Florida Department of Education



DRAFT School Improvement Plan (SIP) Form SIP-1

Proposed for 2012-2013

2012-2013 SCHOOL IMPROVEMENT PLAN

PART I: CURRENT SCHOOL STATUS

School Information

School Name: Dr. John Long Middle School	District Name: Pasco County Schools
Principal: Christine E. Wolff	Superintendent: Heather Fiorentino
SAC Chair: Rhonda Shaw	Date of School Board Approval:

Student Achievement Data and Reference Materials:

The following links will open in a separate browser window.

School Grades Trend Data (Use this data to complete Sections 1-4 of the reading and mathematics goals and Sections 1 and 2 of the writing and science goals.)

Florida Comprehensive Assessment Test (FCAT)/Statewide Assessment Trend Data (Use this data to inform the problem-solving process when writing goals.)

High School Feedback Report

K-12 Comprehensive Research Based Reading Plan

Administrators

List your school's administrators and briefly describe their certification(s), number of years at the current school, number of years as an administrator, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress.

Position	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Administrator	Prior Performance Record (include prior School Grades, FCAT/ statewide assessment Achievement Levels, learning gains, lowest 25%), and AMO progress, along with the associated school year)
Principal	Christine Wolff	Varying Exceptionalities K-12, Educational Leadership	2	12	Middle School Principal for five years: 2007/2008= B, 2008/2009= A, 2009/2010= B, 2010/2011= A, 2011/2012= A

Assistant Principal	Jill Briscoe	B.S. Business M.B.A. Management, M. Ed. Educational Leadership. Certification Areas: Math 5-9 and Educational Leadership	6	9	Opened a new middle school in 2006 as an assistant principal. The school has been an A school for the past 6 years.
Assistant Principal	Deb Collin	B.S. M.S.	6	1	Staff member at JLMS for 6 years. Each year school was an A. First year as an administrator 2011/2012= A.
Assistant Principal	Myra Croft		1		

Instructional Coaches

List your school's instructional coaches and briefly describe their certification(s), number of years at the current school, number of years as an instructional coach, and their prior performance record with increasing student achievement at each school. Include history of School Grades, FCAT/statewide assessment performance (percentage data for achievement levels, learning gains, Lowest 25%), and ambitious but achievable annual measurable objective (AMO) progress. Instructional coaches described in this section are only those who are fully released or part-time teachers in reading, mathematics, or science and work only at the school site.

Subject Area	Name	Degree(s)/ Certification(s)	Number of Years at Current School	Number of Years as an Instructional Coach	Prior Performance Record (include prior School Grades, FCAT/ Statewide Assessment Achievement Levels, Learning Gains, Lowest 25%), and AMO progress along with the associated school year)
Reading	Christine Schimpf		1		

Highly Effective Teachers

Describe the school-based strategies that will be used to recruit and retain high quality, highly effective teachers to the school.

Description of Strategy	Person Responsible	Projected Completion Date		
1.				
2.				
3.				
4.				

Non-Highly Effective Instructors

Provide the number of instructional staff and paraprofessionals that are teaching out-of-field and/or who are NOT highly effective.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Number of staff and paraprofessional that are teaching out-of-field/ and who are not highly effective.	Provide the strategies that are being implemented to support the staff in becoming highly effective

Staff Demographics

Please complete the following demographic information about the instructional staff in the school.

*When using percentages, include the number of teachers the percentage represents (e.g., 70% [35]).

Total Number of Instructions Staff	Y ear	% of Teachers with 1-5 Years of Experience	% of Teachers with 6-14 Years of Experience	% of Teachers with 15+ Years of Experience	% of Teachers with Advanced Degrees	% Highly Effective Teachers	% Reading Endorsed Teachers	% National Board Certified Teachers	% ESOL Endorsed Teachers
97	5% { 5 out of 97}	19%{ 18 out of 97}	46% { 45 out of 97}	30% { 29 out of 97}	41% {40 out of 97}		23% {23 out of 97}	5% {5 out of 97}	64% { 62 out of 97}

Teacher Mentoring Program/Plan

Please describe the school's teacher mentoring program/plan by including the names of mentors, the name(s) of mentees, rationale for the pairing, and the planned mentoring activities.

Mentor Name	Mentee Assigned		Planned Mentoring Activities	
Art Hellbaum	John Van Vleck	Same subject- Science	Joint lesson planning, coaching, observations, orienting to school culture	
Chris Loth	Theresa Lavo	Same subject- Social Studies	Joint lesson planning, coaching, observations, orienting to school culture	

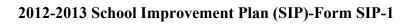
Christina Hail	Jennifer Norris	Same subject- Language Arts	Joint lesson planning, coaching, observations, orienting to school culture
Carolyn Niemeyer	Rosanna Sarmiento	Same subject- ESE	Joint lesson planning, coaching, observations, orienting to school culture
Laura Meshbesher {District}	Christine Nigro	Same subject- Speech Language Pathologist	Joint lesson planning, coaching, observations, orienting to school culture

Additional Requirements

Coordination and Integration-Title I Schools Only

Please describe how federal, state, and local services and programs will be coordinated and integrated in the school. Include other Title programs, Migrant and Homeless, Supplemental Academic Instruction funds, as well as violence prevention programs, nutrition programs, housing programs, Head Start, adult education, career and technical education, and/or job training, as applicable.

Title I, Part A
Title I, Part C- Migrant
Title I, Part D
Title II
Title III
Title X- Homeless
Supplemental Academic Instruction (SAI)
Violence Prevention Programs
Nutrition Programs
Housing Programs
Head Start
Adult Education
Career and Technical Education
Job Training
Other



Multi-Tiered System of Supports (MTSS) /Response to Instruction/Intervention (RtI)

School-Based MTSS/RtI Team

Identify the school-based MTSS leadership team.

Christine Wolff- Principal

Deb Collin – Assistant Principal

Marti dePrimo – Reading Teacher

Michele Fisher- Reading Teacher

Jennifer Gregory- Math Teacher

Becky Jenkins- Social Studies Teacher

Beth Klesius-SSAP Teacher

Christina Prince- Guidance Counselor

Diana Lister- Math Teacher

Ashleigh Maltby- Guidance Counselor

Jessica Metzler- Guidance Counselor

Carolyn Niemeyer- VE Teacher

Ginger Nucamendi- Science Teacher

Stacey Smith- Reading Teacher

Val Wilkerson- Language Arts Teacher

Christine Nigro- Speech Language Pathologist

Nesva Bliss- Science Teacher

Jay Frenchko- Science Teacher

Josh Arnold- Social Studies Teacher

Carolyn Silcott- Math Teacher

Bill Crawford- Science Teacher

Theresa Lavo- Social Studies Teacher

Nina Wolf- Science Teacher

Jessie Louis- Science Teacher

Describe how the school-based MTSS leadership team functions (e.g., meeting processes and roles/functions). How does it work with other school teams to organize/coordinate MTSS efforts? The RtI Team will meet monthly throughout the school year in an effort to identify and support the infusion of the PS/RtI processes at the school. Recent articles and a book study will be completed by the committee that will continue to place a strong emphasis on academic interventions for students. Findings will be presented to the entire faculty throughout the school year. The PS/RtI team will work closely with all 6th, 7th, and 8th grade teachers to identify students in need of Tier Two and Tier Three Supports. The PS/RtI team will also work with teams to strengthen our common core.

Describe the role of the school-based MTSS leadership team in the development and implementation of the school improvement plan (SIP). Describe how the RtI problem-solving process is used in developing and implementing the SIP? Several members of the school based RtI Team also served on the SIP Data Analysis Team that convened over the summer. After examining student achievement, attendance, and discipline data, the Data Analysis Team worked through guiding questions in the SIP Template; including identifying barriers to stated goals. The SIP Data Analysis Team members will serve on Leadership Team during the school year. The Leadership Team is the primary stakeholder group that will monitor the implementation of the SIP during the school year.

MTSS Implementation

Describe the data source(s) and the data management system(s) used to summarize data at each tier for reading, mathematics, science, writing, and behavior.

Teachers, administrative and student services support staff will utilize Pasco Star, TERMS, and Student Database Systems for student achievement, attendance, and discipline data. Additionally, a dedicated RtI database {Student Database Systems} will be used by teams of teachers to help identify students in need of assistance. All academic teams will attend biweekly data meetings. Teams will incorporate the PS/RtI identification rubric {early warning system} into their scheduled meetings.

Describe the plan to train staff on MTSS.

The school-based RtI Leadership Team/Committee will meet with all teams and teachers during planning week to introduce the early warning system. The tem will use this to identify struggling students early in the year. Members of the PS/RtI Leadership Team/Committee along with all team leaders will do a presentation/training for the entire faculty during the school year. The committee will train teachers on how to collect and show data.

Describe the plan to support MTSS.

Administration will support RtI through our RtI Leadership Team/Committee and through our Grade Level Content meetings. Committee meetings will occur once a month and GLCs will meet twice a month. Administration will work with each grade level team to identify additional supports that teams and teachers can offer students in the classroom. If these additional supports are not enough then the Student Support and Assistance Teacher will intervene and work with the child and team on additional supports for success. We will also implement for 15 minutes each morning Student Success Time {SST}.

Literacy Leadership Team (LLT)

School-Based Literacy Leadership Team

Identify the school-based Literacy Leadership Team (LLT).

Christine Wolff- Principal

Danielle Allison- Language Arts Teacher

Sarah Broz- Language Arts Teacher

Sharon Cypriano- Language Arts Teacher

Thaisha Geiger- Language Arts Teacher

Christina Hail- Language Arts Teacher

Suzanne Kleim- Media Specialist

Joseph Messina- Reading Teacher

Jennifer Norris- Language Arts Teacher

Camille Watkins- Language Arts Teacher

Val Wilkerson- Language Arts Teacher

Toni Lazzaro- Language Arts Teacher

Carrie Frump- Reading Teacher

Joanne Nardi- Reading Teacher

Rory McLeod- Language Arts Teacher

Leslie Graber- Math Teacher

Lisa Grey- Math Teacher

Katherine Rickfelder- Math Teacher

Describe how the school-based LLT functions (e.g., meeting processes and roles/functions).

The Lead Literacy Team will hold monthly meetings; all dates have been scheduled for the 2012/2013 school year. The members of the Lead Literacy Team serve as Literacy Leaders for the school. Their primary functions include designing and implementing a literacy action plan, supporting teachers to improve literacy instruction, using walkthrough data to make decisions, and building leadership capacity. The team examines literacy interventions across content areas in an effort to sustain school wide literacy development. Finally, the Lead Literacy Team works to enhance the literacy culture of the school by involving parents and the entire school community in an annual literacy event.

What will be the major initiatives of the LLT this year?

The Lead Literacy Team will focus on the integration of literacy strategies across all content areas. It will lead the Community Literacy Event.

Public School Choice

• Supplemental Educational Services (SES) Notification

Upload a copy of the SES Notification to Parents in the designated upload link on the "Upload" page.

*Elementary Title I Schools Only: Pre-School Transition
Describe plans for assisting preschool children in transition from early childhood programs to local elementary school programs as applicable.
*Grades 6-12 Only Sec. 1003.413 (2)(b) F.S
For schools with grades 6-12, how does the school ensure that every teacher contributes to the reading improvement of every student?
Literacy continues to be the foundation for all learning at JLMS. All faculty participate in job embedded literacy staff development on a monthly basis. The Walk Through tool used by administration to observe and evaluate staff includes ample evidence of effective literacy/reading strategies. All instructional staff are observed and evaluated with the same tool. Additionally, all instructional staff will participate in Grade Level Content meetings that require them to identify their non-proficient students and cite strategies they will use in the classroom to support reading development.
*High Schools Only
Note: Required for High School-Sec. 1003.413(2)(g), (2)(j) F.S.
How does the school incorporate applied and integrated courses to help students see the relationships between subjects and relevance to their future?
How does the school incorporate students' academic and career planning, as well as promote student course selections, so that students' course of study is personally meaningful?
Postsecondary Transition
Note: Required for High School- Sec. 1008.37(4), F.S. Describe strategies for improving student readiness for the public postsecondary level based on annual analysis of the <u>High School Feedback Report</u> .

PART II: EXPECTED IMPROVEMENTS

Reading Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

					•	
Reading Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Students scoring at Achievement Level 3 in reading.	Finding non- fiction and informational complex text.		Teachers and GLC Facilitators	1A.1. Support through GLC meetings	1A.1. FCAT Reading Results	
Reading Goal #1A: The percentage of students scoring a Level 3 or above on FCAT 2.0 will increase from 72% to 75% according to the Florida School Report.	Level of Performance:*	2013 Expected Level of Performance:*				
	72% {1,114 students}	75%{1,160 students}				

				1A.2.	1A.2.	1A.2.	
			Teachers will conference				
				Teachers, GLC Facilitators, and LA	Share tracking sheets with GLC		
		constraints for	Reading FCAT Scores and strands	Department Head.	Meetings.	following a timeline.	
		conferencing	from the previous year. Students				
			will track their own progress by				
			using a data sheet.				
		J. Carrette	asing a data shoot.				
				1A.3.	1A.3.	1A.3.	
		Teacher follow-	Students will be assessed mid-year	Teacher, GLC Facilitators, and	Analysis through GLC Meetings		
		through.	through Florida Achieves.	Department Head		Florida Achieves Results.	
1B. Florida	1B.1.	1B.1. Teacher	1B.1. Classroom Teacher	1B.1. Increase vocabulary during	1B.1. Increase reading scores on		
Alternate	Student			reading time.	assessments in the classroom.	l	
	cognitive				Increased level of performance	l	
Assessment:	reading ability.		1	vocabulary.	on the Florida Alternative	l	
Students scoring at	Student	classroom			Assessment.		
		incorporating					
20,010 1,0,0114 0 111	associated with	individual skills					
reading.	communication.						
	Students lack of						
		goals. Students					
	vocabulary.						
		will increase					
		vocabulary by					
		using pictures,					
		verbal, and					
		communication					
		tools focused					
		on increased					
		vocabulary					
		words.					
Reading Goal #1B:	2012 Current	2013 Expected					
reading Goul #1D.	Level of	Level of					
JLMS has one IND unit	Performance:*	Performance:*					
	r criormance.	T CTTOTTMUNCC.					
with 10 students. The							
classroom has a strong							
focus on Life Skills and							
transitioning to high school							
	80% {8 out of 10	90% {9 out of 10					
	students}	students}					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
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Γ		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	
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Danid on the small i	A 4: -: 4. 1	Ctusts	Person or Position	Process Used to Determine	Evaluation Tool	
Based on the analysis of student achievement	Anticipated Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001	
data and reference to	Darrier		Responsible for Monitoring	Effectiveness of Strategy		
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						
	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.	
Students scoring	Using provided	6th and 7th	Teacher, GLC Facilitators, and	Support through GLC meetings	Florida Achieves Results and	
at or above	curriculum	students will be	Department Head	Support through GLC meetings	individual classroom-based	
Achievement Levels	and follow	provided with	Bepartment Head		assessments.	
4 in reading.		a differentiated			assessments.	
in reading.		instruction.				
		8th grade				
		advanced				
		Language Arts students will				
		participate in				
		an enriched				
		curriculum.				
Reading Goal #2A:	2012 Current Level of	2013 Expected Level of				
The percentage of	Performance:*	Performance:*				
students attaining	renormance.	renormance.				
an FCAT Level						
4 and 5 on FCAT						
2.0 in reading will						
increase from 38%						
to 40% according to						
the Florida School						
Report.						
	38 %{588 students}	40%{619 students}				
	siuuenis _j	suuenisj				

		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
			Increase the use of informational and non-fiction complex text by 20% on a weekly basis.	Teachers and GLC Facilitators	Support through GLC meetings	FCAT Reading Results	
		Teacher follow- through.		Department Head	2A.3. Analysis through GLC meetings	2A.3. FCAT Reading Results and Florida Achieves Results.	
2B. Florida Alternate Assessment: Students scoring at or above Level 7 in reading.		will increase	2B.1. Classroom Teacher Instructional Aid Speech Language Pathologist	2B.1. Increase reading vocabulary Increased reading fluency if appropriate Increased use of communication tools during reading activities.	2B.1. Classroom reading assessments Florida Alternative Assessment Progress Monitoring Tool Artifacts		
Reading Goal #2B: JLMS has one IND unit with 10 students. The classroom has a strong focus on Life Skills and transitioning to high school		2013 Expected Level of Performance:*					
	0% { 0 out of 10 students}	10% { 1 out of 10 students}					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group: 3A. FCAT 2.0:	Anticipated Barrier	Strategy 3A.1.	Person or Position Responsible for Monitoring 3A.1.	Process Used to Determine Effectiveness of Strategy 3A.1.	Evaluation Tool 3A.1.		
learning gains in reading.	fiction and informational complex text.	of informational and non-fiction complex text by 20% on a weekly basis.		Support through GLC meetings	FCAT Reading Results		
Reading Goal #3A: The percentage of students making learning gains in reading will increase from 71% to 73% on FCAT 2.0 based on the Florida School Report.	Level of Performance:*	2013 Expected Level of Performance:*					
	71%{1,098 students}			3A.2.	3A.2.	3A.2.	
		Time constraints for conferencing with each	Teachers will conference individually with students on Reading FCAT Scores and strands from the previous year. Students will track their own progress by using a data sheet.	Teachers, GLC Facilitators, and LA Department Head.	Share tracking sheets with GLC Meetings.	Check-ins with teachers following a timeline.	

			3A.3. Students will be assessed mid-year	3A.3. Teacher GLC Facilitators and	3A.3. Analysis through GLC Meetings	3A.3. FCAT Reading Results and	
				Department Head	l maryon unough of macungo	Florida Achieves Results.	
3B. Florida Alternate Assessment: Percentage of students making learning gains in reading.	Ability	3B.1. Teacher will increase daily reading sessions to reflect vocabulary enhancement and reading fluency using Assisted Technology for communication as needed.	3B.1. Classroom Teacher Instructional Aid Speech Language Pathologist	3B.1. Increase reading vocabulary Increased reading fluency if appropriate Increased use of communication tools during reading activities.	3B.1. Classroom reading assessments Florida Alternative Assessment Progress Monitoring Tool Artifacts		
Reading Goal #3B: JLMS has one IND unit with 10 students. The	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
classroom has a strong focus on Life Skills and transitioning to high school							
	50% { 5 out of 10 students}	students}					
				3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
"Guiding Questions," identify and define areas in need of improvement for the following group:							
	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.		
Percentage of students in lowest 25% making	curriculum and follow curriculum timetable.			Support through GLC and department meetings.	Florida Achieves Results and individual classroom-based assessments.		
Reading Goal #4A: The percentage of students in the lowest 25% that made a learning gain will increase from 71% to 74% on the FCAT 2.0 based on data from the Florida School Report.		2013 Expected Level of Performance:*					
	71%{81 students of 114 students}	74%{84 students of 114 students}					
		Personnel facilitate the	Students will participate in the book	Media Specialist, Literacy Coach,	4A.2. Planning to be done during Lead Literacy Meetings.	4A.2. Students successful completion of the book battle program.	

		Time constraints for conferencing with each	Teachers will conference individually with students on	Teachers, GLC Facilitators, and LA		4A.3. Check-ins with teachers following a timeline.	
Alternate Assessment: Percentage of students in lowest 25% making learning gains in reading.	Motivation	will increase daily reading sessions to reflect vocabulary enhancement and reading fluency using Assisted Technology for communication as needed.		Increased reading fluency if appropriate	4B.1. Classroom reading assessments Florida Alternative Assessment Progress Monitoring Tool Artifacts		
	Level of Performance:*	2013 Expected Level of Performance:*					
	50% { 1 out of 2 students}	100% { 2 out of 2 students}					
		4B.2.	4B.2.	4B.2.	4B.2.	4B.2.	
		4B.3.	4B.3.	4B.3.	4B.3.	4B.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years	Baseline data						
school will reduce	2010-2011						
their achievement							
gap by 50%.							
Reading Goal #5A: The achievement gap will							
be reduced by 50% within 6							
years by seeing the number							
of proficient students increase by 4% each year.							
Therease by 170 each year.							
Based on the analysis	Anticipated Barrier	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to			Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement for the following							
subgroups:							
5B. Student	5B.1.		5B.1.K12 Literacy Coach and GLC		5B.1.Meeting Minutes		
subgroups by	Student attendance, completion	provide best practices through PD and GLC meetings.	Facilitators.	Meetings.			
ethnicity (White,	of homework and classwork on	and GEC incettings.					
Black, Hispanic,	a consistent basis, poor study						
,	habits, and below grade level skills are barriers to student						
mulan) not making	ayaaaaa and arayyth Many of						
satisfactory progress	these students in this subgroup						
in reading.	experience multiple challenges.						

Reading Goal #5B: Students in the ethnic subgroups of white, black, and Hispanic will make learning gains in reading that lead to proficiency. JLMS would like to see a 3% increase in each subgroup.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box. White: 74% Black: 65% Hispanic: 64% Asian: American Indian:	Enter numerical data for expected level of performance in this box. White: 77% Black: 68% Hispanic: 67% Asian: American Indian: 5B.2. Access to technology and		5B.2.Core teachers.	5B.2.Teacher lesson plans	5B.2.Student's	
		enough lab time or mobile labs.	through varied multi-media.	23. <u>2</u> .200 .0 (0.00.0		end product.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

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Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
5C. English	5C.1. Student	5C.1. K12	5C.1. K12 Literacy Coach and GLC	5C.1. Monthly PD and GLC	5C.1. Meeting Minutes,		
Language Learners	attendance,	Literacy Coach	Facilitators.	Meetings.	Walk-throughs		
(ELL) not making		will provide					
	homework and	best practices					
satisfactory progress		through PD and					
in reading.		GLC meetings.					
	basis, poor						
	study habits,						
	and below grade	•					
	level skills						
	are barriers to						
	student success						
	and growth.						
	Many of these						
	students in						
	this subgroup						
	experience						
	multiple						
	challenges.						
Reading Goal #5C:	2012 Current	2013 Expected					
	Level of	Level of					
Students in the ELL	Performance:*	Performance:*					
subgroup are significantly	remoniance.	remonnance.					
behind all of our other							
subgroups at JLMS.							
We will increase the							
proficiency rate of this							
subgroup by 3% on FCAT							
2.0.							
	170/ (7 atudos t	20% {9 students		 			
	17% { 7 students of 42 students}	of 42 students					
	oj 12 sinicius;	oj 12 sinueins;					
		5C.2. Access to	5C.2. Technology integration	5C.2. Core teachers.	5C.2. Teacher lesson plans	5C.2. Student's end product.	
			through varied multi-media.		r		
		enough lab time	and the same and the same.				
		or mobile labs.					
L		or mount tabs.	<u> </u>				

		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5D. Students with Disabilities (SWD) not making satisfactory progress in reading.	attendance, completing homework and classwork consistently, poor study habits, and below grade level skills are barriers to student success and growth. Many of these students in this subgroup experience multiple challenges.	these students and provide classroom teachers with students IEP so that accommoda tions can be implemented early in the	5D.1.Language Arts/Reading Teacher and ESE Co-Teacher	5D.1.Department/GLC Meetings	5D.1.FAIR Testing 3 times per year, Florida Achieves, and classroom assessments		

Students in the	Level of	2013 Expected Level of Performance:*					
	36% {47 students out of 131 students}	38% {50 students out of 131 students}					
		consistency throughout the department	5D.2. Teachers will conference individually with students on FCAT Reading Scores from the previous year and after each FAIR assessment window to discuss goals with the individual student.	Head and GLC Facilitators	5D.2.Teacher/student conferences three times per year.	5D.2.Teacher/student data sheet	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

		~				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following						
subgroup:						
	5E.1. Student	5E.1. Identify	5E.1.Language Arts/Reading	5E.1.Department/GLC Meetings	5E.1.FAIR Testing 3 times per	
Disadvantaged	attendance,	these students.	Teachers		year and classroom assessments	
oter dente met meline	completing	Classroom				
students not making	homework	teachers				
satisfactory progress		monitor and				
	consistently,	implement				
	poor study	best teaching				
	habits, and below grade	strategies and differentiate				
	level skills	instruction				
		when needed.				
	student success					
	and growth.					
	Many of these					
	students in					
	this subgroup					
	experience					
	multiple					
	challenges.					
returning Cour ne D.	2012 Current	2013 Expected				
Students in the	Level of	Level of				
subgroup Free/	Performance:*	Performance:*				
Reduced Lunch						
will increase their						
proficiency by 3% as						
measured by FCAT						
2.0.						
	60%{ 301	63%{316 students out of 501				
	students out of 501 students}	out of 501 students}				
	cor similaring	ocissj				

		23 2	5E.2.Core teachers	5E.2.Teacher lesson plans	5E.2.Student end product	
	Technology	through varied multi-media.				
	access and					
	enough lab time					
	or mobile labs.					
	5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

Reading Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Common Core	6-8, All Content Areas	K-12 Literacy Coach, Administration	School-wide, all instructional staff	Meetings held monthly	Teacher lesson plans, GLC meeting notes, walk throughs	K-12 Literacy Coach, Administration
The Art and Science of Teaching	6-8, All Content Areas	K-12 Literacy Coach, Administration	School-wide, all instructional staff	Meetings held monthly	Teacher lesson plans, walk-throughs	Administration

Reading Budget (Insert rows as needed)

Include only school funded activities/			
materials and exclude district funded			
activities/materials.			
Evidence-based Program(s)/Materials(s)			
<u> </u>			
Strategy	Description of Resources	Funding Source	Amount
Grade level effective delivery of reading	Jamestown computer program, AMP	Textbook funds	\$8000.00
curriculum	workbooks, Read 180 r books, Treasure	Cell phone tower money	
	workbooks		
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Common Core Training	Research materials for K-12 Coach/Trainer	Discretionary Funds	\$1,000.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Interdisciplinary Lesson Planning	Common Core Lesson Plan Book	Discretionary Funds	\$400.00
Subtotal:			
Total:			

End of Reading Goals

Comprehensive English Language Learning Assessment (CELLA) Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

CELLA Goals	Problem-Solving Process to Increase Language Acquisition					
Students speak in English and understand spoken English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
proficient in listening/speaking.	1.1. Utilizing the instructional assistant to fulfill other duties.	Arts class, daily.		1.1. IA schedule of daily classroom visits.	1.1. CELLA Results	
CELLA Goal #1: Based on results from the Florida Comprehensive English Language Learning Assessment 47% of our students are proficient. We will increase our proficiency to 50%.	2012 Current Percent of Students Proficient in Listening/Speaking: 47% {16 students out of 34 students}					
	4/70 {10 Students out of 34 Students}	1.2. Teacher planning and structure of	1.2. Use of Rosetta Stone and	1.2. Developmental Language Arts	1.2. Classroom assessments	1.2. CELLA Results
		1.2. Teacher planning and structure of classroom.		1.2. Developmental Language Arts Teacher	1.2. Classroom assessments	1.2. CELLA Results

		1.3. Teacher planning	1.3. Project based assessments using	1.3. Developmental Language Arts	1.3. Classroom assessments	1.3. CELLA Results
			technology.	Teacher		
Students read grade- level text in English in a manner similar to non- ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
2. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.	
proficient in reading.	assistant to fulfill other duties.	Arts class, daily.	Assistant Principal that oversees ELL.	IA schedule of daily classroom visits.	CELLA Results	
We will increase the percent of students	2012 Current Percent of Students Proficient in Reading:					
proficient in reading from 53% to 56%.						
	53% {18 students out of 34 students}					
		Teacher planning and structure of	2.2. Use of Rosetta Stone and audiobooks.	2.2. Developmental Language Arts Teacher	2.2. Classroom assessments	2.2. CELLA Results
		Teacher planning	2.3. Project based assessments using technology.	2.3. Developmental Language Arts Teacher	2.3. Classroom assessments	2.3. CELLA Results

Students write in English at grade level in a manner similar to non-ELL students.	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3. Students scoring	2.1.	2.1.	2.1.	2.1.	2.1.	
proficient in writing.	Time constraints to complete writing.	Students will be giving the opportunity to write everyday.	Developmental Language Arts Teacher	Journal for daily writings	CELLA Results	
CELLA Goal #3:	2012 Current Percent of Students					
The current percent of	Proficient in Writing:					
students proficient in						
writing is 32% and we will increase it by 3%						
to 35%.						
10 35 7 0.						
	220/ (11 students out of 24 students)					
	32% { 11 students out of 34 students}					
		2.2.	2.2. Student/Teacher writing	2.2.		2.2. CELLA Results
		Teacher Planning and specific feedback.	Student/Teacher writing conferences twice a year.	Developmental Language Arts Teacher	Completion of student conference sheet.	CELLA Kesuits
		2.3.	2.3.	2.3.	2.3.	2.3.
		Must be taught within the context of the curriculum.	Grammar activities (teaching the basics)	Developmental Language Arts	Classroom assessments.	CELLA Results

CELLA Budget (Insert rows as needed)

In the description of the section of the				
Include only school-based funded				
activities/materials and exclude district				
funded activities/materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Cubtotal.				
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				

End of CELLA Goals

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary Mathematics Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Students scoring at Achievement Level 3 in mathematics.			1A.1.	1A.1.	1A.1.		
Mathematics Goal #1A: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
mathematics.							
		2013 Expected					
#1B:	Level of Performance:*	Level of Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for current level of	data for expected level of					
	performance in	performance in					
		this box. 1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		110.2.	10.2.	ID.2.	110.2.	110.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Elementary School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary Mathematics Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Students scoring at Achievement Level 3 in mathematics.			1A.1.	1A.1.	1A.1.		
Mathematics Goal #1A: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1A.2.	1A.2.	1A.2.	1A.2.	1A.2.	
		1A.3.	1A.3.	1A.3.	1A.3.	1A.3.	

1B. Florida	1B.1.	1B.1.	1B.1.	1B.1.	1B.1.		
Alternate							
Assessment:							
Students scoring at							
Levels 4, 5, and 6 in							
mathematics.							
		2013 Expected					
#1B:	Level of Performance:*	Level of Performance:*					
F4	r criormanee.	r criormance.					
Enter narrative for the goal in this box.							
gour in inis oom							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
	2A.1.	2A.1.	2A.1.	2A.1.	2A.1.		
Students scoring							
at or above							
Achievement							
Levels 4 and 5 in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#2 ∆ ·	Level of	Level of					
<i></i>	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		2A.2.	2A.2.	2A.2.	2A.2.	2A.2.	
		24.2	2 4 2	2A.3.	2A.3.	2A.3.	
		2A.3.	2A.3.	ZA.3.	ZA.3.	ZA.3.	
2B. Florida	2B.1.	2B.1.	2B.1.	2B.1.	2B.1.		
Alternate							
	I	1					
Assessment:							
Students scoring at							
or above Level 7 in							
mathematics.							
mathematics.			l .]	ļ		

Mat #2B			2013 Expected Level of Performance:*					
	r narrative for the in this box.							
		current level of performance in	Enter numerical data for expected level of performance in this box.					
			2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
			2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

		_				•	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
3A. FCAT 2.0:	3A.1.	3A.1.	3A.1.	3A.1.	3A.1.		
Percentage of							
students making							
learning gains in							
mathematics.	2012 G	2012 5					
Mathematics Goal	2012 Current	2013 Expected					
#3A:	Level of	Level of Performance:*					
	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		3A.2.	3A.2.	3A.2.	3A.2.	3A.2.	
		J. 1.2.	5. i.z.	51 1. 2 .	51.1. 2 .	[
		3A.3.	3A.3.	3A.3.	3A.3.	3A.3.	
3B. Florida	3B.1.	3B.1.	3B.1.	3B.1.	3B.1.		
Alternate							
Assessment:							
Percentage of							
students making							
learning gains in							
mathematics.							
mathematics.							

Mathemati #3B: Enter narrati goal in this b	tive for the		2013 Expected Level of Performance:*					
		data for current level of performance in	Enter numerical data for expected level of performance in this box.					
			3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
			3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:							
4A. FCAT 2.0:	4A.1.	4A.1.	4A.1.	4A.1.	4A.1.		
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
Mathematics Goal	2012 Current	2013 Expected					
#4A:	Level of	Level of					
11-1/1.	Performance:*	Performance:*					
Enter narrative for the							
goal in this box.							
Sour in inis box.							
	Enter numerical	Enter numerical					
	data for	Enter numericai data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		4A.2.	4A.2.	4A.2.	4A.2.	4A.2.	
		4A.3.	4A.3.	4A.3.	4A.3.	4A.3.	
4B. Florida	4B.1.	4B.1.	4B.1.	4B.1.	4B.1.		
Alternate		1				1	
Assessment:							
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.		1				1	
mathematics.							

Ma #4]	R·		2013 Expected Level of Performance:*					
	er narrative for the l in this box.							
		current level of performance in	Enter numerical data for expected level of performance in this box.					
			4B.2.	4B.2.	4B.2.	4B.2.	4B.2.	
			4B.3.	4B.3.	4B.3.	4B.3.	4B.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
	Baseline data 2010-2011						
school will reduce							
their achievement							
gap by 50%.							
Mathematics Goal #5A:							
Enter narrative for the goal in this box.							
		Q		D. H. D.			
Based on the analysis of student achievement data and reference to "Guiding Questions,"	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
identify and define areas							
in need of improvement							
for the following subgroups:							
	5B.1.	5B.1.	5B.1.	5B.1.	5B.1.		
subgroups by	White:						
41 (3371.)	Black:						
	Hispanic: Asian:						
	American Indian:						
Indian) not making							
satisfactory progress							
in mathematics.							

Mathematics Goal #5B: Enter narrative for the goal in this box.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box. White: Black: Hispanic: Asian: American Indian:	Enter numerical data for expected level of performance in this box. White: Black: Hispanic: Asian: American Indian:					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	

			•				
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
5C. English	5C.1.	5C.1.	5C.1.	5C.1.	5C.1.		
Language Learners							
(ELL) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
THE COURT OF THE COURT	Level of	Level of					
#5C:	Performance:*	Performance:*					
	i citormance.	r criormance.					
Enter narrative for the							
goal in this box.							
	27	F 4					
	Enter numerical data for	Enter numerical data for					
	current level of	expected level of					
	performance in	performance in					
	this box.	this box.					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		1					
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
subgroup:							

5D. Students	5D.1.	5D.1.	5D.1.	5D.1.	5D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in mathematics.							
	2012 Current	2013 Expected					
#5D:	Level of Performance:*	Level of Performance:*					
	r criormance.	r criormance.					
Enter narrative for the goal in this box.							
gour in inis oom							
	Enter numerical	Enter numerical					
		data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
		5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	
	ļ						

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
5E. Economically Disadvantaged	5E.1.	5E.1.	5E.1.	5E.1.	5E.1.		
students not making							
satisfactory progress							
in mathematics.							
#5F·	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		5E.2.	5E.2.	5E.2.	5E.2.	5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

End of Elementary School Mathematics Goals

Middle School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

ddle S <mark>cho</mark> o		Problem- Solving Process to Increase Student Achievem ent					
of s da "G iden in n	ased on the analysis student achievement ata and reference to Guiding Questions," ntify and define areas need of improvement the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	

1A. FCAT 2.0:			1A.1. Math teachers	1A.1.During Grade Level Content	1A.1. Summative testing through	
C4	lacking	will identify		Meetings and Math Department	base line, mid-year and end of	
Achievement Level 3 in mathematics.	prerequisite	students early in			year assessment {CORE K-12},	
Achievement Level 5	skills	the year through			classroom assessments, progress	
in mathematics.		FCAT data			report, and report cards.	
		and baseline		instruction.		
		assessments.				
		Students will be				
		aware of their				
		FCAT Math				
		Achievement				
		Level and				
		their type of				
		learning gains through our				
		FCAT Overview				
		conferencing				
		with students				
		in the first				
		semester.				
		Students will				
		also use the				
		FCAT Overview				
		form to record				
		their progress				
		on the common				
	1	assessments				
		during each test				
		administration.				

Mathematics Goal #1A: JLMS will increase student performance by increasing the number of proficient students from 69% as reported on the Florida School Report to 72%. The JLMS faculty has identified that students with poor attendance, low classwork and homework completion rates, and below grade level skills can show poor performance on classroom, school level, and standardized assessments.	Level of Performance:*	2013 Expected Level of Performance:*					
	69% {1,067 students out of 1,547 students}	72% {1,113 students}					
		attendance, completion of homework and classwork consistently, poor study habits.	and 2 students and provide extra teacher instruction time during 1st period and monitor and address attendance/work habits. Teachers will use activating strategies, inquiry based instruction, hands on activities, applying concepts to real world. Teachers will increase emphasis on writing.		Department Meetings, teachers will analyze school wide data and grade level data to monitor and drive instruction.	IA.2. Summative testing through base line, mid-year and end of year assessment {CORE K-12}, classroom assessments, progress report, and report cards.	
		attendance, completion	1A.3. Teachers will use data	Parents, Administration and Guidance.	1A.3. We want higher chapter test and common assessment scores as a result of using pre and post questions to monitor student progress.	1A.3. Summative testing through base line, mid-year and end of year assessment {CORE K-12}, classroom assessments, progress report, and report cards.	

45 51 11	In i n	ID 1 T 1	1D 1 Cl T 1	ID 1 G. 1 . 31 1	ID I IED I I I	
1B. Florida				1B.1. Student will demonstrate	1B.1. IEP goals mastered;	
Alternate	include both	will incorporate	Instructional Aid, Speech		increased performance levels	
Assessment:	cognitive	all necessary	Language Pathologist, PT,	the classroom during instruction	on the Florida Alternative	
	ability and	communication	Adaptive Physical Education	as determined by a prescribed	Assessment.	
Students scoring at	communication		Coach	rubric. PT learning goals will		
Levels 4, 5, and 6 in	ability.	to enhance		show increased mobility during		
mathematics.		communication		classroom activities or during other		
		and to		environments in the school.		
		adequately				
		assess the				
		students true				
		mastery. Speech	•			
		and language				
		pathologist will				
		practice daily				
		articulation				
		skills to improve				
		communication				
		both with				
		assisted				
		technology and				
		verbal.				
		Physical				
		Therapy will				
		be incorporated				
		into the classroom				
		to ensure				
		that mobility				
		skills will be successful.				
		Adaptive PE				
		Coach will				
		work with PT				
		to develop				
		those skills				
		highlighted on				
		the IEP during				
		PE class.				
		FE Class.		1		

Mathematics Goal #1B: JLMS has one IND unit with 10 students. The classroom has a strong focus on Life Skills and transitioning to high school	Level of Performance:*	2013 Expected Level of Performance:*					
		100% { 9 out of 9 students}					
		1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001	
data and reference to	Darrier		Teoponologe for Womtoning	Literation of Strategy		
"Guiding Questions,"						
identify and define						
areas in need of						
improvement for the						
following group:						
2A. FCAT 2.0:		2A.1. Teachers	2A.1. Math Teachers as part of a	2A.1. During Grade Level Content		
Students scoring					and 5 students will increase on	
at or above			Grade Level Content Chairperson		2013 FCAT Achievement Levels	
		and post test guestions	for each grade level.	school wide data and grade level data to monitor and drive	to include growth within the students currently at level 4 or 5.	
Levels 4 and 5 in	will promote our			instruction.	CORE K-12	
		aligned with		We want higher chapter test and	CORL K-12	
mathematics.	4 & 5.	Math standards		common assessment scores as		
		and common		a result of using pre and post		
		assessments.		questions to monitor student		
		Students will be		progress.		
		self-monitoring				
		their own				
		understanding				
		through the use				
		of a student				
		tracking sheet				
		throughout each				
16.1	2012 (chapter.				
Mathematics Goal	2012 Current Level of	2013 Expected Level of				
#2A:	Performance:*	Performance:*				
JLMS will increase the	i criormance.	i citormanec.				
number of students that						
are above proficiency						
from 33% to 35% as						
reported in Pasco STAR. This does not include						
our students who took						
Algebra I.						
Aigeora I.						
	33%{510 students	35% {541				
	out of 1,547	students}				
	students}					

		and creating challenging	2A.2. Teachers will use data from common assessments to guide instruction through bimonthly grade level content meetings.	2A.2. Math Teachers as part of a Grade Level Content group. Math Grade Level Content Chairperson for each grade level	2A.2. During Grade Level Content Meetings and Math Department Meetings, teachers will analyze school wide data	2A.2 The number of Level 4 and 5 students will increase on 2013 FCAT Achievement Levels to include growth within the	
		activities that will promote	grade level content meetings.	for each grade level	and grade level data to monitor and drive instruction.	students currently at level 4 or 5. CORE K-12	
		our students to Level 4 & 5.			We want higher chapter test and common assessment scores as a result of using pre and post		
					questions to monitor student progress.		
		and creating challenging	their FCAT Math Achievement Level and their type of Learning	2A.3. Math Teachers as part of a Grade Level Content group. Math Grade Level Content Chairperson for each grade level	2A.3. During Grade Level Content Meetings and Math Department Meetings, teachers will analyze school wide data	2A.3. The number of Level 4 and 5 students will increase on 2013 FCAT Achievement Levels to include growth within the	
		activities that will promote our students to	conferencing with students in the first semester. Students will also use the FCAT Overview form	for each grade tover		students currently at level 4 or 5. CORE K-12	
		Level 4 & 5.	to record their progress on the common assessments during each test administration.		common assessment scores as a result of using pre and post questions to monitor student		
					progress.		
				2B.1. Weekly Assessment of skills			
Alternate		teacher will		Progress Monitoring Tool	Progress Monitoring Tool		
A		increase the	Instructional Aid		Florida Alternate Assessment		
	ability and		Physical Therapy				
Students scoring at		the curriculum					
01 400 (0 20 (01 / 111	abilities.	domain to reflect more					
mathematics.		time working					
		on the core					
		subjects.					
		Speech					
		Language				l	
		Pathologist will				l	
		increase the				l	
		weekly therapy on the student's				l	
		service page				l	
		to improve				l	
		communication				l	
		skills.				l	
		PT will increase				l	
		mobility				l	
		services weekly as reflected on				l	
		the service page				l	
		of the IEP.					

Mathematics Goal #2B: JLMS has one IND unit with 10 students. The classroom has a strong focus on Life Skills and transitioning to high school	Level of Performance:*	2013 Expected Level of Performance:*					
	13% { 1 out of 8 students}	25% { 2 out of 8 students}					
		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3A. FCAT 2.0: Percentage of students making learning gains in mathematics.	prerequisite skills. Student attendance, completion of homework and classwork consistently, poor study habits.		Parents, Administration and Guidance	3A.1. During Grade Level Content Meetings and Math Department Meetings, teachers will analyze school wide data and grade level data to monitor and drive instruction. We want higher chapter test and common assessment scores as a result of using pre and post questions to monitor student progress.	3A.1.The percentage of students earning a learning gain will increase on 2013 FCAT Assessment. CORE K-12	
		to record their progress on the common assessments during each test administration.				

Mathematics Goal #3A: JLMS will increase the number of students making learning gains in math by 3% as reported on the Florida School Report. In 2012, 78% of JLMS students made a learning gain and we will increase that to 81% for the school year 2012-2013. JLMS math teachers have discovered that a focused look at student data and specific goals to address student needs through data analysis can directly affect student performance.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	78% {1,206 students out of 1,547 students}	81% {1,253 students out of 1,547 students}					
		lacking prerequisite skills. Student attendance, completion	1 and 2 students and provide extra	Parents, Administration and Guidance	3A.2. During Grade Level Content Meetings and Math Department Meetings, teachers will analyze school wide data and grade level data to monitor and drive instruction. We want higher chapter test and common assessment scores as a result of using pre and post questions to monitor student progress.	3A.2. The percentage of students earning a learning gain will increase on 2013 FCAT Assessment. CORE K-12	

				3A.3. Math teachers, Students,	3A.3. During Grade Level	3A.3. The percentage of	
				Parents, Administration and	Content Meetings and Math	students earning a learning gain	
		prerequisite	guide instruction through bi-	Guidance	Department Meetings, teachers	will increase on 2013 FCAT	
		skills.	monthly grade level content		will analyze school wide data	Assessment.	
		Student	meetings. Teachers have created		and grade level data to monitor	CORE K-12	
		attendance,	a bank of pre and post test		and drive instruction.		
		completion	questions per chapter aligned		We want higher chapter test and		
			with Math standards and common		common assessment scores as		
		and classwork	assessments. Students will		a result of using pre and post		
			be self-monitoring their own		questions to monitor student		
			understanding through the use of a		progress.		
		habits.	student tracking sheet throughout		progress.		
		naorts.	each chapter.				
2D EL 21	3B.1. Students	3B.1. Students	3B.1. Classroom Teacher	3B.1. Students will be assessed	3B.1. Classroom Math		
OB. I forfun					assessment tools	1	
Alternate		will work	Instructional Aid			1	
Assessment:			PT	in math.	Artifacts		
		performance		Artifacts will be used to determine	Alternative Assessment Tool	1	
	math concepts.	level to improve		student mastery.		1	
students making	Limited	mastery of math				1	
learning gains in	cognitive ability	SKIIIS.					
41 4.	Limited fine						
	and gross						
	motor skills to						
	demonstrate						
	mastery of math						
	concepts.						
Mathematics Goal	2012 Current	2013 Expected					
#3B:	Level of	Level of					
11313.	Performance:*	Performance:*					
JLMS has one IND unit							
with 10 students. The							
classroom has a strong							
focus on Life Skills and							
transitioning to high school							
manismoning to mgn school							
1							
1							
1							
	110/61						
	44%{4 out of 9	56% { 5 out of 9					
	students}	students}					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	
	1						
	•						

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
4A. FCAT 2.0: Percentage of students in lowest 25% making learning gains in mathematics.	lacking prerequisite skills. Student attendance, completion of homework and classwork consistently, poor study habits.	will identify students early in the year through FCAT data and baseline assessments. Students will be aware of their FCAT Math Achievement Level and their type of Learning Gains through our FCAT Overview conferencing with students in the first semester, Students will also use the FCAT Overview form to record their progress on the common assessments	Parents, Administration and Guidance	Meetings, teachers will analyze	4A.1. CORE K-12, Pre and Post tests will show learning gains of the students in the lowest 25%. FCAT 2.0	
		during each test administration.				

Mathematics Goal #4A: Increase the percentage of students in the lowest 25% making a learning gain by three percentage points	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	67% {259 of 386 students}	70% { 270 of 386 students}					
		attendance, completion of homework and classwork consistently,	and 2 students and provide extra	4A.2. Math teachers, Students, Parents, Administration and Guidance	4A.2. During Grade Level Content Meetings and Math Department Meetings, teachers will analyze school wide data and grade level data to monitor and drive instruction. We want higher chapter test and common assessment scores as a result of using pre and post questions to monitor student progress.	4A.2. CORE K-12, Pre and Post tests will show learning gains of the students in the lowest 25%. FCAT 2.0	
		prerequisite skills. Student attendance, completion of homework and classwork consistently, poor study		4A.3. Math teachers, Students, Parents, Administration and Guidance	4A.3. During Grade Level Content Meetings and Math Department Meetings, teachers will analyze school wide data and grade level data to monitor and drive instruction. We want higher chapter test and common assessment scores as a result of using pre and post questions to monitor student progress.	4A.3. CORE K-12, Pre and Post tests will show learning gains of the students in the lowest 25%. FCAT 2.0	

4B. Florida Alternate Assessment: Percentage of students in lowest 25% making learning gains in mathematics.	limited introduction to math concepts. Limited cognitive ability Limited fine and gross motor skills to demonstrate mastery of math concepts.	will work daily on their performance level to improve mastery of math skills.	Instructional Aid PT	weekly on their performance level	4B.1. Classroom Math assessment tools Artifacts Alternative Assessment Tool		
Mathematics Goal #4B: JLMS has one IND unit with 10 students. The classroom has a strong focus on Life Skills and transitioning to high school	Level of Performance:*	Level of Performance:*					
	0% {0 out of 9 students}	11% { 1 out of 9 students}					
		4B.2.	4B.2.	4B.2.	4B.2.	4B.2.	
		4B.3.	4B.3.	4B.3.	4B.3.	4B.3.	

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years	2011-2012	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	
5A. In six years, school will reduce their achievement gap by 50%.	Baseline data 2010-2011						
Mathematics Goal #5A: The achievement gap will be reduced by 50% within 6 years by seeing the number of proficient students increase by 4% each year.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

5B. Student	5B.1. Student attendance,	5B.1. Identifying these students	5B.1. Math teachers, students,	5B.1.Grade Level Content	5B.1. Summative testing through		
subgroups by	students completing homework	early in the school year and		meetings twice a month.	baseline, mid-year, and end-of		
		providing either extra teacher		Department meetings. All	year assessments {CORE K-12},		
ethnicity (White,	study habits, and below grade	instruction time and/or monitoring		members will analyze school	classroom assessments, progress		
Black, Hispanic,		student attendance. Math teachers		wide data, grade level data,	reports, report cards.		
Asian, American	success and growth.	will address students poor skill		team data, and classroom data to			
Indian) not making		levels with activating strategies,		monitor and drive instruction.			
satisfactory progress		inquiry-based instruction, hands-					
in mathematics.		on activities, data from school					
in mathematics.		level assessments and classroom					
		assessments, and student FCAT					
		conferencing and goal writing. Math teachers will use Grade					
		Level Content meetings to evaluate					
		student data and strategies and					
		curriculum to improve student					
		performance.					
Mathematics Goal	2012 Current Level of	2013 Expected Level of					
	Performance:*	Performance:*					
<u>#5B:</u>							
JLMS will increase the							
percentage of students							
being proficient in all							
subgroups by 3%.							
subgroups by 570.							
	771	WH.: 750/ (622 CO45 + 1 +)					
	White: 72% {608 of 845	White: 75% {633 of 845 students}					
		Black: 64% {92 of 143 students}					
	Black:61% {87 of 143 students} Hispanic:61% {239 of 392	Hispanic: 64% {251 of 392 students}					
	students}	Asian:					
	Asian:	American Indian:					
	American Indian:	American maian.					
		5B.2.	5B.2.	5B.2.	5B.2.	5B.2.	
		[[[
		5B.3.	5B.3.	5B.3.	5B.3.	5B.3.	
				<u> </u>			

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following						
subgroup:						

5C E1'-1	5C.1. Student	5C.1.	5C.1. Math teachers, students,	5C.1. Grade Level Content	5C.1. Summative testing through	
5C. English	attendance,	Identifying			baseline, mid-year, and end-of	
Language Learners		these students		Department meetings. All members		
(ELL) not making		early in the		will analyze school wide data,	classroom assessments, progress	
satisfactory progress	homework	school year and		grade level data, team data, and	reports, report cards	
in mathematics.	and classwork	providing either		classroom data to monitor and drive		
in mathematics.		extra teacher		instruction		
	poor study	instruction time				
		and/or				
		monitoring				
	level skills	student				
		attendance.				
	student success	Math teachers				
		will address				
		students poor				
		skill levels with				
		activating				
		strategies,				
		inquiry-based				
		instruction,				
		hands-on				
		activities, data				
		from school				
		level				
		assessments				
		and classroom				
		assessments, and student				
		FCAT				
		conferencing				
		and goal				
		writing. Math				
		teachers will				
		use Grade				
		Level Content				
		meetings to				
		evaluate student	:[
		data and				
		strategies and				
		curriculum to				
		improve student	:[
		performance.				

Mathematics Goal #5C: JLMS will increase the percentage of students in the ELL subgroup being proficient by 3%.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	13% {4 out of 31 students}	16% {5 out of 31 students}					
		5C.2.	5C.2.	5C.2.	5C.2.	5C.2.	
		5C.3.	5C.3.	5C.3.	5C.3.	5C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

with Disabilities (SWD) not making satisfactory progress in mathematics. attend studer compl homev and cl consis poor s	pleting early in the school year at classwork sistently, extra teacher	parents, guidance, Administration	meetings twice a month. Department meetings. All members will analyze school wide data,	classroom assessments, progress	
(SWD) not making satisfactory progress in mathematics.	ents these students early in the school year at classwork sistently, these students early in the extra teacher	d	Department meetings. All members will analyze school wide data,	year assessments {CORE K-12}, classroom assessments, progress	
satisfactory progress in mathematics.	pleting early in the school year at classwork sistently, extra teacher	d	will analyze school wide data,	classroom assessments, progress	
in mathematics. homewand cleans is poor s	school year an classwork providing eith extra teacher	d			
in mathematics. and cl consis poor s	classwork providing eith extra teacher	er		reports, report cards	
consis poor s	sistently, extra teacher		classroom data to monitor and drive		
poor s			instruction		
habits	r study instruction tin	ie			
	ts, and and/or				
below	w grade monitoring				
level s	l skills student				
	parriers to attendance.				
	ent success Math teachers				
and gr	growth. will address				
	students poor	.			
	skill levels wi	ih			
	activating				
	strategies,				
	inquiry-based				
	instruction,				
	hands-on				
	activities, data from school				
	level				
	assessments				
	and classroon				
	assessments,				
	and student				
	FCAT				
	conferencing				
	and goal				
	writing. Math				
	teachers will				
		nt			
	improve stude	nt			
	performance.				
	use Grade Level Conten meetings to evaluate stude data and strategies and curriculum to				

#5D:	2013 Expected Level of Performance:*					
JLMS will increase SWD student performance by increasing the number of proficient students						
	31% {41 of 131 students}					
	5D.2.	5D.2.	5D.2.	5D.2.	5D.2.	
	5D.3.	5D.3.	5D.3.	5D.3.	5D.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following						
subgroup:						

5E Essessiaslla	5E.1. Student	5E.1.	5E.1. Math teachers, students,	5E.1. Grade Level Content	5E.1. Summative testing through	
	attendance,	Identifying			baseline, mid-year, and end-of	
Disauvantageu		these students		Department meetings. All members		
students not making	completing	early in the		will analyze school wide data,	classroom assessments, progress	
satisfactory progress	homework	school year and		grade level data, team data, and	reports, report cards.	
	and classwork	providing either		classroom data to monitor and drive		
in mathematics.	consistently,	extra teacher		instruction.		
	poor study	instruction time				
	habits, and	and/or				
	below grade	monitoring				
	level skills	student				
		attendance.				
	student success					
	and growth.	will address				
		students poor				
		skill levels with				
		activating				
		strategies,				
		inquiry-based				
		instruction,				
		hands-on				
		activities, data from school				
		level				
		assessments and				
		classroom				
		assessments,				
		and student				
		FCAT				
		conferencing				
		and goal				
		writing. Math				
		teachers will				
		use Grade Level	1			
		Content				
		meetings to				
		evaluate student				
		data and				
		strategies and				
		curriculum to				
		improve student				
		performance.				

#5E: JLMS will increase Economically Disadvantaged student performance by increasing the number of proficient students from 56% as reported in the State Report to 59% for the 2013 school year. The JLMS faculty has identified that students with poor school attendance, low classwork and homework completion rates, and below level skills can show poor performance on classroom, school level, and standardized assessments. JLMS teachers will monitor this subgroup of students and provide strategies and support to improve their performance.	Level of Performance:*	2013 Expected Level of Performance:*					
	501 students}	501 students}					
						5E.2.	
		5E.3.	5E.3.	5E.3.	5E.3.	5E.3.	

End of Middle School Mathematics Goals

Florida Alternate Assessment High School Mathematics Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

ool Mathemat	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in mathematics.		1.1.	1.1.	1.1.	1.1.		
Mathematics Goal #1: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Florida Alternate Assessment: Students scoring at or above Level 7 in mathematics.		2.1.	2.1.	2.1.	2.1.		
Mathematics Goal #2: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
Assessment: Percentage of students making learning gains in mathematics.		3.1.	3.1.	3.1.	3.1.		
in in the contract of the cont	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.	3.2.	3.2.	3.2.	3.2.	
						3.3.	
						J.J.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

4. Florida Alternate 4	1.1.	4.1.	4.1.	4.1.	4.1.		
Assessment:							
Percentage of							
students in lowest							
25% making							
learning gains in							
mathematics.							
Mathematics Goal #4: 2	2012 Current Level of	2013 Expected Level of					
		Performance:*					
goal in this box.							
		Enter numerical					
		data for expected level of					
p	performance in his box.						
t)			4.2.	4.2.	4.2.	4.2.	
		1.2.	1.2.		1.2.	11.2.	
		4.3.	4.3.	4.3.	4.3.	4.3.	

End of Florida Alternate Assessment High School Mathematics Goals

Algebra 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Algebra I EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Algebra 1 EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Algebra 1.	and creating challenging questions and activities that will promote our students to Level 4 & 5.	a bank of pre and post test questions per chapter		Meetings and Math Department	1.1. The number of level 4 and 5 students will increase on 2013 EOC Exam for Algebra 1.	

THE COURT OF THE COURT IN T.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	18% {26 out of 144 students}	15% {21 out of 144 students}					
		1.2. Refining and creating challenging questions and activities that will promote our students to Level 4 & 5.	common assessments to guide instruction through bimonthly grade level content meetings.	Chairperson for each grade level.	school wide data and grade level data to monitor and drive instruction. We want higher chapter test and common assessment scores as a result of using pre and post questions to monitor student progress.	5 students will increase on 2013 EOC Exam for Algebra 1.	
		1.3. Refining and creating challenging questions and activities that will promote our students to Level 4 & 5.	Level and their type of Learning	1.3. Math teachers as part of a Grade Level Content group. Math Grade Level Content Chairperson for each grade level.	1.3. During Grade Level Content Meetings and Math Department Meetings, teachers will analyze school wide data and grade level data to monitor and drive instruction. We want higher chapter test and common assessment scores as a result of using pre and post questions to monitor student progress.		
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

at or above Achievement Levels 4 and 5 in Algebra 1.	and creating challenging questions and activities that will promote our students to Level 4 & 5.	have created a bank of pre and post test questions per chapter aligned with Math standards and common assessments. Students will be self-monitoring their own understanding through the use of a student tracking sheet throughout each chapter.	Grade Level Content group. Math Grade Level Content Chairperson for each grade level.	2.1. During Grade Level Content Meetings and Math Department Meetings, teachers will analyze school wide data and grade level data to monitor and drive instruction. We want higher chapter test and common assessment scores as a result of using pre and post questions to monitor student progress.	2.1. The number of level 4 and 5 students will increase on 2013 EOC Exam for Algebra 1.		
rigeora Goar 172.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	82% { 118 students out of 144}	85% { 122 students out of 144}					
		2.2. Refining and creating challenging questions and activities that will promote our students to Level 4 & 5.	2.2 Teachers will use data from common assessments to guide instruction through bimonthly grade level content meetings.	2.2. Math teachers as part of a Grade Level Content group. Math Grade Level Content Chairperson for each grade level.		2.2. The number of level 4 and 5 students will increase on 2013 EOC Exam for Algebra 1.	

2.3. Refining	2.3. Students will be aware of	2.3. Math teachers as part of a	2.3. During Grade Level Content	2.3. The number of level 4 and	
and creating	their FCAT Math Achievement	Grade Level Content group.	Meetings and Math Department	5 students will increase on 2013	
challenging	Level and their type of Learning	Math Grade Level Content	Meetings, teachers will analyze	EOC Exam for Algebra 1.	
questions and	Gains through our FCAT Overview	Chairperson for each grade level.	school wide data and grade		
activities that	conferencing with students in the		level data to monitor and drive		
will promote	first semester. Students will also		instruction.		
our students to	use the FCAT Overview form		We want higher chapter test and		
Level 4 & 5.	to record their progress on the		common assessment scores as		
	common assessments during each		a result of using pre and post		
	test administration.		questions to monitor student		
			progress.		

Based on ambitious but achievable Annual Measurable Objectives (AMOs), identify reading and mathematics performance target for the following years 3A. In six years, school will reduce	2011-2012 Baseline data 2010-2011	2012-2013	2013-2014	2014-2015	2015-2016	2016-2017	100%
their achievement gap by 50%.							
Algebra 1 Goal #3A: All students enrolled in Algebra 1 at JLMS passed the EOC Exam with a Level 3, 4, or 5. We want to keep 100% of our enrolled students passing the EOC Exam.							
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3B. Student subgroups by ethnicity (White, Black, Hispanic, Asian, American Indian) not making satisfactory progress in Algebra 1.	3B.1. Refining and creating challenging questions and activities that will promote our students to Level 4 & 5.	questions per chapter aligned	Grade Level Content group. Math Grade Level Content Chairperson for each grade level	3B.1. During Grade Level Content Meetings and Math Department Meetings, teachers will analyze school wide data and grade level data to monitor and drive instruction. We want higher chapter test and common assessment scores as a result of using pre and post questions to monitor student progress.	3B.1. The number of level 4 and 5 students will increase on 2013 EOC Exam for Algebra 1.		

Performance:*	2013 Expected Level of Performance:*					
Black: 100% Hispanic: 100% Asian: American Indian:	Enter numerical data for expected level of performance in this box. White: 100% Black: 100% Hispanic: 100% Asian: American Indian: 3B.2. Refining and creating challenging questions and activities that will promote our students to Level 4 & 5.		Grade Level Content group. Math Grade Level Content Chairperson for each grade level	Content Meetings and Math Department Meetings, teachers will analyze school wide data and grade level data to monitor	3B.2. The number of level 4 and 5 students will increase on 2013 EOC Exam for Algebra 1.	
	3B.3. Refining and creating challenging questions and activities that will promote our students to Level 4 & 5.	their FCAT Math Achievement	Grade Level Content group. Math Grade Level Content Chairperson for each grade level	Content Meetings and Math Department Meetings, teachers will analyze school wide data and grade level data to monitor	3B.3. The number of level 4 and 5 students will increase on 2013 EOC Exam for Algebra 1.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier	Strategy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001	
data and reference to	Darrier		Responsible for Wollitoring	Effectiveness of Strategy		
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following						
subgroup:						
3C. English			3C.1. Math teachers as part of a		3C.1. The number of level 4 and	
Languaga Laannang			Grade Level Content group.	Meetings and Math Department	5 students will increase on 2013	
(ELL) not making			Math Grade Level Content		EOC Exam for Algebra 1.	
, ,	questions and		Chairperson for each grade level	school wide data and grade		
satisfactory progress		questions		level data to monitor and drive		
in Algebra 1.		per chapter aligned with		instruction. We want higher chapter test and		
		Math standards		common assessment scores as		
		and common		a result of using pre and post		
		assessments.		questions to monitor student		
		Students will be		progress.		
		self-monitoring		p10g1000.		
		their own				
		understanding				
		through the use				
		of a student				
		tracking sheet				
		throughout each				
		chapter.				
Algebra 1 Goal #3C:		2013 Expected				
		Level of				
All of the students	Performance:*	Performance:*				
at JLMS taking the						
EOC passed the						
exam and our goal						
is to continue our						
100% success rate,						
	100%	100%				

		3C.2. Refining and creating challenging questions and activities that will promote our students to Level 4 & 5.	common assessments to guide instruction through bimonthly grade level content meetings.	Chairperson for each grade level	3C.2. During Grade Level Content Meetings and Math Department Meetings, teachers will analyze school wide data and grade level data to monitor and drive instruction. We want higher chapter test and common assessment scores as a result of using pre and post questions to monitor student progress.		
		3C.3. Refining and creating challenging questions and activities that will promote our students to Level 4 & 5.	3C.3. Students will be aware of their FCAT Math Achievement Level and their type of Learning Gains through our FCAT Overview conferencing with students in the first semester. Students will also use the FCAT Overview form to record their progress on the common assessments during each test administration.	3C.3. Math teachers as part of a Grade Level Content group. Math Grade Level Content Chairperson for each grade level	3C.3. During Grade Level Content Meetings and Math Department Meetings, teachers will analyze school wide data and grade level data to monitor and drive instruction. We want higher chapter test and common assessment scores as a result of using pre and post questions to monitor student progress.	3C.3. The number of level 4 and 5 students will increase on 2013 EOC Exam for Algebra 1.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3D. Students with Disabilities (SWD) not making satisfactory progress in Algebra 1. Algebra 1 Goal #3D:	activities that will promote our students to	have created a bank of pre and post test questions per chapter	Grade Level Content group. Math Grade Level Content Chairperson for each grade level		3D.1. The number of level 4 and 5 students will increase on 2013 EOC Exam for Algebra 1.		
All of the students taking the Algebra 1 EOC passed the exam and our goal is to continue this success rate.	Performance:*	Performance:*					
	100%	100%					
		3D.2. Refining and creating challenging questions and activities that will promote our students to Level 4 & 5.	3D.2. Teachers will use data from common assessments to guide instruction through bimonthly grade level content meetings.	Grade Level Content group. Math Grade Level Content Chairperson for each grade level		3D.2. The number of level 4 and 5 students will increase on 2013 EOC Exam for Algebra 1.	

3D.3. Refining	3D.3. Students will be aware of	3D.3. Math teachers as part of a	3D.3. During Grade Level	3D.3. The number of level 4 and	
and creating	their FCAT Math Achievement	Grade Level Content group.	Content Meetings and Math	5 students will increase on 2013	
challenging	Level and their type of Learning	Math Grade Level Content	Department Meetings, teachers	EOC Exam for Algebra 1.	
questions and	Gains through our FCAT Overview	Chairperson for each grade level	will analyze school wide data		
activities that	conferencing with students in the		and grade level data to monitor		
will promote	first semester. Students will also		and drive instruction.		
our students to	use the FCAT Overview form		We want higher chapter test and		
Level 4 & 5.	to record their progress on the		common assessment scores as		
	common assessments during each		a result of using pre and post		
	test administration.		questions to monitor student		
			progress.		

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Based on the	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
analysis of student	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
achievement data						
and reference						
to "Guiding						
Questions,"						
identify and define						
areas in need of						
improvement for the						
following subgroup:						
3E. Economically	3E.1. Refining				3E.1. The number of level 4 and	
Disadvantaged		have created	Grade Level Content group.	Meetings and Math Department	5 students will increase on 2013	
		a bank of pre			EOC Exam for Algebra 1.	
students		and post test		school wide data and grade		
		questions		level data to monitor and drive		
		per chapter		instruction.		
nrogress in		aligned with		We want higher chapter test and		
Algebra 1.		Math standards		common assessment scores as		
Algebra 1.	1	and common		a result of using pre and post		
		assessments.		questions to monitor student		
		Students will be		progress.		
		self-monitoring				
		their own				
		understanding				
		through the use				
		of a student				
		tracking sheet				
		throughout each				
		chapter.				
Algebra 1 Goal		2013 Expected				
#3E:	Level of	Level of				
<u>пэр.</u>	Performance:*	Performance:*				
All of the students						
taking the Algebra 1						
EOC passed the exam						
and our goal is to						
continue this success						
rate.						
raic.						
	100%	100%				
	100/0	100/0				
		1				
	L			l		

	3E.2. Refining	3E.2. Teachers will use data from	3E.2. Math teachers as part of a	3E.2 During Grade Level	3E.2. The number of level 4 and	
	and creating	common assessments to guide	Grade Level Content group.	Content Meetings and Math	5 students will increase on 2013	
	challenging	instruction through bimonthly grade	Math Grade Level Content	Department Meetings, teachers	EOC Exam for Algebra 1.	
		level content meetings.		will analyze school wide data		
	activities that	_		and grade level data to monitor		
	will promote			and drive instruction.		
	our students to			We want higher chapter test and		
	Level 4 & 5.			common assessment scores as		
				a result of using pre and post		
				questions to monitor student		
				progress.		
	3E.3. Refining	3E.3. Students will be aware of	3E.3. Math teachers as part of a	3E.3 During Grade Level	3E.3. The number of level 4 and	
	J	3E.3. Students will be aware of their FCAT Math Achievement	3E.3. Math teachers as part of a Grade Level Content group.	3E.3. During Grade Level Content Meetings and Math	3E.3. The number of level 4 and 5 students will increase on 2013	
	J	their FCAT Math Achievement		Ę.		
	and creating challenging	their FCAT Math Achievement	Grade Level Content group. Math Grade Level Content	Content Meetings and Math	5 students will increase on 2013	
	and creating challenging questions and	their FCAT Math Achievement Level and their type of Learning	Grade Level Content group. Math Grade Level Content	Content Meetings and Math Department Meetings, teachers	5 students will increase on 2013	
	and creating challenging questions and activities that	their FCAT Math Achievement Level and their type of Learning Gains through our FCAT Overview	Grade Level Content group. Math Grade Level Content	Content Meetings and Math Department Meetings, teachers will analyze school wide data	5 students will increase on 2013	
	and creating challenging questions and activities that will promote	their FCAT Math Achievement Level and their type of Learning Gains through our FCAT Overview conferencing with students in the	Grade Level Content group. Math Grade Level Content Chairperson for each grade level	Content Meetings and Math Department Meetings, teachers will analyze school wide data and grade level data to monitor	5 students will increase on 2013 EOC Exam for Algebra 1.	
	and creating challenging questions and activities that will promote our students to	their FCAT Math Achievement Level and their type of Learning Gains through our FCAT Overview conferencing with students in the first semester. Students will also	Grade Level Content group. Math Grade Level Content Chairperson for each grade level	Content Meetings and Math Department Meetings, teachers will analyze school wide data and grade level data to monitor and drive instruction.	5 students will increase on 2013 EOC Exam for Algebra 1.	
	and creating challenging questions and activities that will promote our students to Level 4 & 5.	their FCAT Math Achievement Level and their type of Learning Gains through our FCAT Overview conferencing with students in the first semester. Students will also use the FCAT Overview form	Grade Level Content group. Math Grade Level Content Chairperson for each grade level	Content Meetings and Math Department Meetings, teachers will analyze school wide data and grade level data to monitor and drive instruction. We want higher chapter test and	5 students will increase on 2013 EOC Exam for Algebra 1.	
	and creating challenging questions and activities that will promote our students to Level 4 & 5.	their FCAT Math Achievement Level and their type of Learning Gains through our FCAT Overview conferencing with students in the first semester. Students will also use the FCAT Overview form to record their progress on the	Grade Level Content group. Math Grade Level Content Chairperson for each grade level	Content Meetings and Math Department Meetings, teachers will analyze school wide data and grade level data to monitor and drive instruction. We want higher chapter test and common assessment scores as	5 students will increase on 2013 EOC Exam for Algebra 1.	

End of Algebra 1 EOC Goals

Geometry End-of-Course Goals (this section needs to be completed by all schools that have students taking the Geometry EOC)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

				<i>C</i> 1 (<i>C</i>) E			
Geometry EOC Goals	Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Students scoring at Achievement Level 3 in Geometry.			1.1.	1.1.	1.1.		
Geometry Goal #1: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
			1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
2. Students scoring at or above Achievement Levels 4 and 5 in Geometry.		2.1.	2.1.	2.1.	2.1.		
Geometry Goal #2: Enter narrative for the goal in this box.	Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

their achievement	2012-2013 Baseline data 2011- 2012	2013-2014	2014-2015	2015-2016	2016-2017	
gap by 50%.			ĺ			
Geometry Goal #3A: Enter narrative for the goal in this box.						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroups:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
3B. Student subgroups by ethnicity (White,	White: Black: Hispanic: Asian: American Indian:	3B.1.	3B.1.	3B.1.	3B.1.	

Geometry Goal #3B: Enter narrative for the goal in this box.	Level of Performance.*	2013 Expected Level of Performance:*					
	current level of performance in this box. White: Black:	data for expected level of					
		3B.2.	3B.2.	3B.2.	3B.2.	3B.2.	
		3B.3.	3B.3.	3B.3.	3B.3.	3B.3.	

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
3C. English Language Learners (ELL) not making satisfactory progress in Geometry.		3C.1.	3C.1.	3C.1.	3C.1.		
Geometry Goal #3C:	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	Enter numerical data for current level of performance in this box.	Enter numerical data for expected level of performance in this box. 3C.2.	3C.2.	3C.2.	3C.2.	3C.2.	
		3C.3.	3C.3.	3C.3.	3C.3.	3C.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following subgroup:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

3D. Students	3D.1.	3D.1.	3D.1.	3D.1.	3D.1.		
with Disabilities							
(SWD) not making							
satisfactory progress							
in Geometry.							
Geometry Goal #3D:		2013 Expected					
		Level of Performance:*					
Enter narrative for the goal in this box.	r criormanec.	r criormance.					
50 50							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of					
	this box.	this box.					
		3D.2.	3D.2.	3D.2.	3D.2.	3D.2.	
		3D.3.	3D.3.	3D.3.	3D.3.	3D.3.	

			i	1		İ	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following							
subgroup:							
3E. Economically	3E.1.	3E.1.	3E.1.	3E.1.	3E.1.		
Disadvantaged **							
students not making							
satisfactory progress							
in Geometry.							
Geometry Goal #3E:	2012 Current	2013 Expected					
		Level of					
Enter narrative for the	Performance:*	Performance:*					
goal in this box.							
	Enter numerical	Enter numerical					
		data for					
	current level of	expected level of					
		performance in					
		this box.					
		3E.2.	3E.2.	3E.2.	3E.2.	3E.2.	
		3E.3.	3E.3.	3E.3.	3E.3.	3E.3.	

End of Geometry EOC Goals

Mathematics Professional Development

Professional				
Development	l .			
(PD) aligned with	l .			
Strategies through	1			
Professional	l .			

Learning Community (PLC) or PD Activities Please note that each strategy does not require a professional development or PLC activity.						
PD Content/Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., early release) and Schedules (e.g., frequency of meetings)		Person or Position Responsible for Monitoring
Big Ideas Math	All Math Teachers Grades 6-8	Textbook Representative	All Math Teachers	One Training Date in the Fall	Walk throughs Grade Level Content and Department Meetings	Math Department Chairperson Administration
Curriculum Mapping and Alignment of Best Practices	All Math Teachers Grades 6-8	GLC Facilitators	All Math Teachers	Grade Level Content Meetings held twice a month {2 nd and 4 th week of each month} Monthly Department Meetings	Walk- throughs Grade level Content and Department Meetings	Grade Level Content Facilitators

$\underline{Mathematics\ Budget}\ (\text{Insert\ rows\ as\ needed})$

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Curriculum Development	Substitute Teachers	Pasco Instructional Best Practices Funds	\$1,500.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Mathematics Goals

Elementary and Middle School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Elementary and Middle Science Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT 2.0: Students scoring at Achievement Level 3 in science.	textbook. Poor study habits. No standard feedback for 6th and 7th grade teachers {FCAT 2.0 only administered in 8th grade.	post assessment will be administered per science strand. Students will track and analyze results. Scientific thinking	1A.1. Teachers GLC Coordinators	grade level data to monitor and	1A.1. The number of level 3 and above students will increase on 2013 FCAT 2.0 Achievement Levels. CORE K-12	

According to the 2012	Level of Performance:*	2013 Expected Level of Performance:*				
		58% {277 out of 479 students}				
		to new textbook. Poor study habits. No standard	1A.2. Science journals will be kept throughout the year by each student and include reflections on authentic articles related to curriculum topics. Teachers will provide articles for students with a difficulty level that is appropriately challenging.	Content Meetings, teachers will analyze grade level data to	1A.2. The number of level 3 and above students will increase on 2013 FCAT 2.0 Achievement Levels. CORE K-12	

		to new textbook. Poor study habits. No standard feedback for 6th and 7th grade teachers {FCAT 2.0 only administered in 8th grade.	monthly Walk-through observations with a peer. Predetermine "look fors" will focus on the practice of inquiry and Marzano strategies. An Observation Tool is currently in use. A component will be added to allow the observant to choose specific factors for the observer to identify {ex. Use of low/high cognitive questions.} Teachers being observed will also write a personal reflection on their observation.		Content Meetings, teachers will analyze grade level data to monitor and drive instruction.	1A.3. The number of level 3 and above students will increase on 2013 FCAT 2.0 Achievement Levels. CORE K-12	
1B. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.	will have limited introduction to science	1B.1. Students will work daily on their performance level to improve mastery of science skills.	1B.1. Classroom Teacher Instructional Aid PT	IB.1. Students will be assessed weekly on their performance level in science. Artifacts will be used to determine student mastery.	1B.1. Classroom Science assessment tools Artifacts Alternative Assessment Tool		
Science Goal #1B: JLMS has one IND unit with 10 students. The classroom has a strong focus on Life Skills and transitioning to high school	<u>Level of</u> <u>Performance:*</u>	2013 Expected Level of Performance:*					
		1					

	1B.2.	1B.2.	1B.2.	1B.2.	1B.2.	
	1B.3.	1B.3.	1B.3.	1B.3.	1B.3.	

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool	
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
data and reference to						
"Guiding Questions,"						
identify and define areas						
in need of improvement						
for the following group:						
	2A.1.Adjusting			, e	2A.1. The number of Level 4&	
Students scoring					5 students will increase on the	
at an abarra					2013 FCAT 2.0.	
Achievement Levels	Inquiry	administered		drive instruction.	GODE V. 10	
		per science			CORE K-12	
4 and 5 in science.		strand. Students				
		will track and				
		analyze results. Scientific				
	school.	thinking				
		questions will				
		be included				
	main idea of	along with				
		content				
	text by students.					
		Teachers will				
		aggregate data				
		from pre/post				
		assessments for				
		analysis and				
		reflection in				
		GLC meetings.				

				1	Ī	ī	
Science Goal #2A:		2013Expected					
According to the 2012	Level of Performance:*	Level of Performance:*					
1 C111 2.0 assessiment	Performance.	Performance.					
report, 16% of students							
scored levels 4 &5 in the							
area of science. This score							
is a decrease of 2% from							
2011 with 18% scoring							
levels 4 & 5. The 2012 FCAT 2.0 Science Strand							
Report indicates the mean							
mastery percentages for the							
following strands: Physical/							
Chemical from 74% to							
67%, Earth science from							
68% to 67%, Life Science							
from 68% to 67%, and							
Scientific Thinking from							
71% to 64%. An added goal							
is to raise the percentage of							
students achieving levels							
4 & 5 on the FCAT 2.0							
science test will increase							
from 16% to 18%.							
	16% {77 out of	19% {91 out of					
	479 students}	479 students}					
		2A.2Adjusti	2A.2. Science journals will be	2A.2. Teachers		2A.2. The number of Level 4&	
1		ng to the new	kept throughout the year by each	GLC Coordinator	Content Meetings, teachers	5 students will increase on the	
1		textbook.	student and include a reflection	Administrator	will analyze grade level data to	2013 FCAT 2.0.	
1		Inquiry	on authentic articles related to		monitor and drive instruction.		
1		based science	curriculum topics. Teachers will			CORE K-12	
1		instruction	provide articles for students				
1		continues to	that offer sufficient challenge				
			to promote higher cognitive				
		within our	complexity.				
		school.					
		Inconsistent					
1		reading for main idea of					
		informational					
		text by students.					
		text by students.					

					2A.3. Observed teacher, along	2A.3. The number of Level 4&	
		ng to the new	monthly Walk-through observations	GLC Coordinator	with observer, will monitor	5 students will increase on the	
		textbook.	with a peer. Predetermined "llok	Administrator	effectiveness of lesson to	2013 FCAT 2.0.	
		Inquiry	fors" will focus on the practice of		enhance inquiry strategies.		
		based science	inquiry and Marzano strategies.			CORE K-12	
		instruction	An Observation Tool is currently		individual self- reflections.	CORE K-12	
		1			individual sen- reflections.		
		continues to	in use. A component will be				
		be developed	added to allow the observant to				
		within our	choose a specific factor for the				
		school.	observer to identify {ex. Use of				
		Inconsistent	low/high cognitive questions}				
		reading for	Teachers being observed will also				
		main idea of	write a personal reflection on the				
		informational	observation.				
		text by students.					
2B. Florida	2B.1. Students		2B.1. Classroom Teacher	2B.1. Students will be assessed	2B.1. Classroom Science		
	will have	will work	Instructional Aid	weekly on their performance level	assessment tools	1	
Alternate	limited	daily on their	PT	in science.	Artifacts		
Assessment:	introduction	performance		Artifacts will be used to determine			
Students scoring at	to science	level to improve	<u>,</u>	student mastery.	I memative rissessment roof		
or above Level 7 in	concepts.	mastery of	1	student mustery.			
	Limited	science skills.					
science.	cognitive ability						
	Limited fine						
	and gross						
	motor skills to						
	demonstrate						
	mastery						
	of science						
	concepts.						
Science Goal #2B:	2012 Current	2013Expected				1	
	Level of	Level of					
JLMS has one IND unit	Performance:*	Performance:*					
with 10 students. The						1	
classroom has a strong							
focus on Life Skills and							
transitioning to high school							
u ansitioning to mgn school							
	0% { 0 out of 3	33% { 1 out of 3					
	students}	students}					
	1	1		l		1	

ſ		2B.2.	2B.2.	2B.2.	2B.2.	2B.2.	
l							
		2B.3.	2B.3.	2B.3.	2B.3.	2B.3.	
-							

End of Elementary and Middle School Science Goals

Florida Alternate Assessment High School Science Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

			•				
High School Science Goals	Problem- Solving Process to Increase Student Achievem ent						
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Florida Alternate Assessment: Students scoring at Levels 4, 5, and 6 in science.	1.1.	1.1.	1.1.	1.1.	1.1.		
Science Goal #1: Enter narrative for the goal in this box.	Level of	2013 Expected Level of Performance:*					
	data for current level of performance in this box.	Enter numerical data for expected level of performance in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Based on the analysis of student achievement data, and reference to "Guiding Questions", identify and define areas in need of improvement	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
for the following group:							
2. Florida Alternate	2.1.	2.1.	2.1.	2.1.	2.1.		
Assessment:							
Students scoring at							
or above Level 7 in							
science.							
		2013Expected Level of					
		Performance:*					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	
			_	[=	

End of Florida Alternate Assessment High School Science Goals

Biology 1 End-of-Course (EOC) Goals (this section needs to be completed by all schools that have students taking the Biology I EOC)

^{*} When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Biology 1 EOC	Problem-			
Goals	Solving			
F	Process to			
	Increase			
	Student			
A	Achievem			
	ent			

Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier	Suaregy	Responsible for Monitoring	Effectiveness of Strategy	Evaluation 1001		
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:	1.1.	1.1.	1.1.	1.1.	1.1.		
	1.1.	1.1.	1.1.	1.1.	1.1.		
at Achievement							
Level 3 in Biology 1.							
Biology 1 Goal #1:		2013 Expected					
	Level of Performance:*	Level of Performance:*					
Litter marrane jor the	Performance.	Performance.					
goal in this box.							
	Enter numerical	Enter numerical					
	data for	data for					
	current level of performance in	expected level of performance in					
	this box.	this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.0		1.2	1.2		
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
data and reference to							
"Guiding Questions,"							
identify and define areas							
in need of improvement							
for the following group:	2.1.	2.1.	2.1.	2.1.	2.1.		
	L.1.	۷.1.	2.1.	2.1.	2.1.		
at or above							
Achievement Levels							
4 and 5 in Biology 1.							

Biology 1 Enter narra goal in this	tive for the box.	Level of Performance:*						
		current level of performance in	Enter numerical data for expected level of performance in this box.					
			2.2.	2.2.	2.2.	2.2.	2.2.	
			2.3.	2.3.	2.3.	2.3.	2.3.	

End of Biology 1 EOC Goals

Science Professional Development

Professional Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Pre/Post Questions	Grades 6-8	GLC Coordinator	All Science Teachers	1 day per quarter	End of year discussion of effectiveness of tool	Administration
Science Journaling	Grades 6-8	Teachers	All Science Teachers	During 1 st semester	Second Semester	Administration
Selection of Science Articles	Grades 6-8	Media	All Science Teachers	During 1 st quarter	End of year discussion of journal	Administration

Science Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Effective use of science journals	Science Notebooks:Writing About Inquiry by Brian Campbell	Textbook funds	\$225.00
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Curriculum Development	Extra Planning Time {Blocks of 3 hours}	Pasco Instructional Best Practices Fund	\$750.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Science Goals

Writing Goals

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Writing Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:		Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1A. FCAT: Students scoring at Achievement Level 3.0 and higher in writing.		6 th and 7 th	IA.1. LA Teachers, GLC Facilitators, and Department Head.		IA.1. EOY Data and FCAT Writing Results.	

Writing Goal #1A: Writing remains an area of strength for our school. According to the FCAT Writing Report 91% of our students scored a 3.0 or higher on the FCAT Writing 2.0 . This coming year the cut score for proficiency will be a 4.0. We would like to maintain the percentage of students meeting the new proficiency score.	2012 Current Level of Performance:*	2013 Expected Level of Performance:*					
	91% { 435 out of 479 students}	91% {435 out of 479 students}					
		and availability	IA.2. Student will be focusing on using evidence from a non-fiction or informational text to support their argumentative and informational writing.		IA.2. Report results to GLC meetings using a rubric.	IA.2. EOY Data and FCAT Writing Results.	
		1A.3. Teaching conventions in context.	IA.3. Focus on conventions.	IA.3. Teachers and GLC Facilitators	1A.3. Classroom assessments.	IA.3. EOY Data and FCAT Writing Results.	
1B. Florida Alternate Assessment: Students scoring at 4 or higher in writing.	Skills	1B.1. Students			1B.1. Review of writing artifacts. Classroom Assessment Tools Florida Alternative Assessment		

JLMS has o with 10 stud classroom h focus on Li	one IND unit dents. The has a strong fe Skills and g to high school	2013 Expected Level of Performance:*					
		100% { 3 out of 3 students}					
		1B.2.	1B.2.	IB.2.	1B.2.	1B.2.	
		1B.3.	1B.3.	IB.3.	1B.3.	1B.3.	

Writing Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
	Grades 6- 8 Language Arts	Language Arts Department Chairperson, Grade Level Content Facilitators	All Language Arts Teachers	Meetings, Grade Level Content Meetings Twice a	Discussion of key topics and activities, Observe teachers modeling the strategy	Language Arts Department Chairperson, Grade Level Content Facilitators

Writing Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities/materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Writing Goals

Civics End-of-Course (EOC) Goals (required in year 2014-2015)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Civics EOC Goals	Problem- Solving Process to Increase Student Achievem ent					
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
1. Students scoring at Achievement Level 3 in Civics.	between classrooms for the same grade level and content.	Teams will meet to review curriculum maps and collaborate		Data Analysis Bi Monthly Grade Level Centent	1. Common Assessment Data Beginning of the Year {BOY} Data End of Year {EOY} Data	

Civics Goal #1: We will implement pre/ post testing at the 7 th grade level for Social Studies. Baseline data will be collected this school year on the Civics EOC Exam. The goal would be for all 7th students to be proficient on the exam at the end of the year.	Level of Performance:*	2013 Expected Level of Performance:*					
	Baseline data will be collected this school year.	70% or more of our current 7 th grade students will be proficient					
		1.2. Teachers are using newly adopted curriculum materials and courses are still new. Faculty in this discipline need to work collaboratively to lesson plan and review best practices and their integration into the teaching of the content.	meetings, bi-monthly grade level content meetings, and instructional best practices planning time to work collaboratively on lesson planning, peer review/discussion of best practices and teaching methodologies.		Planning Time, Lesson Plan Development Review/Share Best Practices	1.2. Each PLC will self evaluate on a quarterly self-assessment of results/shared group practices that were implemented as a result of the meeting.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		

at or above	and aligning instruction between classrooms for the same grade level and content.	2.1. GLC Teams will meet to review curriculum maps and collaborate on timing of units to ensure curriculum is being taught at generally the same time in all "like" content classrooms. Teachers will utilize Commor Pre/Post Assessments. This will provide feedback to students on learning goals.	Data Analysis	2. 2.1. Common Assessment Data Beginning of the Year {BOY} Data End of Year {EOY} Data	
Civics Goal #2: We will implement pre/ post testing at the 7th grade level for Social Studies. Baseline data will be collected this school year on the Civics EOC Exam. The goal would be for all 7th students to be proficient on the exam at the end of the year.		2013 Expected Level of Performance:* 1 50% or more of our current 7th grade students will be above proficiency.			

2.2. Teachers	2.2. Utilize monthly department	2.2. GLC Chairpersons, All Social	2.2. Instructional Best Practices	2.2. Each PLC will self evaluate	
are using	meetings, bi-monthly grade level	Studies Teachers	Planning Time, Lesson Plan	on a quarterly self-assessment	
newly adopted	content meetings, and instructional		Development	of results/shared group practices	
curriculum	best practices planning time to		Review/Share Best Practices	that were implemented as a	
materials and	work collaboratively on lesson			result of the meeting.	
	planning, peer review/discussion				
	of best practices and teaching				
this discipline	methodologies.				
need to work					
collaboratively					
to lesson plan					
and review					
best practices					
and their					
integration into					
the teaching of					
the content.					
2.3.	2.3.	2.3.	2.3.	2.3.	

Civics Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Curriculum and Best Practices		7 th grade Social Studies Teachers	GLC- 7 th grade	Monthly department meetings, Grade level content meetings twice a month	Observe teachers modeling the strategy Dialogue with teachers	Department Head, Administration

Civics Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Effective Delivery of new social studies curriculum and standards	Textbooks for Common Core Standards for Social Studies	Textbook Funds	\$70,000.00
Subtotal:			

Technology			
Strategy	Description of Resources Funding Source		Amount
Use of new electronic materials and resources provided with new textbook adoption	New textbook adoption	Textbook Funds	\$70,000.00
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Curriculum Development	Substitute Teachers	Pasco Instructional Best Practices Funds	\$1,500.00
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Civics Goals

U.S. History End-of-Course (EOC) Goals (required in year 2013-2014)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

TIO TI	D 11				· T	<u> </u>	
U.S. History	Problem-						
EOC Goals	Solving						
	Process to						
	Increase						
	Student						
	Achievem						
	ent						
Based on the analysis	Anticipated	Strategy	Person or Position	Process Used to Determine	Evaluation Tool		
of student achievement data and reference to	Barrier		Responsible for Monitoring	Effectiveness of Strategy			
"Guiding Questions,"							
identify and define areas							
in need of improvement for the following group:							
	1.1.	1.1.	1.1.	1.1.	1.1.		
at Achievement							
Level 3 in U.S.							
History.							
		2013 Expected					
	Level of	Level of					
Enter narrative for the goal in this box.	Performance:*	Performance:*					
goat in ints box.							
	Enter numerical						
	data for	data for					
	performance in	expected level of performance in					
	this box.	this box.			1.0	1.0	
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	
	<u> </u>				Į		

Based on the analysis of student achievement data and reference to "Guiding Questions," identify and define areas in need of improvement for the following group:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
- · · · · · · · · · · · · · · · · · · ·	2.1.	2.1.	2.1.	2.1.	2.1.		
at or above							
Achievement Levels							
4 and 5 in U.S.							
History.							
U.S. History Goal #2:	2012 Current	2013 Expected					
Enter narrative for the goal in this box.		Level of Performance:*					
gout in this box.							
		Enter numerical					
	data for current level of	data for expected level of					
	performance in this box.	performance in this box.					
		2.2.	2.2.	2.2.	2.2.	2.2.	
		2.3.	2.3.	2.3.	2.3.	2.3.	

U.S. History Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
			ŕ			

U.S. History Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of U.S. History Goals

Attendance Goal(s)

* When using percentages, include the number of students the percentage represents (e.g., 70% [35]).

Attendance Goal(s) Based on the analysis	Problem- solving Process to Increase Attendan ce		Person or Position	Process Used to Determine	Evaluation Tool	
of attendance data and reference to "Guiding Questions," identify and define areas in need of improvement:	Barrier		Responsible for Monitoring	Effectiveness of Strategy		
	JLMS teachers and student services staff. eSembler accuracy	procedures for students who meet excessive attendance criteria.		1.1. Semi-quarterly report from TERMS and review of school wide data.	1.1. TERMS Review of completed referrals to social worker.	
Attendance Goal #1: By June of 2013, JLMS average daily attendance rate will increase to %.	2012 Current Attendance Rate:*	2013 Expected Attendance Rate:*				
	96.55% 2012 Current Number of Students with Excessive Absences (10 or more)	97.55% 2013 Expected Number of Students with Excessive Absences (10 or more)				

		50 students out f 1622 students					
Numbe Studen Excess Tardies	oer of Number of	xcessive ardies (10 or					
	ent out of 1 s	student out of 622 students					
	1.2	2.	1.2.	1.2.	1.2.	1.2.	
	1.3	3.	1.3.	1.3.	1.3.	1.3.	

Attendance Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
Attendance Referral and Monitoring Procedures	Grades 6 - 8	Student Services Staff School-based		September Faculty Meeting	Semi-Quarterly TERMS Report	Student Services Team {Guidance Counselor and School Social Worker}, Assistant Principal

Attendance Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Attendance Goals

Suspension Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

	_		l percentage	e represents next to the po	1 (c.g. 707)	(<i>55))</i> .	<u> </u>
Suspension	Problem-						
Goal(s)	solving						
	Process to						
	Decrease						
	Suspension						
Based on the analysis	A	C++	Person or Position	Process Used to Determine	Evaluation Tool		
of suspension data, and	Anticipated Barrier	Strategy	Responsible for Monitoring		Evaluation 1001		
reference to "Guiding	Barrier		Responsible for Wolltoring	Strategy			
Questions," identify and							
define areas in need of							
improvement:							
	1.1. The school is	1.1. A comprehensive	1.1. Administration	1.1. Consistent monitoring of the			
		duty and supervision plan will be		duty and supervision roster to ensure students are supervised at	TERMS		
		developed and put		all times.			
	as evidenced by	into place at the		an times.			
		beginning of the year.					
	portable classrooms.						
	2012 T + 137 1	2012 5					
	2012 Total Number of In –School	2013 Expected Number of					
	Suspensions	In- School					
By June 2013, student suspension at JLMS will	<u>Биореногоно</u>	Suspensions					
decrease by 10%							
	136 days	126 days					
	2012 Total Number	2013 Expected					
	of Students	Number of Students					
	Suspended	Suspended_					
	In-School	In -School					
	58 students	53 students					
		2013 Expected					
	Number of Out-of- School Suspensions	Number of Out-of-School					
		Suspensions					
	58 days	53 days					

of Students Suspended	2013 Expected Number of Students Suspended Out- of-School					
20 students	18 students					
	school rules and classroom procedures		1.2. Teachers, Students, Administration	who need TIER 2 and TIER 3 interventions. Team meetings.	1.2. Discipline data in TERMS	
	the School Wide Discipline Plan	Committee will meet to	Assistant Principal and Discipline Committee Chairperson		1.3. Discipline Committee meeting notes, Discipline data in TERMS	

Suspension Professional Development

		ciopinent				
Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or						
PLC activity.						
PD Content /Topic	Grade Level/	PD Facilitator	PD Participants	Target Dates (e.g. , Early	St. t. C. E. II. AM .: t. :	Person or Position Responsible for
and/or PLC Focus	Subject	and/or PLC Leader	(e.g., PLC, subject, grade level, or school-wide)	Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Monitoring
		1 LC LCauci	school-wide)	requeries of meetings)		

Suspension Budget (Insert rows as needed)

Include only school-based funded activities/materials and exclude district funded activities /materials. Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount

Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of Suspension Goals

Dropout Prevention Goal(s)Note: Required for High School- F.S., Sec. 1003.53

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Dropout Prevention Goal(s)	Problem- solving Process to Dropout Prevention					
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool	
	other districts	1.1. Identify 8th grade students needing to recover a course as they enroll.	Administration, 8th Grade Team Leaders, Learning Lab	2	1.1. Formative assessment data, progress monitoring data, teacher assigned grades and Learning Lab logs.	

Dropout Prevention Goal #1: During the 2011-2012 school year 27 8th grade students failed to meet the promotion requirements by the end of the school year. These students were not promoted to high school with their peers and had to enroll in Extended School Year to recover failed courses. Our goal is to decrease the percentage of 8th graders not meeting promotion requirements so they are successfully promoted to the high school at the conclusion of the regular school year.	Dropout Rate:*	2013 Expected Dropout Rate:*					
	.6% {3 out of 479 students}	.4% {2 out of 479 students}					
	2012 Current Graduation Rate:*	2013 Expected Graduation Rate:*					
		99% {477 out of 479 students}					
	,	1.2. Students fail second semester of the school year because they fail to take advantage of academic interventions.	1.2. Require/encourage students to participate in needed academic interventions such as the Learning Lab, informal/ formal after schooltutoring and adult mentoring.		progress report and final grade reports. Student identification and intervention assignments.		
		1.3.	1.3.	1.3.	1.3.	1.3.	

Dropout Prevention Professional Development

Professional			
Development			

(PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Dropout Prevention Budget (Insert rows as needed)

Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
Description of Resources	Funding Source	Amount
	Description of Resources Description of Resources	Description of Resources Funding Source Description of Resources Funding Source

End of Dropout Prevention Goal(s)

Parent Involvement Goal(s)

Upload Option-For schools completing the Parental Involvement Policy/Plan (PIP) please include a copy for this section. Online Template- For schools completing the PIP a link will be provided that will direct you to this plan.

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

when using percentage	s, include un	c mumber of s	tudents the percentage	represents next to the po	ciccinage (c.g. 707)) (33)).	
Parent Involvement	Problem-						
Goal(s)	solving						
	Process						
	to Parent						
	Involveme						
	nt						
Based on the analysis of parent involvement data, and reference to "Guiding Questions," identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
	House.	stations where local vendors from the community can sell their goods, products, and services to entice all parents to see what the school and community have to offer.	1.1. Administration	1.1. We will have parents sign in when they attend Open House.	1.1. Parent Sign-In Rosters.		
#1:	2012 Current Level of Parent Involvement:*	2013 Expected Level of Parent Involvement:*					

ſ	60% {960 families}	63% {975 families}					
Ī		1.2.	1.2.	1.2.	1.2.	1.2.	
Ī		1.3.	1.3.	1.3.	1.3.	1.3.	

Parent Involvement Professional Development

Professional Development (PD) aligned with Strategies through Professional Learning Community (PLC) or PD Activity Please note that each Strategy does not require a professional development or						
PLC activity. PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring
			·	•		

Parent Involvement Budget

	1		
Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			
	<u>. </u>		

End of Parent Involvement Goal(s)

Science, Technology, Engineering, and Mathematics (STEM) Goal(s)

STEM Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
STEM Goal #1: In the 2012-2013 school year, we will increase STEM awareness throughout all grade levels by providing information and activities to staff and students on a monthly basis, including greater participation in our robotics club.	familiar with STEM and what it stands for.	1.1. Increase the number of students participating in our Robotics Club and increase the number of Great American Teach In speakers with a STEM focus area. Explore current and future STEM career needs and training required. Participate in the Odyssey of the Mind and other STEM related competitions.		1.1. Annual monitoring of guest speakers focused on STEM areas. Yearly review of the number of students/groups that participate in STEM and other science competitions.	1.1. Roster of guest speakers and topics. Roster of STEM/Science Competition participants
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

STEM Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			
Community (PLC)			
or PD Activity			

Please note that each Strategy does not require a professional development or PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

STEM Budget (Insert rows as needed)

Include only school-based funded				
activities/materials and exclude district funded activities /materials.				
Evidence-based Program(s)/Materials(s)				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Technology				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Professional Development				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Other				
Strategy	Description of Resources	Funding Source	Amount	
Subtotal:				
Total:				
,	*		•	

End of STEM Goal(s)

Career and Technical Education (CTE) Goal(s)

CTE Goal(s)	Problem-Solving Process to Increase Student Achievement				
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool
CTE Goal #1: Students at JLMS participating in the CTE wheel {7th Grade} will create a portfolio in CHOICES and complete Guideway 1 in CHOICES. The assessment results will align with one or more of 16 career clusters. Students will also experience additional career exploratory competencies, activities, and research. From these activities, students will apply results of all assessments to personal abilities in order to make realistic career choices. At JLMS 8th Grade students will participate in a Career Planning and Exploration Plan that includes completing the FL Choices Planner during Quarter1, attending Academy Field Trips during Quarter 2, and participate in Academy Showcase Nights and Curriculum Fairs at county high schools during 3rd Quarter.	and Plans in a timely manner on the computer Technology availability at school	1.1.Complete Guideway 1 in CHOICES and create a portfolio { for 7th Grade Students} 8th Graders compete FL Choices Planner Cluster Finder	1. CTE Teachers, Fine Arts Teachers, Guidance, Administration	1.1.CHOICES Program and Student responses	1.1. Cross Reference Students in TERMS by Grade Level and pull reports from program with percentages complete
	1.2.	1.2.	1.2.	1.2.	1.2.
	1.3.	1.3.	1.3.	1.3.	1.3.

CTE Professional Development

Professional			
Development			
(PD) aligned with			
Strategies through			
Professional			
Learning			

Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a						
professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g., PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

CTE Budget (Insert rows as needed)

Include only school-based funded			
activities/materials and exclude district			
funded activities /materials.			
Evidence-based Program(s)/Materials(s)			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Technology			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Professional Development			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Other			
Strategy	Description of Resources	Funding Source	Amount
Subtotal:			
Total:			

End of CTE Goal(s)

Additional Goal(s)

* When using percentages, include the number of students the percentage represents next to the percentage (e.g. 70% (35)).

Triteri asing percentage		mumber of s	tudents the percentage	represents next to the po	creentage (e.g. 707)	(33)).	1
Additional Goal(s)	Problem- Solving Process to Increase Student Achieveme nt						
Based on the analysis of school data, identify and define areas in need of improvement:	Anticipated Barrier	Strategy	Person or Position Responsible for Monitoring	Process Used to Determine Effectiveness of Strategy	Evaluation Tool		
1. Additional Goal	1.1.		1.1.	1.1.	1.1.		
Additional Goal #1: Enter narrative for the goal in this box.		2013 Expected Level :*					
	Enter numerical data for current goal in this box.	Enter numerical data for expected goal in this box.					
		1.2.	1.2.	1.2.	1.2.	1.2.	
		1.3.	1.3.	1.3.	1.3.	1.3.	

Additional Goals Professional Development

Professional						
Development						
(PD) aligned with						
Strategies through						
Professional						
Learning						
Community (PLC)						
or PD Activity						
Please note that each						
Strategy does not require a professional development or						
PLC activity.						
PD Content /Topic and/or PLC Focus	Grade Level/ Subject	PD Facilitator and/or PLC Leader	PD Participants (e.g. , PLC, subject, grade level, or school-wide)	Target Dates (e.g., Early Release) and Schedules (e.g., frequency of meetings)	Strategy for Follow-up/Monitoring	Person or Position Responsible for Monitoring

Additional Goal(s) Budget (Insert rows as needed)

Total:			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Other			
Subtotal:			
Strategy	Description of Resources	Funding Source	Amount
Professional Development			
Subtotal:			
	r		
Strategy	Description of Resources	Funding Source	Amount
Technology			
Subtotal:			
Strategy	Description of Resources	1 unumg source	Amount
Evidence-based Program(s)/Materials(s) Strategy	Description of Resources	Funding Source	Amount
funded activities /materials.			
activities/materials and exclude district			
Include only school-based funded			

End of Additional Goal(s)

Final Budget (Insert rows as needed)

Please provide the total budget from each section.	
Reading Budget	
	Total:
CELLA Budget	
	Total:
Mathematics Budget	
	Total:
Science Budget	
	Total:
Writing Budget	
	Total:
Civics Budget	
	Total:
U.S. History Budget	
	Total:
Attendance Budget	
	Total:
Suspension Budget	
	Total:
Dropout Prevention Budget	
	Total:
Parent Involvement Budget	
	Total:
STEM Budget	
	Total:
CTE Budget	
	Total:
Additional Goals	ı utai.
Additional Goals	Total:
	1 Otal.

2012-2013 Sc	hool Improvement	Plan (SIP)-Form SIP-1

Grand Total:

Differentiated Accountability

School-level Differentiated Accountability (DA) Compliance

Please choose the school's DA Status. (To activate the checkbox: 1. Double click the desired box; 2. When the menu pops up, select *Checked* under "Default value" header; 3. Select *OK*, this will place an "x" in the box.)

School Differentiated Accountability Status		
□Priority	□Focus	□Prevent

• Upload a copy of the Differentiated Accountability Checklist in the designated upload link on the *Upload* page

School Advisory Council (SAC)

SAC Membership Compliance

The majority of the SAC members are not employed by the school district. The SAC is composed of the principal and an appropriately balanced number of teachers, education support employees, students (for middle and high school only), parents, and other business and community members who are representative of the ethnic, racial, and economic community served by the school. Please verify the statement above by selecting *Yes* or *No* below.

□ Yes	\Box No
If No, describe the r	neasures being taken to comply with SAC requirements.
Describe the activiti	ies of the SAC for the upcoming school year.
Monitor the implemen	ntation of the School Improvement Plan.
Approve any school re	ecognition funds

Describe the projected use of SAC funds.	Amount