'			4.1. <u>2-3x Per Year</u>
	2012 Current	2013 Expected Level	of time - Teachers varying in	reading comprehension will improve through	Assistant Principal	assessment data. Mini- assessment data recorded in	FAIR data
Reading Goal #4:	2012 Current Level of				-	PLC data base (excel spread	During Nine Weeks
In grades 3-5, Points	Performance:*		flexibly group students	minutes of supplemental	8		FAIR on-going Progress
for students in the	00 4	00 4		instruction during the daily			Monitoring tools
bottom quartile making	SUPTS	82pts		iii (Immediate Intensive	- PLC logs turned into		Mini-Assessments
learning gains on the	-	-		Interventions) time (which	administration which		EasyCBM
2013 FCAT Reading				includes both lessons and assessments).		reaching at least 80% mastery on each mini-assessment.	
will increase from				assessments).		-PLC facilitator will share	
				Action Steps	during administration	data with the Problem	
80pts to 82pts.				1. As a PLC,		Solving Leadership Team.	
				developmentally group	U		
				students based on student		-With the Literacy Leadership	
				achievement and/or		Team, the Problem Solving	
				instructional strategies.		Leadership Team 1) reviews	
				2. During the PLC meeting,		FAIR OPM data to determine	
				decide which teacher will		the percentage of students	
				focus on which group and		scoring medium to high and	
				decide upon effective		2) reviews course-generated nine week assessment that	
				teaching strategies. PLCs also decide upon a progress		includes all skills covered	
				monitoring tool to be given		during the nine week period.	
				monthly.		during the nine week periou.	
				3. Implement strategies		-The PSLT will review	
				during iii block time. Give		assessment data for positive	
				the progress monitoring tool		trends at a minimum of once	
				at the end of the month.		per nine weeks.	
				4. Bring back data to PLC,			
				decide if students need to			
				move levels (higher or			
				lower) or remain in current			
				level.			

		4.2	1.2 Students' reading	4.2	4.2.	4.2.	
			4.2. Students' reading	4.2.		4.2. Progress Mon	itoring Tools
			comprehension will improve	wno Diataithe		Figress Mon	noring 1001s
				Principal	the ELP data for each group		
				Assistant Principal	on a monthly basis and	Mini-Assessm	ients
			on targeted skills that are		present the information to the		
		5	not at the mastery level.	How	PSLT.		
		education teachers and		Administrators will			
				review communication			
		- Doesn't always focus	1. Classroom teachers will	forms between regular			
			share student data with ELP	education teacher and			
			teachers – focusing on skills	ELP teacher.			
			not mastered. A form will				
			be filled out by the				
			classroom teacher and				
			shared with the ELP teacher.				
			2. ELP teachers will				
			identify lessons for students				
			that target specific skills that				
			are not at the mastery level.				
			3. Students in grades 3 - 5				
			will attend ELP after school.				
			The sessions will run about				
			6 weeks for 2 hours each				
			week as funding permits.				
			4. Progress monitoring data				
			will be collected by the ELP				
			teacher on a biweekly basis				
			and communicated back to				
			the regular education teacher				
			using the same form as				
			stated above as needed.				
		4.3		4.3.	4.3.	4.3.	
		1.5		1.5.		1.5.	
Based on the analysis of student a	achievement data, and reference to	Anticipated Barrier	Strategy	Fidelity Check	Strategy Data Check	Student Eva	luation Tool
"Guiding Questions", identify and d	define areas in need of improvement			Who and how will the	How will the evaluation tool data		
for the follow	ving subgroup:			fidelity be monitored?	be used to determine the		
					effectiveness of strategy?		-
Based on Ambitious but Achieva		2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
(AMOs), Reading and Math Performa	ince Target						
5. Ambitious but Achievable	Annual Measurable						
5. Amonious put Acillevable	Annual Micasul abic						
Ohiosting (AMOg) I	an ash ash mill make a dirit.						
Objectives (AMOs). In six ye	ear school will reduce their						
achievement gap by 50%.							
achievement gap by 50%.	Achievable Annual Measurable						

5A. Student subgroups by eth	nicity (White,	Black,	5A.1.	5A.1.	5A.1.	5A.1.	5A.1.
Hispanic, Asian, American Indi progress in reading.	an) not makir	ng satisfactory	White: Black: Hispanic:	See Reading 4.1	See Reading 4.1	See Reading 4.1	See Reading 4.1
Reading Goal #5A: In grades 3-5, the percent of students in subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in reading will decrease each year for the next	Black:27%	2013 Expected Level of Performance:* White:19% Black:26%	Asian: American Indian: See Reading 4.1				
			5A.2.	5A.2	5A.2	5A.2	5A.2
			See Reading 4.2	See Reading 4.2	See Reading 4.2	See Reading 4.2	See Reading 4.2
			5A.3.	5A.3.	5A.3.	5A.3.	5A.3.
Based on the analysis of student ac "Guiding Questions", identify and de for the followin	fine areas in need	nd reference to of improvement	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
5B. Economically Disadvanta		not making	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.
satisfactory progress in readin Reading Goal #5B: In grades 3-5, Economically Disadvantaged students not making satisfactory progress on 2013 FCAT in reading will decrease in six years.	2012 Current2Level ofIPerformance:*I	2013 Expected Level of Performance:* 26%	See Reading 4.1	See Reading 4.1	See Reading 4.1	See Reading 4.1	See Reading 4.1
	I		5B.2. See Reading 4.2	5B.2. See Reading 4.2	5B.2. See Reading 4.2	5B.2. See Reading 4.2	5B.2. See Reading 4.2
			5B.3.	5B.3.	5B.3.	5B.3.	5B.3.

Based on the analysis of student achi "Guiding Questions", identify and defi for the following	ne areas in need of impro subgroup:	wement	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
5C. English Language Learners (ELL) not making satisfactory progress in reading. Reading Goal #5C: In grades 3-5, English Language Learners (ELL) students not making satisfactory progress on 2013		See Reading 4.2	5D.1. See Reading 4.2	5D.1. See Reading 4.2		5D.1. See Reading 4.2
FCAT in reading will decrease in six years.		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.
Based on the analysis of student achi "Guiding Questions", identify and defi	ne areas in need of impro		5C.3. Strategy	5C.3. Fidelity Check Who and how will the	Strategy Data Check How will the evaluation tool data	5C.3. Student Evaluation Tool
for the following		5D.1.	5D.1.	fidelity be monitored?	be used to determine the effectiveness of strategy? 5D.1.	5D.1.
In grades 3-5, Students with Disabilities (SWD) not making		See Reading 4.2	See Reading 4.2	See Reading 4.2		See Reading 4.2
	I	5D.2. See Reading 4.2 5D.3	5D.2. See Reading 4.2 5D.3	5D.2. See Reading 4.2 5D.3	5D.2. See Reading 4.2 5D.3	5D.2. See Reading 4.2 5D.3

Reading Professional Development

Profes	sional Devel	opment (PD)	aligned with Strategies t Please note that each Strategy does not		Learning Community (PLC) nt or PLC activity.	or PD Activity
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Analyzing Student FAIR Data	Grades K-5	Reading Coach	All teachers school wide	PLC meeting in October and January	Administrator will review PLC logs to monitor the analysis of student data to inform instructional decisions.	Principal and Administrative Team
Text Complexity	Grades K-5	Reading Coach	Grade Level	August 2012	Certificate of Completion	Administrative Team
Book Study - Daily 5 Cafe	Grades K-5	Reading Coach	Grade Level	October 2012	Certificate of Completion	Administrative Team
Building Strategic Readers	Grades K-5	Reading Contact/Coach	Grade Level	December 2012	Certificate of Completion	Administrative Team
Text Dependent Questioning	Grades K-5	Reading Contact	Grade Level	January 2013	Certificate of Completion	Administrative Team

End of Reading Goals

Elementary or Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Elementary School M	Iathema	tics Goals		Problem-Solving I	Process to Increase	Student Achievement	
Based on the analysis of student achi "Guiding Questions", identify and defi for the followin	ine areas in ne		Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
for the followin 1. FCAT 2.0: Students scoring (Level 3-5). <u>Mathematics Goal #1:</u> In grades 3-5, the students scoring proficient in Math	ng group: g proficien 2 Current 2 of ormance:*	t in mathematics 2013 Expected Level of Performance:*	 Finding PLC planning time Materials for Differentiated Instruction New math series 	1.1. <u>Strategy:</u> Tier 1 – The purpose of this strategy is to strengthen the core curriculum. Students' math skills will improve through teachers using the <u>Core-</u> <u>Continuous Improvement</u> <u>Model (C-CIM)</u> with core curriculum and providing <u>Differentiated Instruction</u> as a result of the problem- solving model. Students will master basic math fact fluency based on grade level standards. <u>Action Steps</u> 1. As a Professional Development activity in their PLCs, teachers spend time sharing, researching, teaching, and modeling	fidelity be monitored? 1.1. Who Principal Assistant Principal PLC Facilitator <u>How</u> - PLC logs turned into administration, administration provides feedback - PSLT will create a walk-through fidelity monitoring tool that includes all of the SIP strategies – form to be used to monitor implementation of SIP strategies - Classroom walk- throughs - Monitoring data will be reviewed every nine weeks	be used to determine the effectiveness of strategy? 1.1. PLC unit assessment data will be recorded in a course- specific PLC data base (excel spread sheet). PLCs will review unit assessments and chart the	District Baseline Assessments Beginning, Mid, and End of the Year Assessments During Nine Weeks
				discussions. 3. At the end of the unit, teachers give a common assessment identified from the core curriculum			

		material. 4. Based on the data, teachers a) decide what skills need to be re-taught in a whole lesson to the entire class, b) decide what skills need to be moved to mini- lessons or re-teach for the whole class and c) decide what skills need to re-taught to targeted students. 5. Teachers provide Differentiated Instruction to targeted students (remediation and enrichment).			
	1.2. - new math series - PLC time to focus on math - finding alternative activities for student/teacher reflection	Students' math skills will increase through their participation in regular " Checks for	Who Principal Assistant Principal <u>How</u> - PLC logs are turned in to administration, which then provides feedback.	PLC unit assessment data will be recorded in a course- specific PLC data base. PLCs will review unit assessments and chart the increase in the number of students reaching at least 80% mastery on units of instruction.	District Baseline Assessments Beginning, Mid, and End of the Year Assessments

				Development activity in their PLCs, teachers spend time sharing and modeling strategies for checks for understanding. 4. Based on the data, teachers decide what skills need to be re-taught to targeted students using DI techniques. 5. Teachers provide Differentiated Instruction to targeted students (remediation and enrichment).			
			1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of studen "Guiding Questions", identify and for the for	t achievement dat d define areas in n llowing group:	a, and reference to need of improvement	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
2. FCAT 2.0: Students scor in mathematics.			 Not all teachers know how to ask higher order 	purpose of this strategy is to		assessments and interactive	2.1. <u>2-3x Per Year</u> District Baseline
Mathematics Goal #2: In grades 3-5, the students scoring achievement levels of	<u>2012 Current</u> Level of Performance:*	2013 Expected Level of Performance:*	instruction - Training for teachers	curriculum. Students' math skills will improve through	Assistant Principal PLC Facilitator		Beginning, Mid, and End
4 5 A012 ECAT	42%	45%	- Training not available	activities. Teachers will analyze data, plan	<u>How</u> - PLC logs are turned in to administration, which then provides feedback.	Problem Solving Leadership Team/Literacy Leadership	of the Year Assessments <u>During Nine Weeks</u> Chapter Tests HOT questioning responses

			2.2. See 1.1 2.3	 their lessons. 4. Teachers implement the common assessments. 2.2. See 1.1 2.3 	2.2. See 1.1 2.3	2.2. See 1.1 2.3	2.2. See 1.1 2.3
Based on the analysis of studen "Guiding Questions", identify an for the fo			Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
3. FCAT 2.0: Points for str in mathematics.	udents makin	g learning gains	3.1. See 1.1	3.1. See 1.1	3.1. See 1.1	3.1. See 1.1	3.1. See 1.1
Mathematics Goal #3: In grades 3-5, the points for students making learning	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
gains on 2013 FCAT in Mathematics will increase from 75pts to 78pts.	75pts	78pts					
			3.2.	3.2.	3.2.	3.2.	3.2.
			See 1.2	See 1.2	See 1.2	See 1.2	See 1.2
			3.3. See 2.1	3.3. See 2.1	3.3. See 2.1	3.3. See 2.1	3.3. See 2.1
Based on the analysis of studen "Guiding Questions", identify an for the fo			Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
4. FCAT 2.0: Points for stu learning gains in mathema			 Space for word walls Materials to create 	Tier $2/3$ – The purpose of	4.1. <u>Who</u> Principal	4.1. -PLCs will review mini- assessment data.	4.1. <u>2-3x Per Year</u> District Baseline
Mathematics Goal #4: In grades 3-5, the points for students in Lowest 25% making learning	2012 Current Level of Performance:*		word walls - Varying knowledge on organizers and foldables	this strategy is to strengthen math concepts using reading strategies. Teachers will use visuals – including Word	Teachers PLC Facilitators	in the number of students	Assessments Beginning, Mid, and End of the Year Assessments
25% making learning gains on the 2013 FCAT in mathematics will Hillsborough 2012	64pts	67pts		Walls, graphic organizers, and foldables - to scaffold math concepts.	<u>How</u> - PLC logs are turned in	reaching at least 70% mastery on each mini-assessment.	During Nine Weeks

Hillsborough 2012 Rule 6A-1.099811

increase from 64pts to 67pts.				to administration, which then provides feedback. - Evidence of strategy in teachers' lesson plans.	-PLC facilitator will share data with the Problem Solving Leadership Team. -The PSLT will review assessment data for positive trends at a minimum of once per nine weeks.	Chapter Tests on vocabulary Student sampl organizers and	questions es of
		4.2. See 1.1		4.2. See 1.1	4.2. See 1.1	4.2. See 1.1	
	- - - -	planning remediation and enrichment activities -Teacher support for the strategy	Tier 2/3 - Students' math skills will improve through the implementation of supplemental instruction for re-teaching and (Through ELP) <u>Action Steps</u> 1. Teachers will discuss student performance in PLC and determine which students would benefit from Math ELP. 2. Students will attend ELP for Math. 3. PLCs record their work in logs.	How -PLC logs turned into administration. Administration provides feedback. -Classroom walk- throughs observing this strategy.	facilitator will share data with the Problem Solving Leadership Team. The Problem Solving Leadership Team/Reading Leadership Team will review assessment data for positive trends at a minimum of once per nine weeks.	4.3. <u>2x per year</u> District Baseli Year Testing <u>During the Nin</u> -Chapter Tests -Benchmark n assessments	ne Weeks
Based on the analysis of studer "Guiding Questions", identify an for the follo		Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Eval	uation Tool
Based on Ambitious but Achie (AMOs), Reading and Math Perfor	surable Objectives	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017
5. Ambitious but Achievab Objectives (AMOs). In six achievement gap by 50%.							

Math Goal #5:							
Ambitious but Achievable An	nual Maacura	blo					
Objectives (AMOs). In six yea							
achievement gap by 50%.	ir school will l	reduce their					
		D11-	5A.1.	5A.1.	5A.1.	5A.1.	5A.1.
5A. Student subgroups by eth		Diden,		Tier 1 – The purpose of this		PLCs-Teachers assess	- Formative Tests
	lispanic, Asian, American Indian) not making satisfactor		academic support	strategy is to strengthen the	- APEI	students using end of	-Unit Tests
progress in mathematics	2012 0		outside of math	core curriculum. Students'	- Guidance Counselors	unit/chapter tests. PLCs will	-On-line resources reports
	2012 Current Level of	2013 Expected Level of	classroom instruction.	vocabulary acquisition will	- Math Teachers	review unit assessments and	I I I I I I I I I I I I I I I I I I I
In grades 3-5, the percent of	Performance:*	Performance:*	 Lack pre-requisite 	improve through the		chart the increase in the	
student subgroups by	White:27%	White:23%	skills	implementation of		number of students reaching	
cumerty (winte, Diack,		Black: 25%			How Monitored	at least 80% mastery on units	
rinopunic, rioiun, rimericun				vocabulary development	- PLC logs are turned in	of instruction.	
		Hispanic:31%			to administration, which		
saustactory progress m	Asian:	Asian: American		areas. Action Steps	then provides feedback. - Evidence of strategy in	PLCs will review evaluation data. PLC facilitator will	
mathematics will ucci case	American					share data with the Problem	
over the next 6 years.	Indian:	Indian:		themselves with the content	teachers resson plans.	Solving Leadership Team.	
				standards.		The Problem Solving	
				2. PLCs will recognize		Leadership Team/Reading	
				vocabulary needs within		Leadership Team will review	
				each content area.		assessment data for positive	
				3. PLCs come to consensus		trends at a minimum of once	
				on the use of common		per nine weeks.	
				assessments: 1) vocabulary			
				items included in end of the			
				unit/segment assessment 2) LA- embedded vocabulary			
				development activities			
				and/or 3) any program			
				assessment provided in			
				curriculum resources and			
				materials.			
				4. PLCs record their work in			
				the PLC logs.			
				5. As a Professional			
				Development activity, PLCs			
				study the process of scaffolding lessons to move			
				students to perform more			
				complex vocabulary			
				acquisition tasks.			
				6. Teachers implement the			
				common assessments.			
				Teachers bring			
				assessment data back to the			

			PLCs. 10. As a Professional Development			
			activity, PLCs use data with the problem-solving process to determine next steps in their vocabulary acquisition			
			implementation. 8. Grades 4 and 5			
			students needing additional instruction will be invited to attend ELP.			
		planning remediation and enrichment activities -Teacher support for the strategy	Tier 2/3 - Students' math skills will improve through the implementation of supplemental instruction for re-teaching and (Through ELP) <u>Action Steps</u> 1. Teachers will discuss student performance in PLC and determine which students would benefit from	How -PLC logs turned into administration. Administration provides feedback. -Classroom walk- throughs observing this strategy.		5A.2. <u>2x per year</u> District Baseline and Mid- Year Testing <u>During the Nine Weeks</u> -Chapter Tests -Benchmark mini assessments
		5A.3.	5A.3.	5A.3.	per nine weeks. 5A.3.	5A.3.
		See 4.1	See 4.1	See 4.1	See 4.1	See 4.1
Based on the analysis of student achievement d "Guiding Questions", identify and define areas in for the following subgroup	n need of improvement	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
5B. Economically Disadvantaged stude satisfactory progress in mathematics.	ents not making	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.

Mathematics Goal #5B: In grades 3-5, Economically Disadvantaged students not making satisfactory progress ir Math will decrease in six years.	2012 Current Level of Performance:* 38%	2013 Expected Level of Performance:* 34%	See 5A.1	See 5A.1	See 5A.1	See 5A.1	See 5A.1
			5B.1.	5B.1.	5B.1.	5B.1.	5B.1.
			See 5A.2	See 5A.2	See 5A.2	See 5A.2	See 5A.2
			5B.3.	5B.3.	5B.3.	5B.3.	5B.3.
			See 4.1	See 4.1	See 4.1	See 4.1	See 4.1
Based on the analysis of student ac "Guiding Questions", identify and d for the followi	efine areas in need		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
5C. English Language Learn satisfactory progress in math		making	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.
Mathematics Goal #5C: In grades 3-5, English Language Learners (ELL)	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
students not making satisfactory progress in Math will decrease in six years.	50%	45%					
			5C.2.	5C.2.	5C.2.	5C.2.	5C.2.
			5C.3.	5C.3.	5C.3.	5C.3.	5C.3.
Based on the analysis of student as "Guiding Questions", identify and d for the followi	efine areas in need		Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool

D. Student with Disabilities (SWD) not making	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.
atisfactory progress in mathematics.	- No electronic	SWDs math skills will	Who		<u>2x per year</u>
	accessibility to FAA	improve by <u>connecting</u>	Principal, Site		District Baseline and Mid-
Mathematics Goal #5D: 2012 Current 2013 Expected	data (instructional	individual needs to	Administrator, Assistance		Year Testing
n grades 3.5 Students with Level of Level of	planning tool,		Principal	increase in the number of	
Disabilities (SWD) not making Performance:* Performance	mainframe, etc.)	the IEP.	-	SWD students reaching at	
	-Collecting data with		How	least 80% mastery on units of	During the Nine Weeks
atisfactory progress in Math 49% 44%	fidelity	Actions Steps	-IEP Progress Reports	instruction.	-Benchmark mini
vill decrease in six years	-Understanding data	1. Math General ed. and/or	reviewed by APC.		assessments
	and the students'	SWD teachers will	- Data will be reviewed	PLC facilitator will share	-Unit and/or Segment
	disability to make	familiarizing themselves	every nine weeks.	data with the Problem	assessments
	instructional decisions	with each student's IEP		Solving Leadership Team.	
	-For general education	goals, strategies and		The Problem Solving	
	teachers, understanding	accommodations.		Leadership Team/Reading	
	the IEP and	2. Every nine weeks the		Leadership Team will review	
	instructional	Math General Ed and/or		assessment data for positive	
	accommodations	SWD teacher reviews		trends at a minimum of once	
	-Teachers at varying	students' IEPs to ensure that		per nine weeks.	
	skill levels (ACP,	all students' IEP goals,			
	content knowledge,	strategies and			
	certification)	accommodations are being			
	-Multiple Preps.	implemented with fidelity.			
	-Lack of common	3. Using student data, every			
	planning time	nine weeks (along with the			
		report card) SWD students			
		will receive an Individual			
		Education Plan Progress			
		Report to inform parents of			
		the students' progress			
		toward mastering their IEP			
		goals and strategies.			
		4. PLC teachers instruct			
		students implementing IEP			
		strategies and accommodations.			
		5. At the end of the unit,			
		teachers give a common			
		assessment identified from			
		the core curriculum			
		material.			
		6. Based on the data,			
		teachers decide what skills			
		need to re-taught to targeted			
		students using DI			
		techniques.			
		7. Teachers provide			

		Differentiated Instruction to targeted students (remediation and enrichment). 8. Grades 4 and 5 students needing additional instruction will be invited to attend ELP. 9. PLCs record their work in logs.			
	D.2. ee 5A.1 and 5A.2		5D.2.	5D.2.	5D.2.
	D.3		See 5A.1 and 5A.2 5D.3	See 5A.1 and 5A.2 5D.3	See 5A.1 and 5A.2 5D.3
	ee 4.1		See 4.1	See 4.1	See 4.1

End of Elementary or Middle School Mathematics Goals

Algebra End-of-Course (EOC) Goals *(Middle and High Schools ONLY)

* When using percentages, include the number of students the percentage represents (e.g., 70% (35)).

Algebra EOC Goal	s	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement da "Guiding Questions", identify and define areas in for the following group:	Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool		
Alg1. Students scoring proficient in Al 5). Algebra Goal #1: Enter narrative for the goal in this box.	gebra (Levels 3- 2013 Expected Level of Performance:*		1.1.	1.1.	1.1.	1.1.	
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
Alg2. Students scoring Achievement Levels 4 or 5 in Algebra.			2.1.	2.1.	2.1.	2.1.	2.1.
Enter narrative for the goal in this	2012 Current 2013 Expected Level Level of of Performance:* goal in this Performance:*						
box.							
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3

End of Algebra EOC Goals

Mathematics Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
	Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
HOTS	K-5	Math Contact & Grade Level PLC Facilitator	Grade-level PLC	Weekly PLC Meetings	Administrators will conduct targeted classroom walk-throughs to monitor HOTS implementation	Administration Team				
Current Best Practices in Math Instruction	K-5	Math Facilitator	Grade Level	December 2012	Administrators will conduct targeted classroom walk-throughs.	Administration Team				

End of Mathematics Goals

Elementary and Middle School Science Goals

Science	e Goals			Problem-Solving Process to Increase Student Achievement					
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool		
In grades 3-5, the students scoring proficient (Level	2012 Current Level of	2013 Expected Level of Performance:* 72%	resources in lessons - Varying teacher knowledge of the 5 Es (Engage, Explore, Explain, Evaluate, and Extend)	purpose of this strategy is to strengthen the core curriculum. Students will develop problem-solving and creative thinking skills while constructing new knowledge. To achieve this goal, science teachers will increase the number of inquiry based	How - Grade level logs are turned in to administration, which then provides feedback. - Evidence of strategy	 1.1. Grade level teams' unit assessment data will be recorded in a course-specific database. Grade level teams' will review unit assessments and chart the increase in the number of students reaching at least 80% mastery on units of instruction. 	 1.1. <u>2-3x Per Year</u> District Baseline tests <u>During Nine Weeks</u> Chapter Assessments Lab/Investigation Journaling 		

		6. Based on data, grade levels			
		discuss which instruction			
		strategies were effective.			
		. Teachers bring assessment			
		data back to the grade levels.			
		6. Based on data, teachers			
		discuss which instruction			
		strategies were effective.			
		7. Grade levels record their			
		work in their grade level log.			
		8. School Science contacts			
		will share important			
		information at faculty			
		meetings.			
	1.2.	, , , , , , , , , , , , , , , , , , ,	1.2.	1.2.	1.2.
	- Teachers knowledge of				2-3x Per Year
	how to incorporate lab				District Baseline tests
	experiences vary			recorded in a course-specific	
	- Materials available		-		During Nine Weeks
	- Available time to set-up		District		Chapter Assessments
	Available time to set-up	inquiry . The goal will be to	District	Grade level teams' will review	Chapter Assessments
			TT		I -1 (Iu
		complete one lab per week.		unit assessments and chart the	Lab/Investigation
					Journaling
		Action Steps		students reaching at least 80%	
				mastery on units of instruction.	
			then provides		
			feedback.		
		meetings.	- Evidence of strategy		
			in teachers' lesson		
			plans as seen during		
			administration walk-		
			throughs		
		modeling the strategy or			
		attend professional			
		development.			
		3. Teachers utilize the			
		curriculum map and decide			
		where appropriate lab			
		experiences fit into the			
		curriculum.			
		4. Teachers conduct the			
		inquiry and ask the common			
		essential questions – students			
		respond in a written format.			
		5. Teachers bring assessment			
		data back to the grade level			
	1	auta back to the grade level			

			meeting. 6. Based on data, grade levels discuss which instruction strategies were effective. 7. Grade levels record their work in their grade level log.			
		1.3.	1.3.	1.3.	1.3.	1.3.
Based on the analysis of student achievement data, "Guiding Questions", identify and define area improvement for the following grou	s in need of p:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
2. FCAT 2.0: Students scoring Achieven or 5 in science. Science Goal #2: In grades 3-5, the students scoring Achievement Levels 4 or 5 in science on 2013 FCAT will increase from 27% to 30%. 27%	2013Expected Level of Performance:* 30%		strategy is to strengthen students' science skills through increased participation in long-term investigations . <u>Action Steps</u> 1. The school has a central Science lab that will be used to pull materials for individual classroom use. The Science lab is designated for classroom/team investigations. A schedule	in teachers' lesson plans as send during administration walk- throughs	2.1. The vertical teams will meet and fill out a rubric to evaluate the effectiveness of the long- term investigation.	2.1. Investigation Responses (can include responses to essential questions and/or journaling)

		work in their log. 7. Vertical teams will meet biannually to discuss benchmark achievement/progress. 8. A Science committee will be formed.			
					2.2. See 1.1
	2.3	2.3	2.3	2.3	2.3 See 1.2

Science Professional Development

Profe	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring				
Inquiry and the 5E Lesson Plan model	Grades K-5	Science contact PLC facilitator		Weekly team and PLC meetings	Logs and administrative walk-throughs	Administration				

End of Science Goals

Writing/Language Arts Goals

Writing/Language Art	s Goals		Problem-Solving P	rocess to Increas	se Student Achievement	
Based on the analysis of student achievement "Guiding Questions", identify and define improvement for the following	areas in need of	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
1. Students scoring at Achievemen higher in writing. Writing/LA Goal #1: In fourth grade, the students scoring at achievement level 3.0 or higher on 2013 writing will increase from 94% to 95%. 94%	t Level 3.0 or 2013 Expected Level of Performance:* 95%	understanding regarding the FCAT Writing Assessment and Scoring Rubric. - Teachers do not have confidence using holistic scoring methods - Teachers lack sufficient time to score student papers - Teachers lack common planning time to meet in Grade levels to discuss common deficiencies in writing	practices for teaching writing. Best practices	 1.1. <u>Who</u> Principal APC Writing Contact <u>How</u> Grade level logs turned into administration. Administration provides feedback. Classroom walk- throughs observing this strategy. Evidence of strategy in teachers' lesson plans seen during administration walk- throughs. HCPS Informal Observation Pop-In Form (EET tool). Springboard Walk- Through Observation Form 	 1.1. <u>Teacher Level</u> <u>Department Level</u> Grade levels will identify trends (deficiencies and growth) in student writing performance and collaborate to modify the instructional calendar to provide differentiated instruction as appropriate. Grade levels - Review of monthly formative writing assessments to determine number and percent of students scoring above proficiency as determined by the assignment rubric. Grade levels will chart the increase in the number of students reaching 4.0 or above on the monthly writing prompt. Grade levels will participate in rubric Norming sessions to identify teacher barriers impeding effective holistic scoring. 	 1.1. 2-3x Per Year Student monthly demand writes, student daily drafts, conferencing notes During Grading Period

		discussions regarding trends and needs, teachers create writing menus for craft, elaboration, and genres as a list of essential teaching points for the month ahead. 5. Teachers implement the ideas based on specific student needs. 6. Grade levels review nine week data, set a new goal for the following nine weeks. 7. Grade levels record their work in the a log.			
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

Writing/Language Arts Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PLC Leader PD Participants (e.g., PLC, subject, grade level, or school-wide) Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring									
District Writing Updates	K-5	Writing Contact	Grade Level Meetings, Faculty Meetings	Monthly	Grade Level Logs and Administrative Walk throughs	Administration			
State Rubric Calibration	2-5	District	Grade Level	October – December 2012	Certification of Completion	Administration			

End of Writing Goals

Attendance Goal(s)

Atte	ndance Goal((s)		Problem-solv	ing Process to In	crease Attendance	
	Based on the analysis of attendance data, and reference to "Guiding Questions", identify and define areas in need of improvement:			Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
-The attendance rate will increase from 96.23% in 2011- 2012 to 96.50% in 2012-2013. -The number of students who have 10 or more <u>unexcused</u> absences throughout	2012 Current Number of Students with Excessive Absences (10 or more)	2013 Expected Attendance Rate:* 96.50% 2013 Expected Number of Students with Excessive Absences (10 or more) 2013 Expected Number of Students with Excessive Tardies (10 or more) 90	1.1. - Need better communication between all parties	1.1. <u>Tier 2</u> - Beginning at the 5th unexcused absence, guidance and social work collaborate to assure that a letter is sent home to parents outlining the state statue that requires parents to send students to school.	1.1. Social Worker Guidance Counselor PSLT	1.1. PSLT will disaggregate attendance data for the "Tier 2" group along with the guidance counselor and maintain communication about these children	1.1. Instructional Planning Tool Attendance/Tardy data
students who have 10 or more <u>unexcused</u> tardies to school throughout the school year will decrease from 100 (2011-2012) to 90 (2012-2013).			1.2. - Need better communication between all parties	1.2. The Administration Team will meet every 20 days to review the school's Attendance Plan to 1) ensure that all steps are being implemented with fidelity and 2) discuss targeted students. A data base will be maintained for students with excessive unexcused absences and tardies. This data base will be used to evaluate the effectiveness of attendance interventions and	1.2. Social Worker Guidance Counselor PSLT	1.2. Administration Team will disaggregate attendance data for "Tier 2" group and maintain communication with these families	1.2. Attendance/Tardy data

	to identify students in need			
	of support beyond school			
	wide attendance initiatives.			
1.3.	1.3.		1.3.	1.3.
- Need better	<u>Tier 2/3</u>	Social Worker	Administration Team will	Attendance/Tardy data
communication between	When a student reaches 15	Guidance Counselor	disaggregate attendance data	Conference Notes
all parties	days of unexcused absences	PSLT	for Tier 2/3 group and maintain	
- Families problems being	and/or unexcused tardies to		communication with these	
the cause of absences or	school, parents and guardians		families	
	are notified via mail by the			
	social worker that future			
	absences/tardies must have a			
	doctor note or other reason			
	outlined in the Student			
	Handbook to receive an			
	excused absence/tardy and			
	must be approved through an			
	administrator. A parent-			
	administrator conference is			
	scheduled and held regarding			
	these procedures. The goal			
	of the conference is to create			
	a plan for assisting the			
	students to improve his/her			
	attendance/tardies.			
1	attendunce, tardies.	1		

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.								
PD Content /Topic and/or PLC Focus	PD Eactilitator PD Participants							

End of Attendance Goals

Suspension Goal(s)

Suspension Goal(s)	Problem-solving Process to Decrease Suspension					
Based on the analysis of suspension data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier			Strategy Data Check How will the evaluation tool data be used to determine the	Student Evaluation Tool	

				effectiveness of strategy?	
-The total number of students receiving In-School Suspension will decrease from 11 to 9 in the 2012-2013 school year. -The total number of Out-of-Suspensions (including ATOSS) will decrease from 5 to 4 in the 2012-	of ool ions level - Inconsistency between teachers - Coming up with alternative behavior plans - Finding incentives that motivate students ed ool pected oof school ions pected of Students led	Communities will meet to create an incentive plan for the grade-level to minimize disruptive behaviors PLCs will identify specific	PSLT	data to determine if incentive	1.1. Individual Behavior Plans Discipline Data
2013 school year.	1.2.	1.2.	1.2.	1.2.	1.2.
-The total number of students receiving Out-of-School Suspension decrease from 5 to 4 in the 2012-2013 school year.	1.3.	1.3.	1.3.	1.3.	1.3.

Suspension Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity									
PD Content /Topic and/or PLC Focus	PI) Bacilitator PI) Participante									
CHAMPS	K-5	District Trainer	Grade Level	October 2012	Certificate of Completion	Administration				

End of Suspension Goals

Dropout Prevention Goal(s)

Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)	Problem-solving Process to Dropout Prevention					
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
1. Dropout Prevention Dropout Prevention Goal #1: *Please refer to the percentage of students who dropped out during the 2011-2012 school year. Enter narrative for the goal in this box. 2012 Current Dropout Rate:* 2013 Expected Dropout Rate:* 2012 Current Graduation Rate:* 2013 Expected Dropout Rate:*	1.1.	1.1.	1.1.	1.1.	1.1.	
	1.2.	1.2.	1.2.	1.2.	1.2.	
	1.3.	1.3.	1.3.	1.3.	1.3.	

Dropout Prevention Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.									
PD Content /Topic and/or PLC Focus Grade Level/Subject PD Facilitator and/or PLC Leader PD Participants (e.g., PLC, subject, grade level, or school-wide) Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Person or Position Responsible for Monitoring										

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Title I Schools – Please see the Parent Information Notebook (PIN) to view a copy of the Title I PIP.

Parent Involv	ement Goal	l(s)	Problem-solving Process to Parent Involvement						
"Guiding Questions", identit	Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:			Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool		
	Parent Involvement Goal #1: Enter narrative for the goal in this 2012 Current level of Parent Involvement:*		1.1.	1.1.	1.1.	1.1.	1.1.		
			1.2.	1.2.	1.2.	1.2.	1.2.		
			1.3.	1.3.	1.3.	1.3.	1.3.		
Parent Involv	Parent Involvement Goal(s)			Problem-solving Process to Parent Involvement					
Based on the analysis of parent involvement data, and reference to "Guiding Questions", identify and define areas in need of improvement:			Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool		

2. Parent Involvement			2.1.	2.1.	2.1.	2.1.	2.1.
Parent Involvement Goal #2:	Parent Involvement Goal #2:						
	level of Parent	2013 Expected level of Parent Involvement:*					
con							
			2.1.	2.1.	2.1.	2.1.	2.1.
			2.1.	2.1.	2.1.	2.1.	2.1.

Parent Involvement Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity										
	Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring					

End of Parent Involvement Goal(s)

Health and Fitness Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Additional Goal(s)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define	Anticipated Barrier	Strategy	Fidelity Check	Strategy Data Check	Student Evaluation Tool	
areas in need of improvement:				How will the evaluation tool data		
				be used to determine the		
				effectiveness of strategy?		
1. Health and Fitness Goal	 Creating engaging games 	1. Elementary students will	1.1.	1.1.	1.1.	
	during teacher directed PE	engage in 150 minutes of	Principal	Classroom walk-throughs	Classroom teachers document	
Health and Fitness Goal #1: 2012 Current 2013 Expected		physical education per week		Class schedules	in their lesson plans the ninety	
Level :* Level :*		in grades kindergarten			(90) minutes of "Teacher	
		through 5.			Directed" physical education	

During the 2012-2013 school year, the number of students scoring in the "Healthy Fitness Zone" (HFZ) on the Pacer for assessing aerobic capacity and cardiovascular health will increase from 74% on the Pretest to 83% on the Posttest.	83%					that students have per week. This is also reflected in the Master Schedule. Physical Education teachers' schedules reflect the remaining sixty (60) minutes of the mandated 150 Minutes of Elementary Phys. Ed.
			1.2 Health and physical activity initiatives developed and implemented by the school's H.E.A.R.T. team	1.2. H.E.A.R.T. team.	H.E.A.R.T. team notes/agendas	1.2. PACER test component of the FITNESSGRAM PACER for assessing cardiovascular health.
		1.3. Use of the playground or fitness course equipment; walk/jog/run activities in designated areas; and exercising to the outdoor activities such as the ones provided in the 150 Minutes of Elem. Physical Education folder on IDEAS.		Physical Education	PACER test component of the FITNESSGRAM PACER for assessing cardiovascular health.	1.3. Use of the playground or fitness course equipment; walk/jog/run activities in designated areas; and exercising to the outdoor activities such as the ones provided in the 150 Minutes of Elem. Physical Education folder on IDEAS.

Health and Fitness Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	PL) Eacluitator PL) Participants										

Continuous Improvement Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Addition	al Goal(s)			Problem-Solving Process to Increase Student Achievement					
	Based on the analysis of school data, identify and define areas in need of improvement:			Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool		
	2012 Current Level :*	2013 Expected Level :* 50.0	 1.1. Scheduling conflicts getting materials Notification for parents Volunteers to help out 	1.1. The school will host one parent workshop per nine weeks. Topics will include FCAT writing skills, developing procedures and routines, Science standards and overview the Science Fair, SAT 10 information, new math standards and how they are taught, and the social worker, guidance councilor and school psychologist will overview resources available through the district to parents and students.	and provide feedback	1.1. A Parent Workshop team consisting of grade-level representatives, content specific representatives, and administration, will meet to discuss results of a parent survey and determine the effectiveness of the workshop.	1.1. Parent Survey		
L		-	1.2.	1.2.	1.2.	1.2.	1.2.		
			1.3.	1.3.	1.3.	1.3.	1.3.		

Continuous Improvement Goals Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.										
PD Content /Topic and/or PLC Focus	Grade Level/Subject PD Facilitator and/or PLC Leader PD Participants (e.g., PLC, subject, grade level, or school-wide) Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings) Strategy for Follow-up/Monitoring Person or Position Responsil Monitoring										

End of Additional Goal(s)

NEW Goal(s) For the 2012-2013 School Year

NEW Reading Florida Alternate Assessment Goals

 n reading (l 2012 Current Level o <u>f</u>		A.1.	A.1.	A.1.	A.1.	A.1.
	I	A.2.	A.2.	A.2.	A.2.	A.2.
		A.3.	A.3.	A.3.	A.3.	A.3.
 ents making	2013 Expected Level of Performance:*					B.1.
						B.2.
		В.3.	B.3.	B.3.	B.3.	B.3.

NEW Comprehensive English Language Learning Assessment (CELLA) Goals

CELL	A Goals		Problem-Solving Pr	cocess to Increase	e Language Acquisition	l	
	nderstand spoken English at grade ar to non-ELL students.	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
C. Students scoring profici	ent in Listening/Speaking.	1.1.	1.1.	1.1.	1.1.	1.1.	
CELLA Goal #C: 75% of ELL students will be proficient in Listening/Speaking.	2012 Current Percent of Students Proficient in Listening/Speaking: 63% if ELL students are proficient in Listening/Speaking.	See Reading 4.1	See Reading 4.1	See Reading 4.1	See Reading 4.1	See Reading 4.1	
		1.2.	1.2.	1.2.	1.2.	1.2.	
		See Reading 4.2	See Reading 4.2	See Reading 4.2	See Reading 4.2	See Reading 4.2	
		1.3.	1.3.	1.3.	1.3.	1.3.	
	e level text in a manner similar to . students.	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
D. Students scoring profic	ient in Reading.	2.1.	2.1.	2.1.	2.1.	2.1.	
CELLA Goal #D: 55% of students will be proficient in Reading.	2012 Current Percent of Students Proficient in Reading : 43% of ELL students are proficient in Reading.	See Reading 4.1	See Reading 4.1	See Reading 4.1	See Reading 4.1	See Reading 4.1	
		2.2. See Reading 4.2	2.2. See Reading 4.2	2.2. See Reading 4.2	2.2. See Reading 4.2	2.2. See Reading 4.2	
		2.3	2.3	2.3	2.3	2.3	

Students write in English at grade level in a manner similar to non- ELL students.		Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
E. Students scoring proficient	nt in Writing.	2.1.	2.1.	2.1.	2.1.	2.1.
35% of ELL students will be proficient in writing. 20	012 Current Percent of Students roficient in Writing : 6% of ELL students were proficient in writing.	-	See Writing 1.1	See Writing 1.1	See Writing 1.1	See Writing 1.1
						2.2. See Writing 1.2
		2.3	2.3	2.3	2.3	2.3

NEW Math Florida Alternate Assessment Goals

Based on the analysis of reference to "Guiding Que in need of improvem	estions", identify	and define areas	Anticipated Barrier			Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
	natics (Level 2012 Current Level of		F.1.	F.1.	F.1.	F.1.	F.1.
			F.2.	F.2.	F.2.	F.2.	F.2.

		F.3.	F.3.	F.3.	F.3.	F.3.
G. Florida Alternate	e Assessment: Percentage	G.1.	G.1.	G.1.	G.1.	G.1.
of students making	Learning Gains in					
mathematics.						
	2012 Current2013 ExpectedLevel ofLevel of					
	Level of Level of Performance:*					
Enter narrative for the						
goal in this box.						
		G.2.	G.2.	G.2.	G.2.	G.2.
		G.3.	G.3.	G.3.	G.3.	G.3.

NEW Geometry End-of-Course Goals *(High School ONLY)

Geometry EOC Goals		Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
H. Students scoring in the middle or upper third (proficient) in Geometry. Geometry Goal H: Enter narrative for the goal in this box.	1.1. <u>1</u>	1.1.	1.1.	1.1.	1.1.	

			1.3.		1.2.	1.2.	1.2.
"Guiding Questions", identify an for the fo	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Anticipated Barrier		Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	
	2012 Current	n Geometry. 2013 Expected Level of Performance:*	2.1.	2.1.	2.1.	2.1.	2.1.
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3

End of Geometry EOC Goals

NEW Science Florida Alternate Assessment Goal

Elementary, Middle and High Science Goals	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier		fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
J. Florida Alternate Assessment: Students scoring at proficient in science (Levels 4-9).	J.1.	J.1.	J.1.	J.1.	J.1.

Enter narrative for the goal in this box.	Enter numerical	2013 Expected Level of Performance:* Enter numerical data for expected level of performance in this box.					
		1	J.2.	J.2.	J.2.	J.2.	J.2.
			J.3.	J.3.	J.3.	J.3.	J.3.

NEW Biology End-of-Course (EOC) Goals

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Biology E	OC Goals	_	Problem-Solving P	rocess to Increas	e Student Achievement	
"Guiding Questions", identit	Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
K. Students scoring in the (proficient) in Biology. Biology Goal K: Enter narrative for the goal in this box.	middle or upper third 2012 Current 2013 Expected Level of Level of Performance:* Performance:*		1.1.	1.1.	1.1.	1.1.
		1.2.	1.2. 1.3.	1.2. 1.3.	1.2.	1.2. 1.3.
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:		D Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool

L. Students scoring in upper	r third in Bi	ology.	2.1.	2.1.	2.1.	2.1.	2.1.
		2013 Expected					
		<u>_evel of</u> Performance:*					
box.							
			2.2.	2.2.	2.2.	2.2.	2.2.
			2.3	2.3	2.3	2.3	2.3

NEW Writing Florida Alternate Assessment Goal

Writing Goals	Problem-Solving Process to Increase Student Achievement				t
Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
M. Florida Alternate Assessment: Students scoring at 4 or higher in writing (Levels 4-9). Writing Goal M: Enter narrative for the goal in this box.	M.1.	M.1.	M.1.	M.1.	M.1.
	M.2.	M.2.	M.2.	M.2.	M.2.
	M.3.	М.3.	M.3.	M.3.	M.3.

NEW Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement					
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool	
STEM Goal #1: Increase STEM (science or math) Extended Learning Programs.	1.1. Student attendance.	1.1. Invite bottom students for Math. Reteaching and supporting the core.	1.1 Administration.	1.1. Monitoring daily attendance.	1.1. Progress monitoring done by teachers within the classroom.	
	1.2. Teacher Interest to teach ELP.	 1.2. Adjusted time to 3-4pm, narrowing the content covered to just Math. 	1.2. Administration	1.2. Number of teachers teaching ELP each session.	1.2. NA	
	1.3.	1.3.	1.3.	1.3.	1.3.	

STEM Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity						
			Please note that each Strategy does not	require a professional development	nt or PLC activity.		
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	
District ELP Training	3-5/All subjects	District	ELP teachers	Regular school year/after school	PDS confirmation/follow up	Administration	

End of STEM Goal(s)

NEW Career and Technical Education (CTE) Goal(s)

CTE Goal(s)		Problem-Solving P	rocess to Increa	se Student Achievemen	t
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Fidelity Check Who and how will the fidelity be monitored?	Strategy Data Check How will the evaluation tool data be used to determine the effectiveness of strategy?	Student Evaluation Tool
CTE Goal #1: Increase student interest in career opportunities and program selection prior to middle school. The school will increase the frequency of career exposure activities/events from 3 times a year in 2011-2012 to one per quarter in 2012-2013.	1.1.	1.1. Provide field trips to local businesses.	1.1.	1.1.	1.1. Log of field trips.
	1.2.	1.2. Use career workbooks, videos, and activities.	1.2.	1.2.	1.2. Junior Achievement paperwork and Great American Teach-in Log.
	1.3.	 Implement speakers to visit and share with students about CTE careers throughout the year and during the Great American Teach-in. 		1.3.	1.3.Log of CTE speakers (Great American Teach-in, Veterans Day program, etc.).

CTE Professional Development

Profes	Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates and Schedules (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring	
Monthly Guidance Meeting			Guidance Counselor				

End of CTE Goal(s)

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. double click the desired box; 2.when the menu pops up, select "checked" under "Default Value" header; 3. Select "OK", this will place an "x" in the box.)

School Differentiated Accountability Status					
Priority	Focus	Prevent			

• Once the state has provided information, directions for how to upload the checklist will be posted on the School Improvement Icon.

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting "Yes" or "No" below.

Yes No

If No, describe the measures being taken to comply with SAC requirements.

Describe the use of SAC funds.			
Name and Number of Strategy from the School Improvement Plan	Description of Resources that improves student achievement or student engagement	Projected Amount	Final Amount
Reading, Math, Science and Writing Goals.	PLC Coordinator (collect, sort and share data with PLCs)	\$862.50	\$862.50
Math Goals	36 Tivitz games (resource for students to use while practicing math operations)	\$990.35	\$990.35
Final Amount Spent			\$1852.85