

Title I, Part A Improving the Academic Achievement of the Disadvantaged

Bureau of Federal Educational Programs
2020-21 Application Webinar
March 2, 2020



Funding Purpose

The purpose of these funds are to ensure that all eligible students have access to a fair, equal and significant opportunity to obtain a high quality education and to meet or exceed proficiency on state standards and assessments.

These funds further ensure students, teachers, parents and administrators have access to the services necessary for supporting student academic achievement.



Funding Priorities

The target population to benefit from these funds are students attending Title I schools with high concentrations of poverty as defined by the Every Student Succeeds Act (ESSA).

Eligible Applicants include local educational agencies (LEAs) including school districts, Florida Virtual School, charter LEAs, Florida School for the Deaf and Blind, and Developmental Laboratory Research Schools.

The grant cycle is from July 1, 2020- June 30, 2021.



Webinar Objectives

- 1. Provide a summary of changes to the 2020-21 Title I, Part A plan and application process
- 2. Provide an overview of the submission requirements for the 2020-21 online application
- 3. Provide examples of the new budget entry expectations
- 4. Review the amendment process
- 5. Provide a brief update on the comparability and monitoring processes for the 2020-21 grant cycle



Summary of Changes for the 2020-21 Plan and Application Process



Summary of Changes

- Streamlined length of online application
- Several of the previous application requirements were shifted to be collected and reviewed during monitoring
- LEAs will use the 2019-20 revised final allocation as the 2020-21 preliminary allocation to complete the application
- All applications are due May 1, 2020
- Applications will receive a comprehensive programmatic review, in the order that they are received
- Goal is to have all projects awarded by July 1, 2020
- Monitoring and comparability processes are currently being revised and guidance will be provided once revisions are finalized



Application Revision Process

- Request from LEAs and external stakeholders
 - Can entitlement grant funds be awarded in a more timely manner than in previous years?
 - Can the application be streamlined?
- Solution
 - Development of the Collaborative Calendar
 - Revision of the Title I, Part A application
 - Used draft of Title, I Part A application and federal law as a performance task for bureau chief applicants to review and suggest edits to the application
 - Provided draft to external partners to request feedback

Thank you to our external stakeholders for their timely and comprehensive feedback on the collaborative calendar and the revised application. We appreciate your support as we streamline and improve our processes.



Accessing the Application



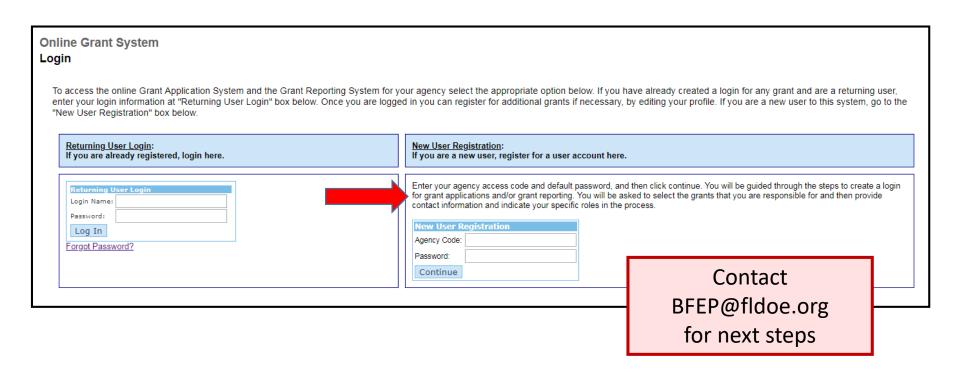
Online Application Link

The application link to the online system for new or returning users is:

https://web03.fldoe.org/grantsreporting/

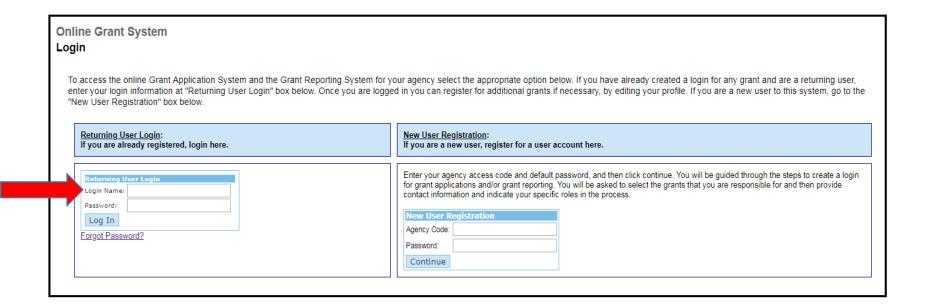


New Users to the Online System





Returning Users to the Online System



If you do not remember your password, click the **Forgot Password?** link and enter your **Login Name** to retrieve your password.



Edit Profile

Online Grant System

Welcome: Shyam Kandi, Alachua County District School Board, Your Access Level: recipient | | Main Menu | Log Out

Main Menu

Application

Click on the "Online Grant Applications" link below to access online grant application(s) for which you have registered. **NOTE:** If you are a returning user and have co on "Edit My Profile" at the bottom of the screen.

· Online Grant Applications

User

Click on the "Edit My Profile" link below to modify user information and change or add access to grant programs and roles. To view roles for other registered users in

- Edit My Profile
- · View Registered User Roles for this Agency

If you have questions Contact Us.

Instructions for cookie settings.



Registration

Online Grant System User Profile

Main Menu

You will be guided through the steps to create a login for grant applications and/or grant reporting. You will be asked to select the grants that you are process.

- If this is incorrect, click the "back" link below and enter the correct agency information.

This login allows access to the Grant Expenditure Reporting System and the Grant Application System. If you are **reporting expenditures** for grants <u>System</u>". If you are **applying for grants** for your district/agency select "<u>I am registering for the Grant Application System</u>".

Select all that apply:

☐ I am registering for the Expenditure Reporting System

☑I am registering for the Grant Application System

Continue

Note: The Grant Application System requires that you allow cookies from the fldoe.org domain. Instructions for cookie settings.



Program Selection

Online Grant System User Profile

Main Menu

You will be guided through the steps to create a login for grant applications and/or grant reporting. You will be asked to select the grants that you are responsible for and information and indicate your specific roles in the process.

- If this is incorrect, click the "back" link below and enter the correct agency information.

This login allows access to the Grant Expenditure Reporting System and the Grant Application System. If you are **reporting expenditures** for grants that have already <u>am registering for the Expenditure Reporting System</u>". If you are **applying for grants** for your district/agency select "<u>I am registering for the Grant Application System</u>".

Select all that apply:

- I am registering for the Expenditure Reporting System
- I am registering for the Grant Application System

Continue

Note: The Grant Application System requires that you allow cookies from the fldoe.org domain. Instructions for cookie settings.

<u>back</u>

Application

Select the programs for which you are applying and click on the continue button below:

2020-2021 Title I, Part A: Improving the Academic Achievement of the Disadvantaged, 010-211B-1CB01



User Responsibility Options

*First Name:	John		
*Last Name:	Smith		
*Address:	325 West Gaines Street		
*City:	Tallahassee , FL		
*Zip:	32399		
*Phone (xxx-xxx-xxxx):	000-000-0000		
Extension:			
*Fax (xxx-xxx-xxxx):	000-000-0000		
*Email:	Johnsmith@fldoe.org		
*Login Name (at least 8 characters):	Johnsmith		
*Set/Change password: Passwords must be 8 to 15 characters long. Must contain at least one number.			
*Re-type password:			
Select data entry responsibilities for each selection: If the checkbox is grey it has already been selected by another user.	2018-2019 Title I, Part A: Improving the Academic Achievement of the Disadvantaged, 010-2129B-9CB01 ☑ Online Grant Applications ☑ Budget Data for Applications 2017-2018 Title I, Part A: Improving the Academic Achievement of the Disadvantaged, 010-1718B-8CB01		
	☑ Online Grant Applications ☑ Budget Data for Applications 2016-2017 Title I, Part A: Improving the Academic Achievement of the Disadvantaged, 010-2127B-7CB01		
	☑ Online Grant Applications ☑ Budget Data for Applications		
	2015-2016 School Improvement Initiative 1003(a), 010-2266B-6CS01 ☑ Online Grant Applications ☑ Budget Data for Applications		



Online Application Access

Online Grant System

Welcome: Shyam Kandi, Alachua County District School Board, Your Access Level: recipient | | Main Menu | Log Out

Main Menu

Application

Click on the "Online Grant Applications" link below to access online grant application(s) for which you have registered. **NOTE:** If you are a returning user and have completed on "Edit My Profile" at the bottom of the screen.

Online Grant Applications

User

Click on the "Edit My Profile" link below to modify user information and change or add access to grant programs and roles. To view roles for other registered users in your ag

- · Edit My Profile
- · View Registered User Roles for this Agency



Program Main Menu

Remember to save your work periodically as the system will time out after 45 minutes of inactivity



Program Main Menu

Title I Part A You are logged in as: Grant Application Menu Alachua County District School Board - 1 Local educational agencies (LEAs) are required to complete each section. Click on the "Application Complete" button at the bottom of this page to submit the LEA's final application to the Florida Department of Education for review. A checkmark indicates that the section has been reviewed and information has been entered by the LEA. Equitable Proportion of Funds Federal Requirements- Specific Program Assurances Areas of Focus Other Requirements Public School Eligibility Survey Non-Public School Eligibility Survey Reservations Calculations Edit DOE 100 Form **Edit Budget Print Budget** Print DOE 100 Form Final Note the Budget is not balanced. Return to the main grant page to complete the budget. Then return to this screen to do the final submit to DOE. DOE only: Administrator Menu For further assistance, contact the program office at (850) 245-0479.



Equitable Proportion of Funds

No changes have been made to this section for the 2020-21 grant cycle



Equitable Proportion of Funds

Title I Part A

Grant Application Menu
Program Main Menu

You are logged in as:

Alachua County District School Board - 1

logout

EQUITABLE PROPORTION OF FUNDS

- Step 1: Enter the number of public school children from low-income families in Title I attendance areas (Number of Public CLIF). Be sure to include children from low-income families in an eligible Title I school that has been 'skipped' in accordance with Section 1113(b)(1)(D) of ESSA.
- Step 2: Enter the number of private school children from low-income families that reside in Title I attendance areas (Number of Private CLIF).
- Step 3: Enter the cost reservation to administer private school equitable services.
- Step 4: Click the save button when completed.

Total District Allocation		\$8,154,987.00
Number of Public CLIF	Number of Private CLIF	Total CLIF
7216	94	7310.00
Total Public School Proportion	Total Private School Proportion	
98.71%	1.29%	
Total Public School Allocation	Total Private School Allocation	
\$ 8,049,788.00	\$ 105,199.00	
	Private School Administrative Cost Reservation	
	\$ 4,473.00	
	save	

DOE only: Administrator Menu

For further assistance, contact the program office at (850) 245-0479.



Federal Requirements Specific Program Assurances



18 Assurances

Assurance 1: Collaboration	Assurance 10: Early Childhood Education
Assurance 2: Coordination of Programs	Assurance 11: Parent and Family Engagement
Assurance 3: Migratory Children	Assurance 12: Private School Consultation
Assurance 4: Private Schools	Assurance 13: Private School and LEA Agreement
Assurance 5: National Assessment of Education Progress (NAEP)	Assurance 14: Affirmation of Agreement
Assurance 6: Cross Coordination	Assurance 15: Methodology
Assurance 7 : Child Welfare Agency Point of Contact	Assurance 16: Comparability
Assurance 8: Child Welfare Agency Procedures	Assurance 17 : English Language Learners (ELLs) Notification Requirements
Assurance 9: Certification	Assurance 18: Constitutionally Protected Prayer



Federal Requirements-Specific Program Assurances

Assurance 17, English Language Learners (ELLs) Notification Requirements: The LEA is in compliance with the requirements of section 1112(e)(3)(A-B), the use of Title I, Part A and/or Title III funds to provide a language instruction educational program as determined under Title III shall, not later than 30 days after the beginning of the school year, inform parents using the 'Annual Parent Notification Letter' of an English learner identified for participation or participating in such a program. For children who have not been identified as English learners prior to the beginning of the school year, but are identified as English learners during such school year, the LEA shall notify the children's parents during the first two weeks of the child being placed in a language instruction educational program using the 'Initial Parent Notification Letter'.

Assurance 18, Constitutionally Protected Prayer: The LEA must certify in writing to the Department that no policy of the LEA prevents, or otherwise denies participation in, constitutionally protected prayer in public elementary and secondary schools. An LEA must provide this certification to the Bureau of Federal Educational Programs by October 1 of each year.



■ By checking this box, I hereby certify that the Alachua County District School Board agrees to all Federal Assurances, and will abide by all federal, state and local laws.

save



11 Areas of Focus



11 Areas of Focus

Area of Focus 1: Student Achievement

Area of Focus 2: Parent and Family Engagement Plan (PFEP)

Area of Focus 3: Homeless Education

Area of Focus 4: Neglected and Delinquent Education

Area of Focus 5: Educational Services Funded at the LEA-Level

Area of Focus 6: Discretionary Educational Services Funded at the School-Level

(if applicable)

Area of Focus 7: Early Childhood Services

Area of Focus 8: Private Schools

Area of Focus 9: Foster Care

Area of Focus 10: College/Career Readiness

Area of Focus 11: Administrative Costs

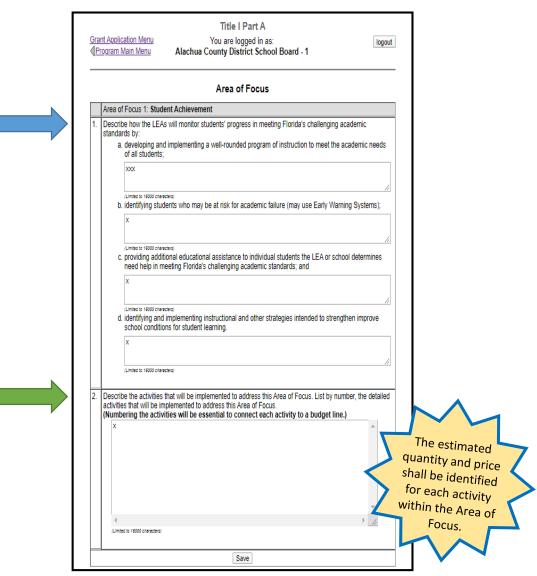


Area of Focus 1

Student Achievement



Area of Focus 1: Student Achievement





Example-Area of Focus 1

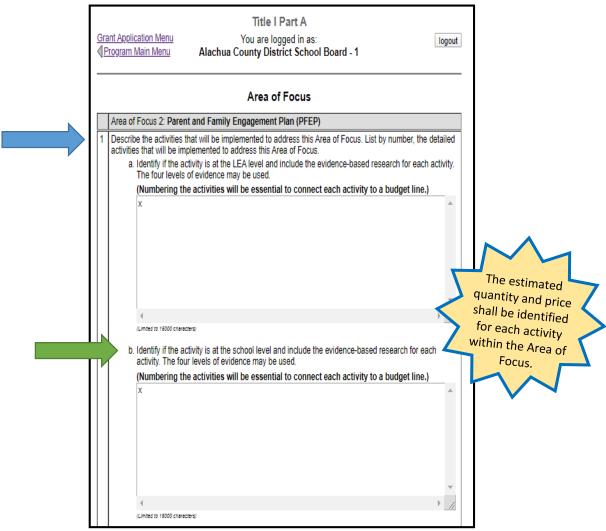
Describe the activities that will be implemented to address this Area of Focus. List by number, the detailed activities that will be implemented to address this Area of Focus. (Numbering the activities will be essential to connect each activity to a budget line.) 1. Salaries for supplemental science intervention teachers to provide additional support to targeted 5th and 8th grade students within the LEA (approximately 550 students total). Four (4) Science Intervention Teachers - \$50,000 @ 0.75 FTE each = \$150,000 total. 2. Purchase Rockstar Science Online Software licenses for 550 targeted 5th and 8th grade students. 550 licenses @ \$50 each = \$27,500 total. 3. Purchase 50 laptop computers to replace broken and outdated/obsolete laptops. These laptops will be used by the 550 targeted 5th and 8th grade students for Rockstar Science Online Software. 50 laptops @ \$200 each = \$10,000 total. 4. Purchase consumable Rockstar Science workbooks for targeted 5th and 8th grade students for use in Science intervention classrooms, 550 workbooks @ \$20 each = \$11.000 total. 5. Purchase general consumable supplies, such as pencils, notebook paper, pens, markers, and chart paper to support Science intervention teachers and targeted 5th and 8th grade students. \$1,000 total. Save



Area of Focus 2

Parent and Family Engagement Plan (PFEP)

Area of Focus 2: Parent and Family Engagement Plan (PFEP)



FLORIDA DEPARTMENT OF



Evidence-based Interventions/Strategies

Evidence-based interventions are practices or programs that have **evidence** to show that they are effective at producing results and improving outcomes when implemented. The kind of evidence described in ESSA has generally been produced through formal studies and research. Under ESSA, there are four tiers, or levels, of evidence:

- **Tier 1 Strong Evidence**: supported by one or more well-designed and well-implemented randomized control experimental studies.
- Tier 2 Moderate Evidence: supported by one or more well-designed and well-implemented quasi-experimental studies.
- **Tier 3 Promising Evidence**: supported by one or more well-designed and well-implemented correlational studies (with statistical controls for selection bias).
- **Tier 4 Demonstrates a Rationale**: practices that have a well-defined logic model or theory of action, are supported by research, and have some effort underway by an SEA, LEA, or outside research organization to determine their effectiveness.



The U.S. Department of Education's Non-Regulatory Guidance for Using Evidence to Strengthen Education Investments can be found at: https://www2.ed.gov/policy/elsec/leg/essa/guidanceuseseinvestment.pdf



Area of Focus 2: Parent and Family Engagement Plan (PFEP)

- 2 LEA Written Policy-Each LEA that receives funds under this part shall develop jointly with, agree on with, and distribute to, parents and family members of participating children a written parent and family engagement policy. The policy shall establish the agency's expectations and objectives for meaningful parent and family involvement. Describe how the agency will:
 - involve parents and family members in jointly developing the LEA plan under section 1112, and the development of support and improvement plans under paragraphs (1-2) of section 1111(d).
 - provide the coordination, technical assistance, and other support necessary to assist and build the
 capacity of all participating schools within the LEA in planning and implementing effective parent
 and family involvement activities to improve student academic achievement and school
 performance, which may include meaningful consultation with employers, business leaders, and
 philanthropic organizations, or individuals with expertise in effectively engaging parents and family
 members in education:
 - coordinate and integrate parent and family engagement strategies under this part with parent and family engagement strategies, to the extent feasible and appropriate, with other relevant federal, state, and local laws and programs;
 - conduct, with the meaningful involvement of parents and family members, an annual evaluation of the content and effectiveness of the parent and family engagement policy in improving the academic quality of all schools served under this part, including identifying-
 - i. barriers to greater participation by parents in activities authorized by this section (with particular attention to parents who are economically disadvantaged, are disabled, have limited English proficiency, have limited literacy, or are of any racial or ethnic minority background);
 - ii. the needs of parents and family members to assist with the learning of their children, including engaging with school personnel and teachers; and
 - iii. strategies to support successful school and family interactions;
 - use the findings of such evaluation in subparagraph (D) to design evidence based strategies for more effective parental involvement, and to revise, if necessary, the parent and family engagement policies described in this section; and
 - involve parents in the activities of the schools served under this part, which may include
 establishing a parent advisory board comprised of a sufficient number and representative group of
 parents or family members served by the LEA to adequately represent the needs of the population
 served by such agency for the purposes of developing, revising, and reviewing the parent and
 family engagement policy.

х		
(Limited to 16000 characters)		_//
	Save	

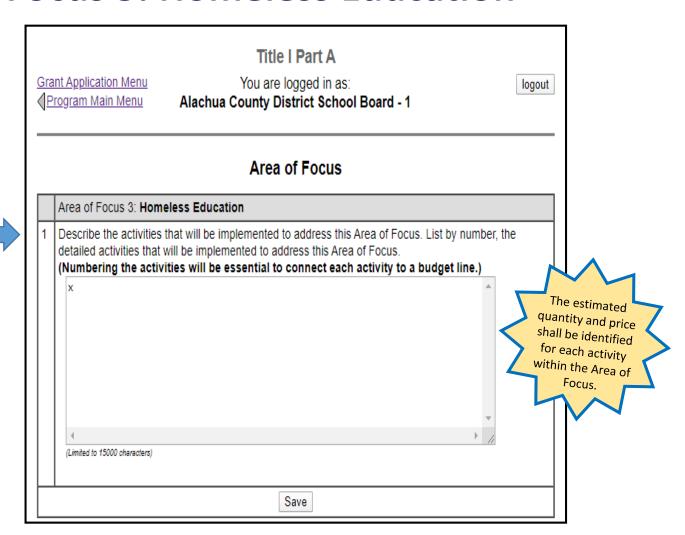


Area of Focus 3

Homeless Education



Area of Focus 3: Homeless Education



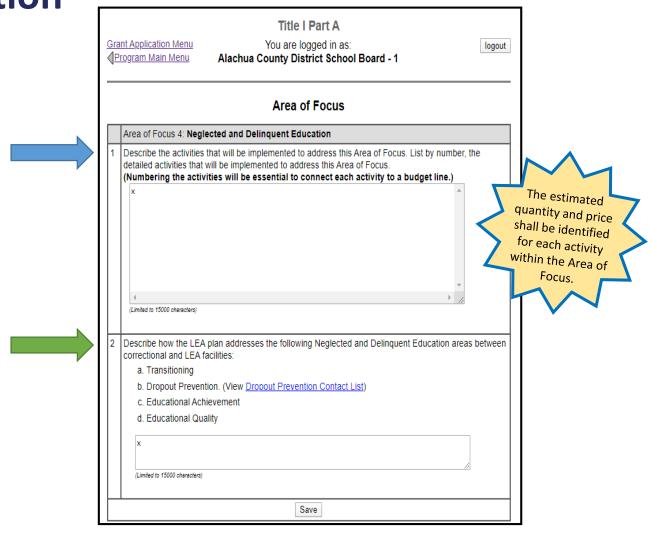


Area of Focus 4

Neglected and Delinquent Education



Area of Focus 4: Neglected and Delinquent Education

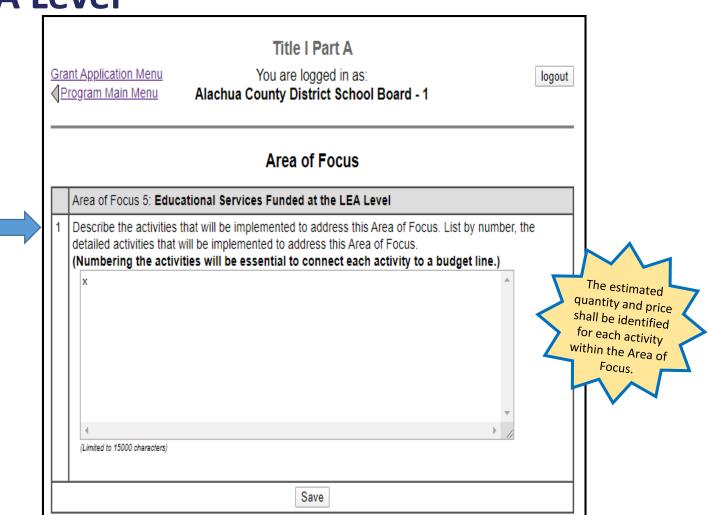




Educational Services Funded at the LEA Level



Area of Focus 5: Educational Services Funded at the LEA Level

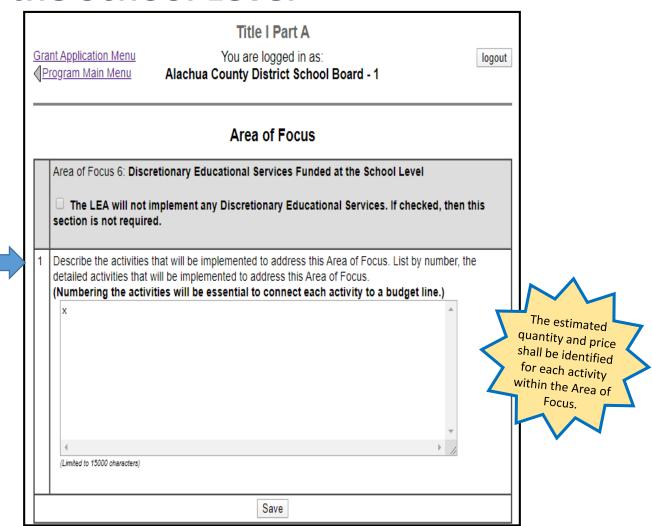




Discretionary Educational Services Funded at the School Level



Area of Focus 6: Discretionary Educational Services Funded at the School Level

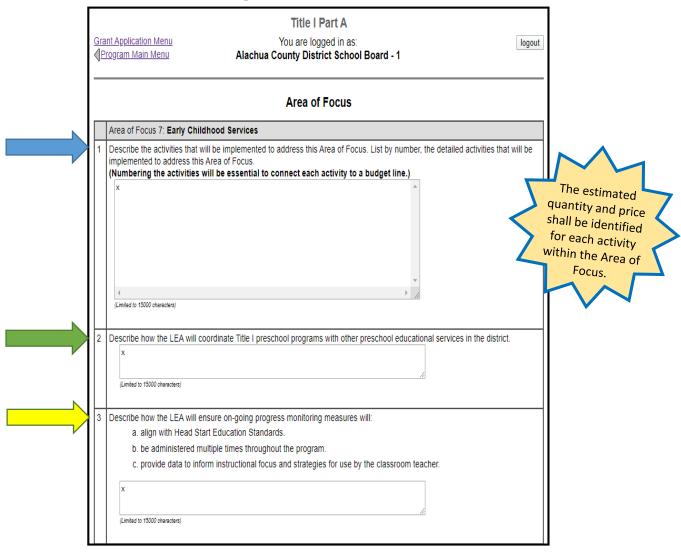




Early Childhood Services

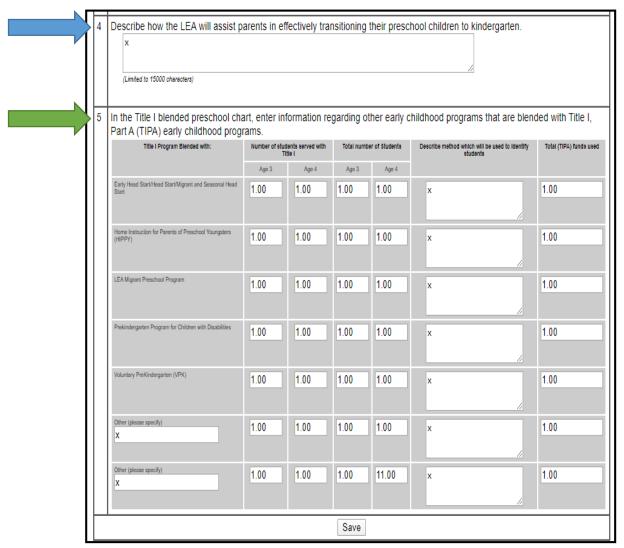


Area of Focus 7: Early Childhood Services





Area of Focus 7: Early Childhood Services





Private Schools



Area of Focus 8: Private Schools

Title I Part A Grant Application Menu You are logged in as: Program Main Menu Alachua County District School Board - 1	
Area of Focus	
Area of Focus 8: Private Schools	
Provide the timeline and frequency of activities that outline the detailed plan of action for providing timely and meaningful consultation and equitable services to eligible children, parents, and teachers in private school within the LEA's service area.	
Provide the method used for identifying low-income students for services in private schools. Provide the method used for identifying low-income students for services in private schools. List the criteria used to identify private school students for Title I educational services as a result of consulting with private school officials. Provide a description of services (if the LEA is not using a third party contractor). If applicable, clearly identify and describe the services that will be funded with roll forward. a. List each specific service (including frequency and duration) to be provided to private school students, their parents, and, if applicable, their teachers.	The estimated quantity and price shall be identified for each activity within the Area of Focus.
(Limited to 10000 characters) b. Explain how the LEA will evaluate the effectiveness and implementation of the services provided to the private school students, their parents, and their teachers. How often will this evaluation occur? X (Limited to 10000 characters)	



Area of Focus 8: Private Schools

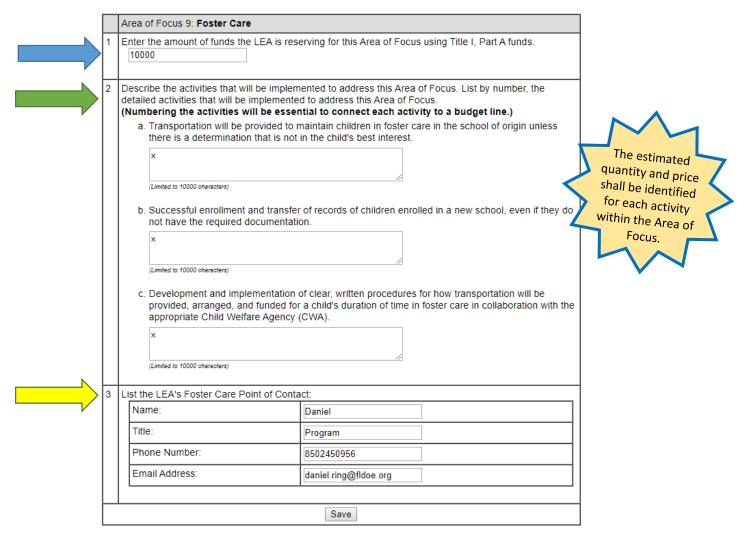
3	3									
	Indicate the services provided to private school students, their parents, and their teachers through a third-party contractor. If applicable, clearly identify and describe the services that will be funded with roll forward.									
	(Limited to 3000 characters)									
4	4 List the LEA's private school Point of Contact:									
		Name:								
		Title:								
		Phone Number:								
		Email Address:								
L	L									
			Save							



Foster Care



Area of Focus 9: Foster Care

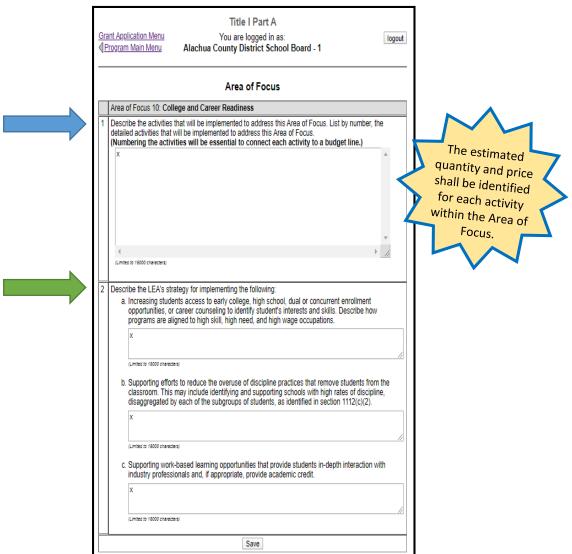




College and Career Readiness



Area of Focus 10: College and Career Readiness

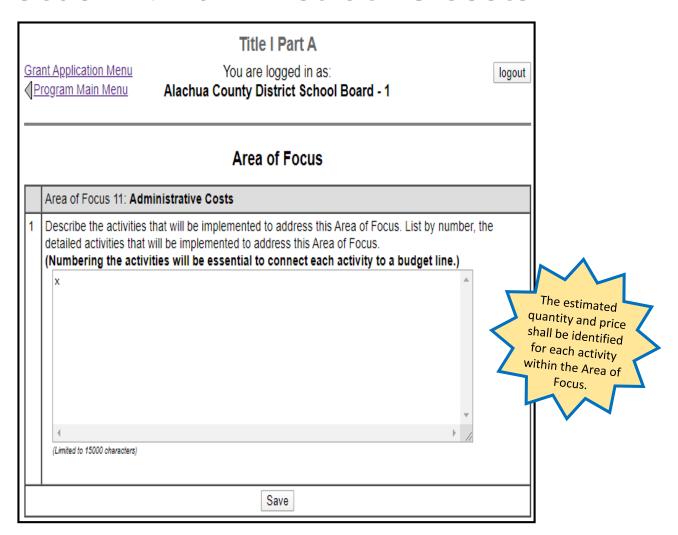




Administrative Costs



Area of Focus 11: Administrative Costs





Other Requirements



<u>Gra</u>	Title I Part A ant Application Menu You are logged in as: logou
 	Program Main Menu Alachua County District School Board - 1
All	fields are required.
<u>o</u>	ther Requirements
1	Reporting Requirements
	a. Describe the methods and timelines the LEA utilizes to disseminate information about this plan to the appropriate stakeholders and to report student and program outcomes to school staff, parents, and the community.
	x
	(Limited to 3000 characters)
	student and /or staff data reporting system. Include the process for reporting services provided to students attending private schools, students in targeted assistance programs, migrant students in Title I, Part A programs, neglected and delinquent children and youth served through the Title I, Part A reservation, as well as students experiencing homelessness and who are served through the Title I, Part A reservation.
	×
	(Limited to 3000 characters)
2	Requirement of Equitable Representation of Teachers List the action steps that the LEA will follow to ensure that low-income and minority students are not being taught by ineffective, inexperienced, or out-of-field teachers at a higher rate than other students.
	x
	(Limited to 3000 characters)
	(Limited to 3000 characters)



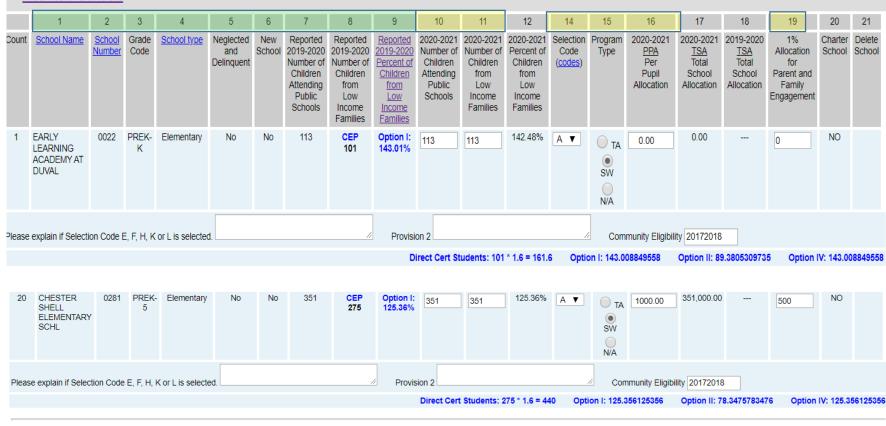
Public School Eligibility Survey (PSES)

No changes have been made to this section for the 2020-21 grant cycle



PSES- School Level Data Entry

- 53 Schools found. Click on one of the following to jump to a particular set of records: 1-20 | 21-40 | 41-53
- Add New Schools



save and continue to the next 20 records



Non-Public School Eligibility Survey (NPSES)

No changes have been made to this section for the 2020-21 grant cycle



Reservation Calculations

NOTE: This section will not be populated until the PSES and budget sections are completed.



Reservation Calculations

B. Parent and Family Engagement Calculation [Section 1116(3)(A-D) of ESSA]:

	Minimun Reservations	
REQUIRED reservation - 1% of the LEA's Title I Allocation:	\$ 81,549.87	\$ 81,587.68
Indicate the amount to be allocated (dollar amount) to public schools for parent and family engagement (minimum of 90% is required)	\$ 73,394.88	\$ 18,000.00
If applicable, Balance to be used for LEA-level Parent and Family Engagement Activities	N/A	\$ 63587.68

C. Homeless Education Reservations:

An LEA shall reserve such funds as are necessary under this part to provide services comparable to those provided to children in schools funded under this part to serve homeless children who do not attend participating schools, including providing educationally related support services to children in shelters and other locations where children may live. [Section 1113(C)(3)(A) of ESSA]

EA's amount reserved:	\$ 86,000.00

D. Neglected and Delinquent Education Reservations:

An LEA shall reserve such funds as are necessary under this part to provide services comparable to those provided to children in schools funded under this part to serve children in local institutions for neglected children; and if appropriate, children in local institutions for delinquent children, and neglected or delinquent children in community day school programs. [Section 1113(C)(3)(A)(ii)(iii) of ESSA]

LEA's amount reserved:	\$ 40,000.00

M. Transportation for School Choice (Not to Exceed 5%)	Μ.	Transportation for School Choice (Not to Exceed 5%)	\$		1
--	----	---	----	--	---

Submit



Budget Entry and Reservation/Set-Aside Codes



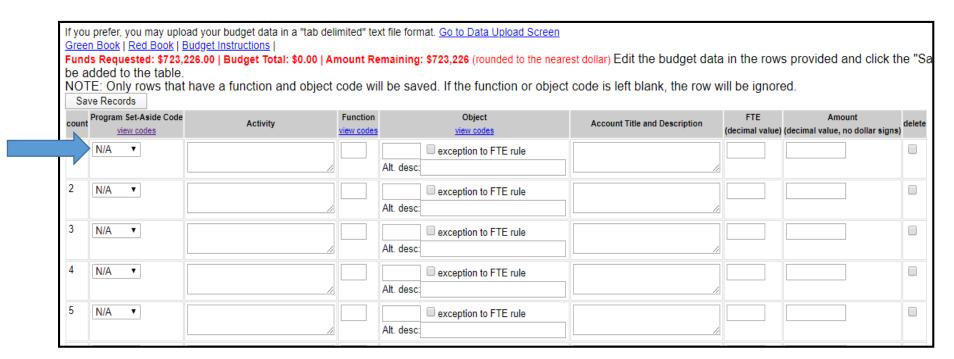
Area of Focus	Corresponding Reservation/Set-Aside Codes
Area of Focus 1:	Student Achievement (AoF1)
Area of Focus 2:	Parent and Family Engagement for LEAs with a Total Allocation under \$500,000 (B-1; not to exceed two percent of the total allocation) Parent and Family Engagement for LEAs with a Total Allocation of \$500,000 or greater (B-2; must reserve at least one percent of the total allocation and allocate a minimum of 90 percent of the one percent directly to schools; not to exceed two percent of the total allocation)
Area of Focus 3:	Homeless Education (C)
Area of Focus 4:	Neglected and Delinquent Education (D)
Area of Focus 5:	Educational Services Funded at the LEA Level (E; not to exceed one percent of the total allocation)
Area of Focus 6:	Discretionary Educational Services Funded at the School Level (F)
Area of Focus 7:	Early Childhood (G)
Area of Focus 8:	Private School Administrative Costs (H-1) Private School Parent and Family Engagement (H-2) Private School Professional Development (H-3) Private School Instructional Services (H-4) Roll Forward for Equitable Services (H-5)
Area of Focus 9:	Transportation for Foster Care Children (J)
Area of Focus 10:	College/Career Readiness (AoF10)
Area of Focus 11:	Administrative Costs (including indirect costs) (K; not to exceed 10 percent of the total allocation)

Reservation Codes Not Directly Corresponding to an Area of Focus:

- 2019-20 Roll Forward (I)
- Reimbursements for Charter School Expenditures (L)
- Transportation for School Choice (M; not to exceed five percent of the total allocation)



Step 1- Program Set-Aside Code Entry



"Set-aside codes" are referred to as "reservation codes" in the RFA



Step 2- Activity Entry

Fund be a NO	n Book Red Book E is Requested: \$723, idded to the table.	226.00 Budget Total: \$0.00 Ar	mount Re	maining:	\$723,226 (rounded to the neare	est dollar) Edit the budget data code is left blank, the row v			e "Sa
count	Program Set-Aside Code view codes	Activity	Function view codes		Object view codes	Account Title and Description	FTE (decimal value)	Amount (decimal value, no dollar signs)	delete
1	N/A			Alt. desc:	exception to FTE rule	//			
2	N/A ▼	<i>h</i>		Alt. desc:	exception to FTE rule	11			
3	N/A ▼	<i>h</i>		Alt. desc:	exception to FTE rule	11			
4	N/A ▼			Alt. desc:	exception to FTE rule	//			
5	N/A ▼			Alt. desc:	exception to FTE rule	//			



Final Steps- Fiscal Entries

Gree Fund be a NO	n Book Red Book ds Requested: \$723, added to the table	Budget Instructions ,226.00 Budget Total: \$0.00 A	mount Re	ext file format. Go to Data Upload Screen Remaining: \$723,226 (rounded to the neares vill be saved. If the function or object of				ie "Sa
count	Program Set-Aside Code view codes	Activity	Function view codes	•	Account Title and Description	FTE (decimal value)	Amount (decimal value, no dollar signs)	delete
1	N/A ▼			Alt. desc:	,			
2	N/A ▼	//		Alt. desc:	//			
3	N/A ▼			Alt. desc:	//			
4	N/A ▼	/		Alt. desc:	//			
5	N/A ▼			Alt. desc:	//			



Examples



For Activity 1, Science Intervention Teachers in Area of Focus 1

Describe the activities that will be implemented to address this Area of Focus. List by number, the detailed
activities that will be implemented to address this Area of Focus.

(Numbering the activities will be essential to connect each activity to a budget line.)

1. Salaries for supplemental science intervention teachers to provide additional support to targeted 5th and 8th grade students within the LEA (approximately 550 students total). Four (4) Science Intervention Teachers - \$50,000 @ 0.75 FTE each = \$150,000 total.

Program Set-Aside Code view codes	Activity	Function view codes	Object <u>view codes</u>	Account Title and Description	FTE (decimal value)	Amount (decimal value, no dollar signs)
AoF-1 ▼	1	5100	120 exception to FTE rule Alt. desc:	1	3.000	150,000.00
AoF-1 ▼	1	5100	210 exception to FTE rule Alt. desc:	1	0.000	1,000.00
AoF-1 ▼	1	5100	230 exception to FTE rule Alt. desc:	1	0.000	1,000.00
AoF-1 ▼	1	5100	240 exception to FTE rule Alt. desc:	1	0.000	1,000.00



For Activity 2, Online Software Licenses in Area of Focus 1

2. Describe the activities that will be implemented to address this Area of Focus. List by number activities that will be implemented to address this Area of Focus.

(Numbering the activities will be essential to connect each activity to a budget line.)

2. Purchase <u>Rockstar</u> Science Online Software licenses for 550 targeted 5th and 8th grade students. 550 licenses @ \$50 each = \$27,500 total.

Program Set-Aside Code <u>view codes</u>	Activity	Function view codes		Account Title and Description	FTE (decimal value)	Amount (decimal value, no dollar signs)
AoF-1 ▼	2	5100	369 exception to FTE rule Alt. desc:	2		27,500.00



For Activity 3, Laptops in Area of Focus 1

2. Describe the activities that will be implemented to address this Area of Focus. List by numb activities that will be implemented to address this Area of Focus.

(Numbering the activities will be essential to connect each activity to a budget line.)

3. Purchase 50 laptop computers to replace broken and outdated/obsolete laptops. These laptops will be used by the 550 targeted 5th and 8th grade students for <u>Rockstar</u> Science Online Software. 50 laptops @ \$200 each = \$10,000 total.

Program Set-Aside Code <u>view codes</u>	Activity	Function view codes	Object <u>view codes</u>	Account Title and Description	FTE (decimal value)	Amount (decimal value, no dollar signs)
AoF-1 ▼	3	5100	644 exception to FTE rule	3		10,000.00
	//		Alt. desc:	//		



For Activity 4, Science Workbooks in Area of Focus 1

 Describe the activities that will be implemented to address this Area of Focus. List by number activities that will be implemented to address this Area of Focus.

(Numbering the activities will be essential to connect each activity to a budget line.)

 Purchase consumable <u>Rockstar</u> Science workbooks for targeted 5th and 8th grade students for use in Science intervention classrooms. 550 workbooks @ \$20 each = \$11,000 total.

Program Set-Aside Code <u>view codes</u>	Activity	Function view codes	Object <u>view codes</u>	Account Title and Description	FTE (decimal value)	Amount (decimal value, no dollar signs)
AoF-1 ▼	4	5100	520 exception to FTE rule Alt. desc:	4		11,000.00



For Activity 5, General Supplies in Area of Focus 1

2. Describe the activities that will be implemented to address this Area of Focus. List by number activities that will be implemented to address this Area of Focus.

(Numbering the activities will be assential to connect each activity to a hudget line)

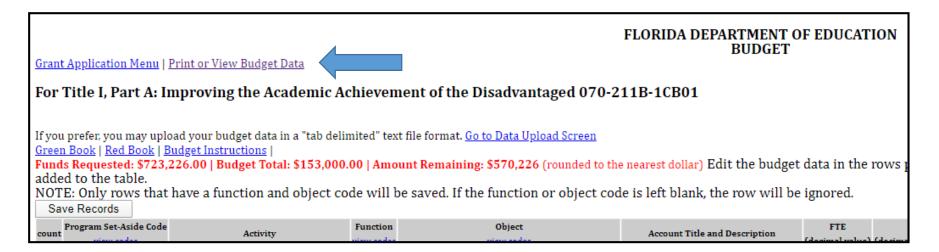
(Numbering the activities will be essential to connect each activity to a budget line.)

 Purchase general consumable supplies, such as pencils, notebook paper, pens, markers, and chart paper to support Science intervention teachers and targeted 5th and 8th grade students. \$1,000 total.

Program Set-Aside Code <u>view codes</u>	Activity	Function view codes		Account Title and Description	FTE (decimal value)	Amount (decimal value, no dollar signs)
AoF-1 ▼	5	5100	510 exception to FTE rule	5		1,000.00
	//		Alt. desc:	1/2		



Account Title and Description Header will Pre-Populate Once the Budget is Printed



count	Program Set-Aside Code	Activity	Function	Object	Account Title and Description	FTE	Amount
1	AoF-1	1	5100	120	Classroom Teachers 1	3.000	\$150,000.00
2	AoF-1	1	5100	210	Retirement 1	0.000	\$1,000.00
3	AoF-1	1	5100	230	Group Insurance 1	0.000	\$1,000.00
4	AoF-1	1	5100	240	Workers Compensation 1	0.000	\$1,000.00
Totals:							\$153,000.00



Completion of the DOE 100A

Funds Requested

Below is the amount allocated for this grant. Indicate the roll forward for this grant. Enter 0 if there is no roll forward. Then click the Save button.

Print 100A Form for this Grant

Program Name: Title I, Part A: Improving the Academic Achievement of the Disadvantaged 010-211B-1CB01

Funds Allocated: \$8,154,987.00

Estimated Roll Forward: \$1,000,000.00

Save



Amendment Process



Amendment Procedure

When requesting an amendment to an approved award the LEA must identify which Area of Focus and activity number is being amended (increased and decreased) as well as provide narrative to explain the request.



Comparability

The comparability processes for the 2020-21 grant cycle is currently being revised.



Monitoring



2020-21 Monitoring

- Internal and external stakeholders have been involved in the selection process to identify the priority assurances that will be used for monitoring
- Updated monitoring work papers will be developed that are aligned to the 18 assurances in the new 2020-21 application
- More details will be provided at the spring FASFEPA forum



Resources and Support



How to Access the Resources: www.floridacims.org



The Continuous Improvement Management System (CIMS) was developed by the Bureau of School Improvement (BSI) to help serve the needs of stakeholders across Florida. This site provides district and school teams an online platform for collaborative planning and problem solving.

All districts and schools in Florida are welcome to use CIMS. Please reach out to your district School Improvement contact to request an account, or contact bsi@fldoe.org for further assistance.



Document Name	Description	Updated	
2020-21 Title I, Part A RFA	2020-21 Title I, Part A - Improving the Academic Achievement of the Disadvantaged Request for Application	2/28/2020	≛ Download
2020-21 Title I, Part A Reference Guide	This is a quick reference guide listing the Areas of Focus with their corresponding reservation codes. It also lists the reservation codes that do not directly correspond to an Area of Focus.	2/28/2020	≛ Download
K-12 ESEA Common Federal Program Guidance	This is guidance for the LEA regarding contracted services, field trips, incentives and out-of-state travel.	2/28/2020	≛ Download

permalink to this category ->



Title I, Part A: 2020-21 Grant Cycle Timeline (SUMMER/FALL 2020)

March 2, 2020: BFEP releases RFA and opens Title I, Part A application to LEAs

March 16, 2020: Print function is available

March, April 2020: LEA submits Title I, Part A program application (reviewed in order received)

May 1, 2020: Title I, Part A program application due date

July 1, 2020: Program period begins

July, Aug 2020: BFEP releases final allocations

Aug 2020: BFEP releases monitoring workpapers (for previous grant cycle)

Aug 15, 2020: BFEP notifies LEA of monitoring status

Aug, Sept 2020: LEA completes monitoring uploads in online system

Sept 30, 2020: Deadline to submit monitoring uploads in online system

Oct, Nov 2020: Monitoring review period

Oct, Nov 2020: Comparability online reporting

Oct, Nov, Dec 2020: K code amendment period (after October FTE)

Nov, Dec 2020: Comparability review and LEA correction period

Nov, Dec, Jan 2020-21: BFEP conducts onsite and desktop monitoring



Title I, Part A: 2020-21 Grant Cycle Timeline (SPRING 2021)

Jan 2021: (continued) BFEP conducts onsite and desktop monitoring

Jan 2021: Deadline for LEAs to meet comparability requirements

Jan 2021: BFEP releases annual guide to calculations

Jan 2021: BFEP mails certified roll forward letters to LEAs

Jan, Feb, March 2021: Certified roll forward amendment period

June 30, 2021: Program period ends



K-12 ESEA Common Federal Program Guidance

- Contracted Services
- Field Trips
- Recruitment, Retention and Reward Incentives
- Out-of-State Travel



Conditions for Acceptance

The requirements listed below must be met for applications to be considered for review:

- Application is completed within the on-line system and is received in the Office of Grants
 Management no later than 5:00 p.m. Eastern Time on Friday, May 1, 2020.
- The application includes the required forms: DOE 100A Project Application Form and DOE 101 Budget Narrative Form.
- All required forms have the assigned TAPS Number included.
- All required forms have original signatures by an authorized entity. NOTE: Applications signed by
 officials other than the appropriate agency head identified above must have a letter signed by the agency
 head, or documentation citing action of the governing body delegating authority to the person to sign on
 behalf of said official. Attach the letter or documentation to the DOE 100A when the application is
 submitted.
- The application is submitted to: Office of Grants Management

 Florida Department of Education
 325 W. Gaines Street, Room 332

Tallahassee, Florida 32399-0400



Additional Application Support

For additional application support please contact the Bureau of Federal Educational Programs at 850-245-0479 or BFEP@fldoe.org.



Contacts

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850-245-0906



Questions?



www.FLDOE.org

