

Mental Health Assistance Allocation (MHAA) Plan

2023-2024

Due: August 1, 2023

## Planned Funds and Expenditures 2023-2024

District Name:

Section 1. MHAA Plan Funding Summary		\$ Amount
Mental Health Assistance Allocation provided in the 2023-2024 Florida Education Finance Program:		
Unexpended Mental Health Assistance Allocation funds from previous fiscal years.		
Total MHAA Plan Funds:		
Section 2. MHAA Planned Expenditure Summary –Funded by the MHAA Plan		Total \$ Amount
Profession	Total Number	
School Counselor(s) – DOE certified		
School Psychologist(s) – DOE certified and/or DOH licensed		
School Social Worker(s) – DOE certified and/or DOH licensed		
Other (DOH) Licensed Mental Health Service Providers		
Mental Health Administrator(s):		
Mental Health Support Staff:		
Total Planned Expenditures for the Employment of Staff/Personnel:		
Section 3. MHAA Continued Summary of Planned Expenditures		\$ Amount
Expenditures for services provided by community-based mental health program agencies or providers:		
Expenditures for the professional development and training:		
Expenditures for travel (in-county, out-of-state, and out-of-county):		
Expenditures for supplies, materials, and equipment:		
Other Expenditures:		
Total MHAA Planned Expenditures:		
Section 4. Allocation Expenditure Summary for Other Expenditures		\$ Amount